

Clark County Board of Developmental Disabilities Agenda

Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.



**Tuesday 2/21/23, 5:15 p.m.
Buckeye Conference Room**

| 1. | Call to Order | President called the meeting to order at p.m. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|---|--|----------------------|-------------|---------------|---------------|----------------------|--------------|---------------------------------------|----------------------|------|------------------------|---------------|---------------|--------------------------|--------------|------|---------------|--------|------|--------------|------|------|-----------------------|------|------|--|--|--|----------------|-----------------|---------------|--------|
| 2. | Roll Call | In attendance were: <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Darrell Jackson <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse <input type="checkbox"/> Eddie Ford <input type="checkbox"/> Rita Marshall | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others in Attendance: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Introduction of Visitors | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Approval of Agenda | Motion to approve the Agenda as presented. – Action Needed: | 1 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Approval of Organizational Minutes | Motion to approve the Organizational Minutes for Jan 17, 2023 as presented- Action Needed: | 1 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Approval of Minutes | Motion to approve the Minutes of the Jan 17, 2023 Board Meeting as presented. – Action Needed: | 1 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Financial Reports | <table border="1"> <thead> <tr> <th>January 1-31, 2023</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$ 716,032.65</td> <td>\$ 89,507.41</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 367,732.30</td> <td>\$ -</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 264,886.89</td> <td>\$ 142,501.49</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 10,737.54</td> <td>\$ -</td> </tr> <tr> <td>Donation Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Bequest Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td>January Totals</td> <td>\$ 1,359,389.38</td> <td>\$ 232,008.90</td> </tr> </tbody> </table> | January 1-31, 2023 | Expenditure | Revenue | General Fund | \$ 716,032.65 | \$ 89,507.41 | Community Residential Fund | \$ 367,732.30 | \$ - | FF Mueller Center Fund | \$ 264,886.89 | \$ 142,501.49 | Capital Improvement Fund | \$ 10,737.54 | \$ - | Donation Fund | \$ - | \$ - | Bequest Fund | \$ - | \$ - | Medicaid Reserve Fund | \$ - | \$ - | | | | January Totals | \$ 1,359,389.38 | \$ 232,008.90 | 1 2 |
| | | January 1-31, 2023 | Expenditure | Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Fund | \$ 716,032.65 | \$ 89,507.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Residential Fund | \$ 367,732.30 | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FF Mueller Center Fund | \$ 264,886.89 | \$ 142,501.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Improvement Fund | \$ 10,737.54 | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Donation Fund | \$ - | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bequest Fund | \$ - | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Medicaid Reserve Fund | \$ - | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| January Totals | \$ 1,359,389.38 | \$ 232,008.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Motion for January Financial Report: Action Needed: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Board Committees: None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Old Business: None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. | Employee Recognition: Kim Greene – Shundrick will introduce; Hope Lee – Connie will introduce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. | New Business | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a. Contracts (pages) | <table border="1"> <thead> <tr> <th>Vendor</th> <th>Services</th> <th>Cost</th> <th>Beg/End Dates</th> </tr> </thead> <tbody> <tr> <td>Document Destruction</td> <td>Shredding</td> <td>\$7,040.00 – Not to exceed \$7,040.00</td> <td>3/1/2023 – 3/31/2026</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table> | Vendor | Services | Cost | Beg/End Dates | Document Destruction | Shredding | \$7,040.00 – Not to exceed \$7,040.00 | 3/1/2023 – 3/31/2026 | | | | | | | | | 1 2 | | | | | | | | | | | | | | |
| | | Vendor | Services | Cost | Beg/End Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Document Destruction | Shredding | \$7,040.00 – Not to exceed \$7,040.00 | 3/1/2023 – 3/31/2026 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Motion contracts as presented: Action Needed: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | b. Bonnie B. | Healthy Relationships and Sexuality, a new group Bonnie is piloting with individuals - informational | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | c. Cherie/Tim | Motion to approve the position control report – Action Needed: | 1 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | |
|-----|--|---|--------|
| 12. | Superintendent's Report Will Bagnola | Motion to approve Superintendent's Report as presented. Action Needed: | 1 2 |
| 14. | Communications | | |
| | ▪ None | | |
| 14. | Comments from the Board Members: | | |
| 15. | The Next Meeting | The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, March 21, 2023 , 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street. | |
| 16. | Adjournment | Motion to adjourn the meeting at p.m.- Action Needed | 1 2 |

Clark County Board of Developmental Disabilities Annual Organizational Meeting Minutes



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday, 1/17/23, 5:15 p.m.
Buckeye Conference Room.**

| | | | |
|-----|---------------------------------|---|--|
| 1. | Call to Order | Superintendent Will Bagnola called the meeting to order at 5:17p.m. | |
| 2. | Oaths of Office | None | |
| 3. | Roll Call | In attendance were: <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse (excused) <input checked="" type="checkbox"/> Eddie Ford <input checked="" type="checkbox"/> Rita Marshall | |
| | Others in Attendance: | Ravi S., Scott A., Scott J., Shrundrick P., Carlisa P., Cherie L., Gretchen H., | |
| 4. | Introduction of Visitors | Kelly Y, Tanya B, Debbie S, Judy C, Lucas K, Virginia, Brianna W, Katherine C, Rachelle M | |
| 5. | Approval of Agenda | Motion to approve the Agenda as presented. – Action Needed: Motion Approved | 1 B. Boyer 2 D. Jackson 6 Ayes 0 Nays |
| 6. | Election of Officers | Motion for Election of Officers - Action Needed: Motion Approved A. President – Rita Marshall B. Vice President – Brad Boyer C. Secretary – Becky Carden | 1 D. Jackson 2 A. Irick 6 Ayes 0 Nays |
| 7. | Committee Selection | Motion to Select Committees- Action Needed: Motion Approved A. Finance: Marshall, Miesse, Irick, Carden, Ford, Jackson, Boyer B. Personnel: Boyer, Carden, Jackson C. Program/Operations: Ford, Miesse, Irick D. Ethics: Miesse, Boyer, Ford | 1 A. Irick 2 B. Boyer 6 Ayes 0 Nays |
| 8. | 2023 Calendar | Motion to Approve Board Meeting Dates for 2023- Action Needed: Motion Approved We will not have a board meeting in April or July. | 1 E. Ford 2 B. Boyer 6 Ayes 0 Nays |
| 9. | Training | Discussion for 2023 training requirements: There will be MUI/UI Training and Budget Training. OACB also offers trainings | |
| 10. | Roberts Rule of Order | Motion to Approve Roberts Rules of Order for Board Meeting Parliamentary Procedure- Action Needed: Motion Approved | 1 B. Boyer 2 A. Irick 6 Ayes 0 Nays |
| 11. | Adjournment | Motion to adjourn the meeting at 5:30 p.m. - Action Needed: Motion Approved | 1 A. Irick 2 B. Boyer 6 Ayes 0 Nays |

Clark County Board of Developmental Disabilities Minutes



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday, 1/17/23, 5:15 p.m.
Buckeye Conference Room.**

| 1. | Call to Order | President called the meeting to order at 5:31 p.m. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--|-------------|---------|--------------|----------------|---------------|----------------------------|---------------|----------------|------------------------|---------------|----------------|--------------------------|--------------|---------------|---------------|-------------|-----------|--------------|---|-----------|-----------------------|---|---|--------|----------------|----------------|--|
| 2. | Roll Call | <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse (Excused) <input checked="" type="checkbox"/> Eddie Ford <input checked="" type="checkbox"/> Rita Marshall | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Others in Attendance: | Ravi S, Scott A, Scott J, Shrundrick P, Carlissa P, Cherie L, Gretchen H | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Introduction of Visitors | Kelly Y, Tonya B, Debbie S, Judy C, Lucas K, Virginia A, Brianna W, Katherine C, Rachelle M | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Approval of Agenda | Motion to approve the Agenda as presented. – Action Needed: Motion Approved | 1 B. Boyer 2 D. Jackson 6 Ayes 0 Nays | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Approval of Minutes | Motion to approve the Minutes of the December 20, 2022 Board Meeting as presented. – Action Needed: Motion Approved | 1 A. Irick 2 B. Boyer 6 Ayes 0 Nays | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Financial Reports | <table border="1"> <thead> <tr> <th>December 31, 2022</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$5,838,624.49</td> <td>\$ 152,745.09</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 132,139.46</td> <td>\$3,522,828.93</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 345,620.00</td> <td>\$1,224,176.70</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 10,660.25</td> <td>\$ 154,500.00</td> </tr> <tr> <td>Donation Fund</td> <td>\$ 2,500.00</td> <td>\$ 250.00</td> </tr> <tr> <td>Bequest Fund</td> <td>-</td> <td>\$ 296.47</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Totals</td> <td>\$6,329,544.20</td> <td>\$5,054,797.19</td> </tr> </tbody> </table> | December 31, 2022 | Expenditure | Revenue | General Fund | \$5,838,624.49 | \$ 152,745.09 | Community Residential Fund | \$ 132,139.46 | \$3,522,828.93 | FF Mueller Center Fund | \$ 345,620.00 | \$1,224,176.70 | Capital Improvement Fund | \$ 10,660.25 | \$ 154,500.00 | Donation Fund | \$ 2,500.00 | \$ 250.00 | Bequest Fund | - | \$ 296.47 | Medicaid Reserve Fund | - | - | Totals | \$6,329,544.20 | \$5,054,797.19 | 1 A. Irick 2 B. Boyer 6 Ayes 0 Nays |
| | | December 31, 2022 | Expenditure | Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Fund | \$5,838,624.49 | \$ 152,745.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Residential Fund | \$ 132,139.46 | \$3,522,828.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FF Mueller Center Fund | \$ 345,620.00 | \$1,224,176.70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Improvement Fund | \$ 10,660.25 | \$ 154,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Donation Fund | \$ 2,500.00 | \$ 250.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bequest Fund | - | \$ 296.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Medicaid Reserve Fund | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$6,329,544.20 | \$5,054,797.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financial reports as presented: Action Needed: Motion Approved Ravi presented the financials to the board. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Board Committees: None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Old Business: None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Employee Recognition – Kelley Yountz (SSA) and Brianna Woods (SSA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. | New Business | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | a. CLS 2022 Year End Report | 2022 Year End Report – Presented by Lucas, Tanya and Katherine – Informational | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. | Superintendent's Report Will Bagnola | Motion to approve Superintendent's Report as presented. Action Needed: Motion Approved Will presented his Superintendent's report. The Strategic Planning process has begun! The core team for the process met last Wednesday and is currently in the process of developing questions to ask during focus group meetings. Board members who have family members supported by CCBDD are invited to participate in a focus group for families of people served by CLS on Wednesday, Feb. 22 nd , at 5pm. If you don't have a family member in the | 1 D. Jackson 2 B. Boyer 6 Ayes 0 Nays | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|-----|--|--|--|
| | | <p>program, you can participate in a focus group to be held on Wed., Feb. 15th at 11am. There will be at least 10 meetings of focus groups addressing specific stakeholders, after which Strategic Leadership will provide to us a report of its findings and the core team will re-assemble to develop a plan from what we've learned. CCBDD has a procedure in place whereby when Clark County receives a weekly designation by the CDC as being a community of high COVID-spread, we ask that anyone on campus who is involved in a meeting with other individuals to wear a mask. This is a CDC-recommendation. Tim Newell, our new HR Director, will begin with us next Monday, January 23rd. Cheri Lamborn will be working closely with Tim over the next several months, providing to us a smooth transition to our new director. Friday, March 3rd: First Annual Clark DD Rockin' Ball at the Mercantile Building at the County Fair Grounds, 7pm – 10. Celebrate DD Awareness Month with the Deron Bell Band. Advance tickets are \$5; tickets are \$10 at the door.</p> | |
| 12. | Communications | | |
| | <ul style="list-style-type: none"> ▪ None | | |
| 13. | Comments from the Board Members | | |
| 14. | The Next Meeting | The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, February 21, 2023 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street. | |
| 15. | Adjournment | Motion to adjourn the meeting at 6:23 p.m. - Action Needed: Motion Approved | 1 B. Boyer 2 A. Irick 6 Ayes 0 Nays |

Financial Report (January 2023)
(Ravi Shankar, Comptroller)

Revenues:

The receipts for the month of January 2023 include Federal Medicaid Reimbursement for ICF units

The local payments include reimbursements from Family and Children First Council and Part C federal reimbursements.

Expenses:

We paid the third quarter SFY 2023 waiver match of \$235,224.09 and the second quarter SFY Admin fee of \$79,067.54. The other expenses of January 2023 are normal program expenses.

Clark County Board of Developmental Disabilities
2527 Kenton Street, Springfield, Ohio 45505

Finance Report

Schedule of Receipts-Budget and Actual
For the Period Ended January 31st , 2023

| | Annual Budget 2023 | Actual Year to Date 2023 | Actual Year to Date 2022 | % of Actual to Budget 2023 | % of Actual to Budget 2021 |
|---|-------------------------|-----------------------------|-----------------------------|----------------------------------|----------------------------------|
| Real Estate Tax | \$ 12,043,000.00 | \$ - | | 0% | 0% |
| Federal/Medicaid/Targeted Case Management | \$ 1,100,000.00 | \$ - | | 0% | 0% |
| Federal/Medicaid Administrative Claiming | \$ 600,000.00 | \$ - | | 0% | 0% |
| Federal/Title XX | \$ 87,000.00 | \$ - | | 0% | 0% |
| Federal - ICF DD | \$ 2,723,000.00 | \$139,071.49 | \$289,918.57 | 5% | 9% |
| Federal - Part C - Early Intervention | \$ 323,900.00 | \$59,847.51 | \$23,776.97 | 18% | 8% |
| Prior Year Medicaid Match Reconciliation | \$ 1,599,000.00 | \$ - | | 0% | 0% |
| Prior Years cost reports settlements | \$ 630,000.00 | | | | 0% |
| Active Treatment | \$ 50,000.00 | \$ 26,781.90 | \$ 24,909.98 | 54% | 0% |
| Reimbursements/Refunds | \$ 141,000.00 | \$ 888.04 | | 1% | 0% |
| Rental ECC | \$ 42,300.00 | \$1,989.96 | \$1,920.16 | 5% | 2% |
| Rental Family Homes | \$ 35,700.00 | \$ 3,430.00 | \$ 2,875.00 | 10% | 6% |
| FCFC Reimbursement | \$ 92,400.00 | \$ - | \$ 21,959.01 | 0% | 25% |
| Capital Receipts | \$ - | \$ - | | 0% | 0% |
| Other Receipts | \$ 500.00 | \$ - | \$ 757.08 | 0% | 151% |
| Total Receipts | \$ 19,467,800.00 | \$ 232,008.90 | \$ 366,116.77 | 1% | 2% |

Schedule of Disbursements-Budget and Actual
For the Period Ended November 30, 2022

| | Annual Budget 2023 | Actual Year to Date 2022 | Actual Year to Date 2021 | % of Actual to Budget 2022 | % of Actual to Budget 2021 |
|----------------------------|-------------------------|-----------------------------|-----------------------------|----------------------------------|----------------------------------|
| Salaries | \$ 7,623,400.00 | \$ 529,833.66 | \$ 514,895.90 | 7% | 7% |
| Fringes & Benefits | \$ 4,430,700.00 | \$ 246,573.36 | \$ 376,659.49 | 6% | 7% |
| Services & Materials | \$ 694,700.00 | \$ 25,645.11 | \$ 13,403.04 | 4% | 2% |
| Program Services | \$ 6,460,200.00 | \$ 546,599.71 | \$ 158,733.28 | 8% | 2% |
| Capital | \$ 494,500.00 | \$ 10,737.54 | \$ 32,194.47 | 2% | 7% |
| Total Disbursements | \$ 19,703,500.00 | \$ 1,359,389.38 | \$ 1,095,886.18 | 6% | 5% |

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$0 are excluded from the Income and Disbursements in the statement above.

Clark County DD Revenue Report for January 2023

February 15, 2023
11:16:03AM

Report Period: 01/01/2023 to 01/31/2023

| Account | Budget | January | YTD Total | % Received | To Be Received |
|---|------------------------|---------------------|---------------------|--------------|------------------------|
| F.F. Mueller Res. Cntr. | | | | | |
| 1271-220-421000.BODDFR40700 | \$2,557,200.00 | \$124,109.49 | \$124,109.49 | 4.85% | \$2,433,090.51 |
| 1271-220-431000.BODDLR50611 | \$165,800.00 | \$14,962.00 | \$14,962.00 | 9.02% | \$150,838.00 |
| 1271-220-431000.BODDLR50612 | \$30,300.00 | \$2,840.00 | \$2,840.00 | 9.37% | \$27,460.00 |
| 1271-220-481000.BODDLR50609 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 1271-220-481000.BODDLR50610 | \$5,400.00 | \$590.00 | \$590.00 | 10.93% | \$4,810.00 |
| 1271-220-540000 Transfer In | \$982,300.00 | \$0.00 | \$0.00 | 0.00% | \$982,300.00 |
| | \$3,741,000.00 | \$142,501.49 | \$142,501.49 | 3.81% | \$3,598,498.51 |
| Developmental Disabilities General | | | | | |
| 2080-220-411100 Real Estate | \$10,592,000.00 | \$0.00 | \$0.00 | 0.00% | \$10,592,000.00 |
| 2080-220-411300 Tax Manufactured Homes | \$28,000.00 | \$0.00 | \$0.00 | 0.00% | \$28,000.00 |
| 2080-220-421000.BODDFR40400 | \$1,100,000.00 | \$0.00 | \$0.00 | 0.00% | \$1,100,000.00 |
| 2080-220-421000.BODDFR40800 | \$87,000.00 | \$0.00 | \$0.00 | 0.00% | \$87,000.00 |
| 2080-220-421000.BODDFR41301 | \$600,000.00 | \$0.00 | \$0.00 | 0.00% | \$600,000.00 |
| 2080-220-421000.BODDFR41302 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-421000.BODDFR41700 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-421000.BODDFR41800 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-421000.BODDL000001 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-421000.BODDLR50600 | \$92,400.00 | \$22,357.20 | \$22,357.20 | 24.20% | \$70,042.80 |
| 2080-220-421000.BODDLR50601 | \$323,900.00 | \$37,490.31 | \$37,490.31 | 11.57% | \$286,409.69 |
| 2080-220-421000.BODDLR50606 | \$1,599,000.00 | \$0.00 | \$0.00 | 0.00% | \$1,599,000.00 |
| 2080-220-421000.BODDLR50607 | \$93,000.00 | \$888.04 | \$888.04 | 0.95% | \$92,111.96 |
| 2080-220-421000.BODDSR50607 | \$48,000.00 | \$0.00 | \$0.00 | 0.00% | \$48,000.00 |
| 2080-220-421000.BODDSR50608 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-421010 Title XIX Medicaid Cluster | \$630,000.00 | \$0.00 | \$0.00 | 0.00% | \$630,000.00 |
| 2080-220-422110 Homestead Rollback Realestate | \$1,423,000.00 | \$0.00 | \$0.00 | 0.00% | \$1,423,000.00 |
| 2080-220-431000.BODDLR50602 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2080-220-431000.BODDLR50603 | \$50,000.00 | \$26,781.90 | \$26,781.90 | 53.56% | \$23,218.10 |
| 2080-220-431000.BODDLR50612 | \$42,300.00 | \$1,989.96 | \$1,989.96 | 4.70% | \$40,310.04 |
| 2080-220-481000.BODDLR50608 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| | \$16,708,600.00 | \$89,507.41 | \$89,507.41 | 0.54% | \$16,619,092.59 |
| Developmental Disabilities Risk Mgt | | | | | |
| 2085-220-540000 DD Medicaid Reserve Transfer In | \$630,000.00 | \$0.00 | \$0.00 | 0.00% | \$630,000.00 |
| | \$630,000.00 | \$0.00 | \$0.00 | 0.00% | \$630,000.00 |

Clark County DD Revenue Report for January 2023

February 15, 2023
11:16:03AM

Report Period: 01/01/2023 to 01/31/2023

| Account | Budget | January | YTD Total | % Received | To Be Received |
|---|------------------------|---------------------|---------------------|--------------|------------------------|
| Supported Living/Wavier Match | | | | | |
| 2090-220-481000.BODDLR50608 Misc Reimbursements | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 2090-220-540000 Transfer from General Fund | \$3,522,300.00 | \$0.00 | \$0.00 | 0.00% | \$3,522,300.00 |
| | \$3,522,300.00 | \$0.00 | \$0.00 | 0.00% | \$3,522,300.00 |
| Donation | | | | | |
| 2740-220-481000 Donation Revenue | \$2,500.00 | \$0.00 | \$0.00 | 0.00% | \$2,500.00 |
| | \$2,500.00 | \$0.00 | \$0.00 | 0.00% | \$2,500.00 |
| Bequest Neubert/Webb | | | | | |
| 2750-220-471000 Bequest Interest Earned | \$500.00 | \$0.00 | \$0.00 | 0.00% | \$500.00 |
| | \$500.00 | \$0.00 | \$0.00 | 0.00% | \$500.00 |
| Developmental Disabilities Capital | | | | | |
| 4040-220-481000 Other Misc Capital Revenue | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 4040-220-502000 Note Proceeds | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| 4040-220-540000 Operating Transfer Capital Fund | \$494,500.00 | \$0.00 | \$0.00 | 0.00% | \$494,500.00 |
| | \$494,500.00 | \$0.00 | \$0.00 | 0.00% | \$494,500.00 |
| Grand Totals: | \$25,099,400.00 | \$232,008.90 | \$232,008.90 | 0.92% | \$24,867,391.10 |

Clark County DD Fund Report

Report Period: 01/01/2023 to 01/31/2023

February 15, 2023
11:16:52AM

| County Fund | 2023 Starting Cash Balance | Transfer Totals | YTD Expenses | YTD Revenue | Balance |
|---|----------------------------|-----------------|-----------------------|---------------------|------------------------|
| 1271 F.F. Mueller Res.Cntr. Fund | \$4,756,527.29 | \$0.00 | \$264,886.89 | \$142,501.49 | \$4,634,141.89 |
| 2080 Developmental Disabilities General Fund | \$21,956,819.32 | \$0.00 | \$716,032.65 | \$89,507.41 | \$21,330,294.08 |
| 2085 Developmental Disabilities Risk Mgt Fund | \$4,645,275.17 | \$0.00 | \$0.00 | \$0.00 | \$4,645,275.17 |
| 2090 Supported Living/Wavier Match Fund | \$6,944,997.13 | \$0.00 | \$367,732.30 | \$0.00 | \$6,577,264.83 |
| 2740 Donation Fund | \$10,228.58 | \$0.00 | \$0.00 | \$0.00 | \$10,228.58 |
| 2750 Bequest Neubert/Webb Fund | \$97,904.19 | \$0.00 | \$0.00 | \$0.00 | \$97,904.19 |
| 4040 Developmental Disabilities Capital Fund | \$372,538.81 | \$0.00 | \$10,737.54 | \$0.00 | \$361,801.27 |
| Grand Totals: | \$38,784,290.49 | \$0.00 | \$1,359,389.38 | \$232,008.90 | \$37,656,910.01 |

Clark County DD Board Voucher List for 01/01/2023 to 01/31/2023

02/15/2023
11:03:39AM

| PO Number | Vendor | Description | Post Date | Amount |
|--|-----------------------------------|--|------------|---------------------|
| Developmental Disabilities Capital | | | | |
| 4040-220-744000 CAPITAL CONTRACT SERVICES | | | | |
| 170010630 | City Electric Supply | Acct 04440325001 Clark DD-Lights&suppli | 01/27/2023 | \$139.28 |
| 200019243 | Security 101 Ohio, Llc | Clark DD-Outdoor camera upgrade/CLS for | 01/20/2023 | \$2,294.82 |
| 220022488 | Huntington National Bank | Acct Ending 8004 Clark County OH - Lendit | 01/31/2023 | \$1,547.92 |
| 220022488 | Security 101 Ohio, Llc | Clark DD- Door security/Maint. bldg. | 01/20/2023 | \$6,755.52 |
| | | | | \$10,737.54 |
| <i>Developmental Disabilities Capital</i> | | | | \$10,737.54 |
| Developmental Disabilities General | | | | |
| 2080-220-716000 Life Insurance | | | | |
| 220023899 | AMERICAN UNITED LIFE INS | Grp 006144910002000 Clark DD-Life Ins Pt | 01/13/2023 | \$267.36 |
| | | | | \$267.36 |
| 2080-220-717000 Medical Insurance | | | | |
| 220024374 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/13/2023 | \$660.20 |
| 220024374 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/13/2023 | \$2,345.41 |
| 220024374 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/13/2023 | \$816.91 |
| 220024374 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/20/2023 | \$761.37 |
| 230026154 | Positive Perspectives, Inc. | Clark DD-EAP Svcs Dec 22 | 01/13/2023 | \$140.25 |
| 230026154 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/20/2023 | \$3,014.85 |
| 230026154 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/27/2023 | \$686.26 |
| CSJan23 | Central States H & W Fund | Clark DD-H&W Jan 2023 | 01/13/2023 | \$8,268.00 |
| HSADep23-G | Optum Bank | 1st Half HAS Deposit | 01/11/2023 | \$129,000.00 |
| | | | | \$145,693.25 |
| 2080-220-718400 Travel | | | | |
| 200016971 | Hailey Ayala | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$16.25 |
| 200016971 | Kyle Gambill | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$28.75 |
| 200016971 | Nicholas Jenkins | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$36.88 |
| 220025368 | Percy "Marty" Fagans | Clark DD-Reimbursement mileage Nov/Dec | 01/20/2023 | \$23.75 |
| 220025368 | Tracy Hixon | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$15.63 |
| 220025368 | Virginia Aylward | Clark DD-Reimbursement mileage & lodging | 01/20/2023 | \$240.12 |
| 220025368 | Erica Brown | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$87.50 |
| 220025368 | Melissa Hobson | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$83.75 |
| 220025368 | Jessica Messina | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$21.25 |
| 220025368 | Daryl Sue Osborne | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$53.75 |
| 220025368 | Kristen Wheeler | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$111.88 |
| 220025368 | Heather Hellwig | Clark DD-Reimbursement mileage Dec 22 | 01/20/2023 | \$18.13 |
| 220025368 | Taylor Barney | Clark DD-Reimbursement mileage 12/1-12/1 | 01/20/2023 | \$100.63 |
| 220025368 | Amy Allender | Clark DD-Reimbursement mileage Dec 22 | 01/27/2023 | \$22.50 |
| | | | | \$860.77 |
| 2080-220-721000 Supplies | | | | |
| 200017958 | Office Depot | Acct 30234336 Clark DD-Office suppliles | 01/20/2023 | \$165.74 |
| 200017958 | Aqua Falls Bottled Water | Acct 02739300 Clark DD-Water delivery/CL | 01/20/2023 | \$9.05 |
| 210020708 | Business Equipment CO | Acct SP0346 Clark DD-Chair & desk riser | 01/20/2023 | \$1,344.71 |
| 210020708 | Robert S Amen | Clark DD - Reimbursement storage unit fees | 01/27/2023 | \$384.83 |
| 210020708 | Business Equipment CO | Acct SP0346 Clark DD - 4x4 chair for Marci | 01/27/2023 | \$468.43 |
| 210021984 | Huntington National Bank | Acct Ending 8004 Clark County OH-supplie | 01/31/2023 | \$54.26 |
| 210022136 | Aqua Falls Bottled Water | Acct 02739300 Clark DD-Water delivery/CL | 01/20/2023 | \$29.45 |
| 220022484 | Aqua Falls Bottled Water | Acct 186978 Clark DD-Water Delivery @EI | 01/20/2023 | \$26.95 |
| 220024004 | Educational Service Center of Cen | Clark DD-OCALI training 11/15-11/18/22 | 01/20/2023 | \$250.00 |
| 220024004 | Huntington National Bank | Acct Ending 8004 Clark County OH-Postage | 01/31/2023 | \$27.90 |
| 220024682 | Mansfield Oil Company Of Gains | Acct 36197 Clark DD-Fuel usage Dec 22 | 01/27/2023 | \$1,836.01 |
| 220024682 | Handyman Ace Hardware | Cust 18348 Clark DD-Maint. supplies | 01/20/2023 | \$184.57 |
| 220024682 | Western Psychological Services | Cust C39739 Clark DD-Sensory Processing I | 01/27/2023 | \$135.00 |

Clark County DD Board Voucher List for 01/01/2023 to 01/31/2023

02/15/2023

11:03:39AM

| PO Number | Vendor | Description | Post Date | Amount |
|---|-------------------------------------|--|------------|-------------------|
| 220025124 | Huntington National Bank | Acct Ending 8004 Clark County OH -Team t | 01/31/2023 | \$691.53 |
| 220025124 | Grainger | Acct 882544745 Clark DD-Maint. repair tag | 01/20/2023 | \$165.93 |
| 220025124 | Hillyard Ohio | Cust 277977 Clark DD-Cleaning supplies | 01/20/2023 | \$32.56 |
| 220025124 | Carr Supply | Cust 00748-047325 Clark DD-Maint. repair j | 01/20/2023 | \$383.45 |
| 220025124 | Mader Electric Motor Inc | Clark DD-HT-2 bearing assembly | 01/20/2023 | \$169.00 |
| 220025621 | Huntington National Bank | Acct Ending 8004 Clark County OH - Maint. | 01/31/2023 | \$30.94 |
| | | | | \$6,390.31 |
| 2080-220-74000 Repairs | | | | |
| 210020815 | D & S Auto Parts | Acct 70477 Clark DD-Repair parts | 01/20/2023 | \$1,905.50 |
| 210020815 | WS Electronics, LLC | Cust CCDD Clark DD-Tower space usage Ja | 01/20/2023 | \$225.00 |
| 210020815 | Global Industrial | Cust 7196948 Clark DD -2 tier tire cart | 01/27/2023 | \$842.99 |
| | | | | \$2,973.49 |
| 2080-220-74300 Contract Services - Facilitie | | | | |
| 200018833 | Go Concepts | Cust 20925 Clark DD -APC replacement bat | 01/27/2023 | \$317.47 |
| 210020492 | Huntington National Bank | Acct Ending 8004 Clark County OH -Office | 01/31/2023 | \$65.98 |
| 210021252 | Columbia Gas of Ohio | Acct 115935120010005 Clark DD-Gas usage | 01/13/2023 | \$2,635.27 |
| 210021252 | Waste Management of Ohio Inc | Acct 94132122003 Clark DD-Dumpster Svc | 01/13/2023 | \$612.32 |
| 210021252 | Ohio Edison | Acct 110014176215-Clark DD Elec usage 11 | 01/13/2023 | \$4,584.67 |
| 210021252 | Cincinnati Bell/Altafiber | Acct 9373280553574 Clark DD-phone usage | 01/13/2023 | \$365.59 |
| 210021252 | T-Mobile | Acct 975818483 Clark DD Phone usage 11/2 | 01/13/2023 | \$2,009.76 |
| 210021252 | Southern Ohio Council Of Govern | Clark DD-Med Admin QA Nov 22 | 01/20/2023 | \$84.70 |
| 210021252 | EDOC Office | Clark DD-E-Sign fee Dec 22 | 01/20/2023 | \$225.63 |
| 210021723 | Shout It Out Design | Clark DD-Web hosting/security DSP recruitn | 01/20/2023 | \$780.00 |
| 210021723 | Mary Katherine Somers Studio | Clark DD-Prov Reimb/classes JS Jan 23 | 01/20/2023 | \$20.00 |
| 210021723 | Document Destruction LLC | Clark DD-Shredding svcs Dec 22 | 01/20/2023 | \$125.47 |
| 210021723 | Harness Health Partners Springfield | Clark DD-Lift test/drug screen/T-spot Dec 22 | 01/20/2023 | \$127.60 |
| 220022485 | EDOC Office | Clark DD-E-Sign fee Dec 22 | 01/20/2023 | \$274.37 |
| 220022485 | Harness Health Partners Springfield | Clark DD-Lift test,drug screen, T-Spot Dec 2 | 01/20/2023 | \$126.40 |
| 220022485 | Shout It Out Design | Clark DD-Google/Facebook ads Dec 22 | 01/20/2023 | \$1,637.89 |
| 220024001 | Lamar Outdoor | Cust 642135 Clark DD-Together billboards 1 | 01/20/2023 | \$464.00 |
| 220024003 | Huntington National Bank | Acct Ending 8004 Clark Ciounty OH - Add a | 01/31/2023 | \$66.00 |
| 220024003 | Cincinnati Bell/Altafiber | Acct 9373223961930 Clark DD-Phone usage | 01/31/2023 | \$69.82 |
| 220024683 | Justifacts Credential Verification | Clark DD-Background checks Dec 22 | 01/20/2023 | \$203.53 |
| 220024683 | Verizon Wireless | Acct 34255596200001 Clark DD-Phone usag | 01/27/2023 | \$247.40 |
| 220024685 | Ashley Anderson (Therapist) | Clark DD-Speech therapy svcs Dec 22 | 01/20/2023 | \$605.00 |
| 220024955 | Southern Ohio Council Of Govern | Clark DD- Med Admin QA & mileage Nov 2 | 01/20/2023 | \$1,241.30 |
| 220024955 | Tac Industries Inc. | Clark DD-Prov Reimb ADS/IB Nov 22 | 01/20/2023 | \$1,240.29 |
| 220024955 | Security 101 Ohio, Llc | Clark DD-Cameras for classroom (K of C do | 01/20/2023 | \$2,453.79 |
| 220024955 | Mary Katherine Somers Studio | Clark DD-Prov Reimb/classes-JS Jan 23 | 01/20/2023 | \$140.00 |
| 220024955 | Armstrong Printing | Clark DD-Rack cards & posters for Rockin E | 01/27/2023 | \$177.00 |
| 220025137 | Roberta R Valley | Clark DD-OT Svcs Dec 22 | 01/20/2023 | \$1,750.00 |
| 220025237 | Treasurer, State of Ohio | Clark DD-Boiler inspection 2022 - #270836 | 01/20/2023 | \$477.75 |
| 220025237 | Mobility Solutions LLC | Clark DD-Prov reimb-Transp. Nov 22 | 01/20/2023 | \$3,895.68 |
| 220025237 | American Red Cross | Cust P0004095 Clark DD-FA/CPR/AED clas | 01/20/2023 | \$97.20 |
| 220025237 | Wiggins Cleaning and Carpet Serv | Clark DD-Custodial svcs Dec 22 | 01/20/2023 | \$2,257.20 |
| 220025237 | Tipperosa Transport Services | Clark DD-Prov Reimb/Dec 22 | 01/20/2023 | \$1,014.50 |
| 220025237 | Treasurer, State of Ohio BCI | Cust 1TA495 Clark DD-BCI/FBI/Rapback D | 01/20/2023 | \$260.50 |
| 220025237 | Time Warner Cable/Charter Comm | Acct 057766001 Clark DD-Internet & phone | 01/20/2023 | \$1,905.75 |
| 220025237 | ThyssenKrupp Elevator Corp. | Cust 51923 Clark DD-Elevator maint. 1/1-3/ | 01/20/2023 | \$542.22 |
| 220025237 | The H.A.R.D. Acre Farm, LLC | Clark DD-Prov Reimb ADS & NMT Dec 22 | 01/20/2023 | \$252.16 |
| 220025237 | Tac Industries Inc. | Clark DD-Leased cleaning svcs Dec 22 | 01/20/2023 | \$8,507.57 |
| 220025237 | Cincinnati Bell/Altafiber | Acct 9373224439893 Clark DD-phone usage | 01/31/2023 | \$71.82 |
| 230026155 | Go Concepts | Acct 20925 Clark DD-Managed IT Svcs Jan | 01/20/2023 | \$20,943.56 |
| 230026155 | Columbia Gas of Ohio | Acct 115544970030004 Clark DD-Gas usage | 01/20/2023 | \$5,542.17 |
| 230026155 | Housing Connection of Clark Cou | Clark DD-Mgmt & Occ. Fees Dec 22 | 01/20/2023 | \$16,519.58 |

Clark County DD Board Voucher List for 01/01/2023 to 01/31/2023

02/15/2023
11:03:39AM

| PO Number | Vendor | Description | Post Date | Amount |
|-----------|-----------------------------------|---|------------|---------------------|
| 230026155 | WYSO | Cont.2500196774004 Clark DD-Radio ads 1 | 01/20/2023 | \$640.00 |
| 230026155 | City of Springfield | Acct 84800-17041 Clark DD Water/Sewer/St | 01/27/2023 | \$1,720.65 |
| 230026155 | Ohio Edison | Acct 110014030495 Clark DD-Elec usage 12 | 01/27/2023 | \$813.35 |
| 230026155 | Hauck Bros Inc | Cust 639/Plan C000134 Clark DD Prev. Mai | 01/27/2023 | \$918.36 |
| 230026155 | Cincinnati Bell/Altafiber | Acct 9373280553574 Clark DD- phone usag | 01/31/2023 | \$250.80 |
| 230026155 | Clark County Agricultural Society | Clark DD-Bldg rental 3/2-3/3/23 for Rocking | 01/27/2023 | \$1,690.00 |
| 230026155 | Ohio Edison | Acct 110014176215 Clark DD-Elec usage 12 | 01/31/2023 | \$5,291.32 |
| 230026155 | Restorative Justice Arts | Clark DD - Deposit for band for Rockin Ball | 01/27/2023 | \$1,000.00 |
| 230026155 | Primary Solutions, Inc. | Clark DD-Qtly Gatekeeper/Jan-Mar 23 | 01/20/2023 | \$6,662.00 |
| | | | | \$103,925.39 |

2080-220-746000 Rental/Leases

| | | | | |
|-----------|----------------------------|---|------------|-------------------|
| 220025455 | U S Bank Equipment Finance | Acct 806554-Clark DD-printer rental 12/20/2 | 01/20/2023 | \$1,387.66 |
| 230026156 | U S Bank Equipment Finance | Acct 806554 Clark DD-printer rental 12/20/2 | 01/20/2023 | \$1,959.80 |
| | | | | \$3,347.46 |

2080-220-751000 Equipment

| | | | | |
|-----------|--------------------------|---|------------|-----------------|
| 210020493 | Huntington National Bank | Acct Ending 8004 Clark County OH-Credit f | 01/31/2023 | -\$10.41 |
| | | | | -\$10.41 |

2080-220-790000 Other

| | | | | |
|-----------|-------------------------|------------------------------|------------|-----------------|
| 230026157 | Springfield Rotary Club | Clark DD-Meals, 1st qtr 2023 | 01/20/2023 | \$150.00 |
| | | | | \$150.00 |

Developmental Disabilities General

\$263,597.62

F.F. Mueller Res.Cntr.

1271-220-716000 Life Insurance

| | | | | |
|-----------|--|----------------------|------------|----------------|
| 210020182 | AMERICAN UNITED LIFE INSIGrp 006144910002000 | Clark DD-Life Ins Pt | 01/13/2023 | \$88.48 |
| | | | | \$88.48 |

1271-220-717000 Medical Insurance

| | | | | |
|----------------|-----------------------------|--|------------|--------------------|
| 230026151 | Positive Perspectives, Inc. | Clark DD-EAP Svcs Dec 22 | 01/13/2023 | \$114.75 |
| 230026151 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/13/2023 | \$2,597.04 |
| 230026151 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/20/2023 | \$1,064.04 |
| 230026151 | Medical Mutual SuperMed | Group 552866 Clark DD SuperMed Share W | 01/27/2023 | \$328.21 |
| HSA-1st DEP 23 | Optum Bank | 1st 1/2 HSA Deposit Residential | 01/11/2023 | \$26,000.00 |
| | | | | \$30,104.04 |

1271-220-721000 Supplies

| | | | | |
|-----------|---------------------------|---|------------|--------------------|
| 220022482 | Huntington National Bank | Acct Ending 8004 Clark County OH-Nursing | 01/31/2023 | \$44.06 |
| 220022482 | McKesson Medical-Surgical | Acct 20011206 Clark DD-Nursing supplies | 01/20/2023 | \$321.03 |
| 220022482 | Lincare Long Term Care | Cust 1500-0952 FF Mueller-Oxygen concent | 01/20/2023 | \$124.00 |
| 220025367 | Medline Industries | Cust 1049710 Clark DD-Feeding pump, Entr | 01/20/2023 | \$1,237.13 |
| 220025367 | Remedi SeniorCare | Cust FFMCTG-FF Non-Medicaid meds Oct- | 01/20/2023 | \$458.26 |
| 220025367 | McKesson Medical-Surgical | Acct 20011206 Clark DD-Nursing supplies | 01/20/2023 | \$5,874.37 |
| 220025367 | McKesson Medical-Surgical | Acct 20011206 Clark DD-Nursing supplies | 01/20/2023 | \$18.58 |
| 220025367 | McKesson Medical-Surgical | Acct 20011206 Clark DD - Nursing supplies | 01/27/2023 | \$2,769.27 |
| 220025367 | Absolute Pharmacy Inc. | ID 11363 FF Mueller-Fibersource & syringe | 01/27/2023 | \$249.90 |
| | | | | \$11,096.60 |

1271-220-743000 Contract Services

| | | | | |
|-----------|------------------------------|---|------------|----------|
| 220024058 | Sharon Mullins | FF Mueller-OT svcs 12/17-12/31/22 | 01/20/2023 | \$195.00 |
| 220024058 | Sharon Mullins | FF Mueller - OT Svcs 1/1-1/13/23 | 01/27/2023 | \$617.50 |
| 220024373 | Spectrum | Acct 8363283230283133 FF Mueller Digital | 01/13/2023 | \$126.20 |
| 220024373 | Stericycle Inc | Cust 2168399 FF Mueller-Hazardous waste c | 01/20/2023 | \$97.93 |
| 220024373 | T-Mobile | Acct 975818483 Clark DD-phone usage 11/2 | 01/13/2023 | \$48.16 |
| 220024373 | Creation Gardens | Rt CS41/Stop 105-FF Mueller-Milk & produ | 01/20/2023 | \$467.45 |
| 220024373 | FilterShineMidwest, LLC | Clark DD-Oven filters exchange/56 days | 01/20/2023 | \$83.00 |
| 220025249 | Waste Management of Ohio Inc | Acct 123808773006 Clark DD-Dumpster svc | 01/13/2023 | \$489.87 |

Clark County DD Board Voucher List for 01/01/2023 to 01/31/2023

11:03:39AM

| PO Number | Vendor | Description | Post Date | Amount |
|--|----------------------------------|---|------------|---------------------|
| 220025249 | Columbia Gas of Ohio | Acct 115544970060001 Clark DD-Gas usage | 01/20/2023 | \$2,000.53 |
| 220025249 | Gordon Food Service | Cust 513230028 Clark DD-Food supplies | 01/20/2023 | \$1,886.04 |
| 220025249 | Ohio Edison | Acct 110014176215 Clark DD-Elec usage 11 | 01/13/2023 | \$2,104.09 |
| 220025249 | City of Springfield | Acct 24841049763 Clark DD-Water/Sewer/S | 01/13/2023 | \$233.02 |
| 220025249 | Brady, Ware & Company | Client 14330.000 FF Mueller-Medicaid cost : | 01/20/2023 | \$2,485.00 |
| 220025249 | Gordon Food Service | Cust 513230028 Clark DD-Food supplies | 01/20/2023 | \$5,441.26 |
| 220025249 | AMITA R PATEL MD INST PSY | FF Mueller-Prof. Svcs Dec 22 | 01/20/2023 | \$622.30 |
| 220025249 | D Elaine Dyar | FF Mueller-Dietitian Consult Dec 22 | 01/20/2023 | \$612.50 |
| 220025249 | Document Destruction LLC | Clark DD-Shredding svcs Dec 22 | 01/20/2023 | \$18.53 |
| 220025249 | PointClickCare Technologies Inc | FF Mueller ALF ffmc-1 - Sandbox/SL Prof/I | 01/20/2023 | \$404.23 |
| 220025249 | City of Springfield | Acct 808360-49593 Clark DD Stormwater Ju | 01/27/2023 | \$1,071.82 |
| 220025249 | Hauck Bros Inc | Cust 639/Plan C000134 Clark DD-Prev. mai | 01/27/2023 | \$394.97 |
| 230026150 | Ohio Edison | Acct 110014176215 Clark DD-Elec usage 12 | 01/31/2023 | \$2,369.16 |
| 230026150 | Alto Healthcare Staffing | Clark DD-Temp Nursing Staffing week end 1 | 01/20/2023 | \$21,900.50 |
| 230026150 | Clark Co Bd of Development | FF Mueller-Day Hab Svcs Nov 2022 | 01/20/2023 | \$13,390.95 |
| 230026150 | Alto Healthcare Staffing | Clark DD-Temp nursing staffing week end 1: | 01/20/2023 | \$4,489.44 |
| 230026150 | Clark Co Bd of Development | F.F. Mueller - Day Hab Svcs Dec 22 | 01/27/2023 | \$13,390.95 |
| 230026150 | Gordon Food Service | Cust 513230028 Clark DD - Reverse CR tak | 01/31/2023 | \$1.62 |
| | | | | \$74,942.02 |
| 1271-220-746000 Rentals | | | | |
| 230026152 | U S Bank Equipment Finance | Acct 806554 Clark DD-Printer rental 12/20/2 | 01/20/2023 | \$836.89 |
| | | | | \$836.89 |
| F.F. Mueller Res.Cntr. | | | | \$117,068.03 |
| Supported Living/Wavier Match | | | | |
| 2090-220-744000.BODD0000103 I/O Wavier Match | | | | |
| 230026339 | Ohio Treasurer of State | Clark DD-Waiver IO 1/1/23 - 3/31/23 | 01/27/2023 | \$235,224.09 |
| | | | | \$235,224.09 |
| 2090-220-744000.BODD0500311 Contract Services | | | | |
| 220023874 | Capabilities, LLC | Clark DD-Prov. Reimb. Driving Ed for J. You | 01/27/2023 | \$434.25 |
| 220024684 | Janet Nickerson | Clark DD-Prov reimb HPC miles Dec 22 | 01/20/2023 | \$550.76 |
| 220024684 | Dooley Service Pro | Clark DD-Plumbing repair at home of A. Hil | 01/27/2023 | \$529.00 |
| 220024684 | Angel M Venrick | Clark DD-Prov Reimb HPC hrs Dec 22 | 01/27/2023 | \$1,183.60 |
| 220025365 | Independent Living of Ohio, Inc. | Clark DD-Prov Reimb HPC Cunningham 10, | 01/27/2023 | \$4,727.85 |
| 220025365 | Miss Bee's H.I.V.E. LLC | Clark DD-Prov Reimb ADS & NMT 12/2-12 | 01/20/2023 | \$679.40 |
| 220025365 | Choices in Community Living | Clark DD-Prov Reimb HPC & HPC transp. I | 01/20/2023 | \$1,358.52 |
| 220025365 | Restpoint Program Services, LLC | Clark DD-Prov Reimb-respite svcs Dec 22 | 01/20/2023 | \$6,045.00 |
| 220025365 | Tippierosa Transport Services | Clark DD-Prov Reimb/Dec 22 | 01/20/2023 | \$608.70 |
| 220025365 | Grace Adult Programming | Clark DD-Prov Reimb Day svc & NMT Dec | 01/20/2023 | \$833.30 |
| 220025365 | Tanya Evans | Clark DD-Prov Reimb HPC miles 12/19-12/ | 01/20/2023 | \$265.52 |
| 220025365 | Ohio Treasurer of State | Cust:Clark Cty Bd - Clark DD CDC Direct B | 01/20/2023 | \$35,100.68 |
| 220025365 | Vicki Vincent | Clark DD-Prov Reimb HPC Shared Hrs Dec | 01/27/2023 | \$1,118.34 |
| 220025365 | Capabilities, LLC | Clark DD-Prov Reimb Driving Ed for J. You | 01/27/2023 | \$5.75 |
| 230026343 | Ohio Treasurer of State | Clark DD - Admin Fees (1.25%) 10/1/22-12/ | 01/27/2023 | \$79,067.54 |
| | | | | \$132,508.21 |
| Supported Living/Wavier Match | | | | \$367,732.30 |

Clark County DD Board Voucher List for 01/01/2023 to 01/31/2023

| PO Number | Vendor | Description | Post Date | Amount |
|---|--------|---------------------------------|-----------|---------------------|
| 1271 | | Salaries F.F. Mueller | | \$129,855.05 |
| | | P.E.R.S./E.R.I | | \$18,166.80 |
| | | Medicare | | \$1,845.59 |
| | | Dental | | -\$60.82 |
| | | Life Insurance | | \$88.48 |
| | | Medical Insurance | | \$28,116.28 |
| | | | | \$178,011.38 |
| 2080 | | Salaries Facilities Management | | \$16,487.60 |
| | | Salaries Community Living | | \$141,430.03 |
| | | Salaries Early Childhood Center | | \$60,262.68 |
| | | Salaries Administration | | \$89,110.60 |
| | | Salaries Adult Services | | \$19,049.10 |
| | | Salaries Transportation | | \$23,079.10 |
| | | Salaries Community Connection | | \$50,559.50 |
| | | Pers/ERI | | \$56,901.16 |
| | | Medicare | | \$5,582.92 |
| | | Dental Insurance | | -\$375.66 |
| | | Life Insurance | | \$267.36 |
| | | Medical Insurance | | \$136,041.25 |
| | | | | \$598,395.64 |
| 2090 | | I/O Wavier Match | | \$235,224.09 |
| | | Contract Services | | \$132,508.21 |
| | | | | \$367,732.30 |
| 4040 | | CAPITAL CONTRACT SERVICES | | \$10,737.54 |
| | | | | \$10,737.54 |
| DD General Fund Payroll & Benefits | | | | \$598,395.64 |
| DD General Fund Vouchers | | | | \$117,637.01 |
| DD General Fund Total | | | | \$716,032.65 |
| F.F. Mueller Fund Payroll & Benefits | | | | \$178,011.38 |
| F.F. Mueller Fund Vouchers | | | | \$86,875.51 |
| F.F. Mueller Fund Total | | | | \$264,886.89 |
| Grand Total of all Funds: \$1,359,389.38 | | | | |

Clark County Board of Developmental Disabilities

Agreement for Services with Non-Government Entities

This Professional Service Agreement is made between **Document Destruction (Contractor)**, and the **Clark County Board of Developmental Disabilities (“Board”)**.

1. Term

Contractor shall provide services to Board pursuant to this Agreement for a term commencing on **March 1, 2023** and ending **March 31, 2026**. The Agreement may be terminated by either party by giving thirty (30) days’ written notice to the other party, however, that in the event of default by Contractor, the Board may terminate this Agreement immediately upon delivery of written notice to the last known address of Contractor.

2. Duties

The Board and Contractor agree to the following: **1 Console serviced every 4 weeks at 2430 Van Buren Ave and 9 Consoles and 2 totes serviced every 4 weeks at 2527 Kenton St.**

3. **Service Site** 2527 Kenton Street, Springfield, OH 45505

4. Devotion of Time

Contractor agrees to devote sufficient time as is reasonably necessary to fulfill the spirit and purpose of this Agreement and Contractor obligation hereunder.

5. Fees

Contractor shall submit an itemized bill for services to the business office by the first working day of each month. In order for the bills to be paid, they must be accompanied by all of the supporting documentation forms.

This Agreement is in the amount of **One Hundred Seventy-Six Dollars (\$176.00) per shred for Forty (40) shreds** for a total of **Seven Thousand Forty Dollars and Zero Cents (\$7040.00)** and shall not exceed dollars (**\$7040.00**), for the 37 month period.

6. Confidentiality

During the term of this Agreement, and thereafter in perpetuity, Contractor shall not, without the prior written consent of Board, disclose to anyone any Confidential Information. “Confidential Information” for the purposes of this Agreement shall include Board’s proprietary and confidential information such as, but not limited to: customer lists, business plans, marketing plans, financial information, designs, drawings, specifications, models, software, source codes and object codes. Confidential Information shall not include any information that:

- a) is disclosed by Board without restriction;
- b) becomes publicly available through no act of Contractor
- c) is rightfully received by Contractor from a third party not associated with the Board.
- d) is a public record under Ohio Revised Code Section 149.43, subject to the limitations of Ohio Revised Code Section 149.431.

Notwithstanding the above, Contractor shall follow confidentiality requirements as outlined in the Ohio Revised Code Section 5126.044

7. Products of the Agreement

- a. All products created for the Board by Contractor shall be the property of the Board and will remain the property of the Board after termination of this agreement.
- b. Contractor shall maintain all records and forms necessary to document the services provided through this Agreement for as long as required by any law, rule, or regulation but in all cases for a period of at least seven (7) years from receipt of payment or for six (6) years after any initiated audit is completed and adjudicated, whichever is longer.

8. Termination

- a. This Agreement may be terminated by Board as follows:
 - i. If Contractor is unable to provide the service by reason of temporary or permanent illness, disability, incapacity or death.
 - ii. Nonperformance by Contractor of any terms, covenants, performance standards, or conditions of this Agreement.
 - iii. Breach or default by Contractor of any material obligation in this Agreement, which breach or default is not cured within five (5) days of written notice from Board.
- b. Any affirmative act of insolvency by Contractor or the filing by Contractor of any petition under any bankruptcy, reorganization, insolvency or moratorium laws, or any law for the relief of, or relating to debtors.
- c. The filing of any involuntary petition under any bankruptcy statute against Contractor or the appointment of any receiver or trustee to take possession of Contractor property.

9. Independent Contractor

Contractor is now and throughout this Agreement shall be an independent contractor and not an employee, partner, or agent of the Board. Contractor shall not be entitled to

nor receive any benefit normally provided to Board's employees such as, but not limited to, vacation payment, retirement, health care, or sick pay. Board shall not be responsible for withholding income or other taxes from the payments made to Contractor pursuant to this Agreement. The parties hereby agree that all individuals employed by the Contractor who provide personal services to the Board are not public employees for purposes of Chapter 145 of the Ohio Revised Code.

10. Use of Agents or Assistants:

To the extent reasonably necessary to enable Contractor to perform the duties hereunder, Contractor shall be authorized to engage the services of any agents or assistants and may further employ, engage, or retain the services of any other persons or corporations to aid or assist in the proper performance of the duties.

Contractor agrees to be fully responsible for Agreements/Contracts signed with entities other than the Board.

11. Insurance

click to enter text will present current certificates prior to the commencement of this agreement, and shall maintain during the term of this agreement, the insurance and bonds specified below or as otherwise required by the County's liability coverage provider:

- a. Worker's Compensation Insurance as required by Ohio law and any other state in which work will be performed, or letter of exemption.
- b. Commercial General Liability insurance for a minimum of \$1,000,000 per occurrence with an annual aggregate of at least \$2,000,000 including coverage for subcontractors, if any are used.
- c. Umbrella or Excess Liability* insurance (over and above Commercial General Liability and Auto Liability) with a limit of at least \$2,000,000.
- d. Auto Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the work of Clark County, or its departments, with limits of at least \$1,000,000 Combined Single Limit.
- e. Board of Clark County Commissioners (3130 E. Main St., Springfield, Ohio 45503) must be included as "Additional Insured" on the policies listed in paragraphs b, c, and d above, as well as the Certificate Holder on all Certificates of Liability insurance.
- f. Professional liability or errors and omissions insurance for a minimum of \$1,000,000 per incident.

*Note: Umbrella/Excess Liability coverage may be waived if the following limits are carried for Commercial General Liability and Auto Liability:

- a. Commercial General Liability Insurance for a minimum of \$3,000,000 per occurrence with an annual aggregate of at least \$4,000,000, including coverage for subcontractors, if any are used.

- b. Auto Liability Insurance covering all owned, non-owned and hired vehicles used in connection with the work of Clark County, or its departments, with limits of at least \$3,000,000 Combined Single Limit

click to enter text failure to maintain current insurance certificates at any time during the duration of the contract shall be deemed a breach of the contract if not cured within a reasonable time after click to enter text receives written notice from the County. In the event of such an uncured breach, the County shall have the right to withhold any further payment(s) due to click to enter text and to terminate the contract immediately without liability for any such further payment(s). For purposes of clarity, any such termination shall not affect the County's responsibility for accrued charges for services performed prior to termination.

12. Equipment and Supplies

Unless otherwise agreed to by the Board in advance, Contractor shall be solely responsible for procuring, paying for and maintaining any equipment or supplies. Equipment/supplies purchased by the Board and shall remain the property of the Board.

13. Controlling Law

The Agreement shall be governed by and construed in accordance with the laws of the State of Ohio.

14. Severability

If any term of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, then this Agreement, including all of the remaining terms, will remain in full force and effect as if such invalid or unenforceable term had never been included.

15. Hold Harmless

Each party agrees to be responsible for any negligent acts or negligent omissions by or through itself or its agents, employees and contracted servants and each party further agrees to defend itself and themselves and pay any judgments and cost arising out of such negligent acts or negligent omissions, and nothing in this Agreement shall impute or transfer any such responsibility from one to the other.

16. Nondiscrimination Clause

(1) That, in the hiring of employees for the performance of work under this contract or any subcontract, no contractor or subcontractor, by reason of race, color, religion, sex, age, disability or military status as defined in Section 4112.01 of the Revised Code, national origin, or ancestry, shall discriminate against any citizen of this state in the employment of a person qualified and available to perform the work to which the contract relates;

(2) That no contractor, subcontractor, or person acting on behalf of any contractor or subcontractor, in any manner, shall discriminate against, intimidate, or retaliate against any employee hired for the performance of work under the contract on account of race, color, religion, sex, age, disability or military status as defined in Section 4112.01 of the Revised Code, national origin, or ancestry.

17. Assignment

Neither the Agreement nor any duties or obligations hereunder shall be assignable by Contractor without prior written consent by the Board. In the event of an assignment by Contractor to which the Board has consented, the assignee or a legal representative shall agree in writing with the Board to personally assume, perform, and be bound by the covenants, obligations, and agreements contained herein.

18. Successors

Subject to the provision regarding assignment, the Agreement shall be binding on the heirs, executors, administrators, legal representatives, successors, and assigns of the respective parties.

19. Solicitation

Contractor warrants that it has not employed or retained any company or person, other than a bonafide employee, working solely for Contractor, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person other than the bonafide employees working solely for Contractor, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the Board has the right to annul this Agreement without liability.

20. Compliance with HB 694

Document Destruction hereby certifies that they are in full compliance with campaign contributions provisions as outlined in Ohio Revised code 3517.13.

21. Final Agreements

The Agreement constitutes the final understanding and agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, understandings and agreements between the parties, whether written or oral. The Agreement may be amended, supplemented or changed only by an agreement in writing signed by both parties.

22. Notices

Any notice required to be given or otherwise given pursuant to this Agreement shall be in writing and shall be hand delivered, mailed by certified mail, return receipt requested or sent by recognized overnight courier services to the following:

If to: Document Destruction
4511 Reading Road
Cincinnati, OH 45229
Attn: Mike Callihan
Title: Owner

If to: Clark County Board of DD
2527 Kenton Street
Springfield, OH 45505
Attn: Will Bagnola
Title: Superintendent

IN WITNESS WHEREOF, this Agreement has been executed by the parties as of the date first above written.

Document Destruction

Clark County Board of DD

By: _____

By: _____
Will Bagnola, Superintendent

Date: _____

Date: _____

Approved as to form and legal sufficiency

By Clark County Prosecutor's Office approved to form Date: January 2023
William Hoffman Assistant Prosecuting Attorney

| | Program Title | # FTE's | # Filled | # On Hold | # Open |
|--|--|--|----------------|-----------|----------------|
| 814 Early Childhood Division | Administrative Assistant | 1 | 1 | | 0 |
| | Developmental Specialist | 5.8 | 5.8 | | 0 |
| | Early Childhood Director | 1 | 1 | | 0 |
| | Early Intervention Service Coordinator | 4 | 4 | | 0 |
| | SSA | 2 | 2 | | 0 |
| | SUBTOTAL | 13.8 | 13.8 | | 0 |
| 815 Residential | Direct Support Professional | 25 | 15 | | 10 |
| | FF Mueller Services Director | 1 | 1 | | 0 |
| | Food Service Cook | 1 | 1 | | 0 |
| | Food Service Dietary Assistant | 0.5 | 0 | 0.5 | 0.5 |
| | Nurses (LPN and RN) | 12.8 | 8 | | 4.8 |
| | Nursing Manager | 1 | 0 | | 1 |
| | Nursing Office Assistant | 1 | 1 | | 0 |
| | Program Manager | 1 | 1 | | 0 |
| | QIDP Assistant | 1 | 1 | | 0 |
| | Residential Supervisor | 4 | 3 | | 1 |
| | SUBTOTAL | 48.3 | 31 | | 17.3 |
| | 846 Administration | Administrative Assistant to the Superintendent | 1 | 1 | |
| Community Support Supervisor | | 1 | 1 | | 0 |
| Family/Children First Council | | 1 | 1 | | 0 |
| Community Volunteer Coordinator | | 1 | 1 | | 0 |
| Fiscal Assistant 1 | | 2 | 1 | | 1 |
| Fiscal Assistant 2 | | 1 | 1 | | 0 |
| Human Resource Assistant | | 1 | 1 | | 0 |
| Human Resource Director | | 1 | 1 | | 0 |
| Investigative Agent | | 3 | 3 | | 0 |
| Manager of Investigative Agents | | 1 | 1 | | 0 |
| Medicaid Waiver Analyst | | 1 | 1 | | 0 |
| Manager Transition and Transformation | | 1 | 1 | | 0 |
| PAWS Coordinator | | 1 | 1 | | 0 |
| Program Comptroller (Business Manager) | | 1 | 1 | | 0 |
| Human Resources Generalist | | 1 | 1 | | 0 |
| Superintendent | | 1 | 1 | | 0 |
| Training Specialist | | 1 | 1 | | 0 |
| SUBTOTAL | 20 | 19 | | 1 | |
| 847/833 Operations | Administrative Assistant | 1 | 1 | | 0 |
| | Automotive Mechanic | 1 | 1 | | 0 |
| | Maintenance Repair Worker | 1.44 | 0.63 | 0.81 | 0.81 |
| | Maintenance Worker 2 | 3 | 2 | 1 | 1 |
| | Operations Manager | 1 | 1 | | 0 |
| | Transportation Supervisor | 1 | 1 | | 0 |
| | Vehicle Operator | 6 | 4 | | 2 |
| | SUBTOTAL | 14.4375 | 10.625 | | 3.8125 |
| 883 Adult Services | Administrative Assistant | 1 | 1 | | 0 |
| | Nurses | 0 | 0 | | 0 |
| | Registered Service Worker 1 | 3 | 0 | | 3 |
| | RSW Supervisor | 0 | 0 | 0 | 0 |
| | SUBTOTAL | 4 | 1 | | 3 |
| 885 Community and Employment Connections | Administrative Assistant | 1 | 1 | | 0 |
| | CEC Director | 1 | 1 | | 0 |
| | Community Volunteer Coordinator | 0 | 0 | | 0 |
| | Provider Liaison | 1 | 1 | | 0 |
| | Job Coach | 1 | 1 | | 0 |
| | SSA | 5 | 4 | | 1 |
| | SSA Supervisor | 1 | 1 | | 0 |
| | SSA Community Navigator | 2 | 2 | | 0 |
| | SSA Employment Navigator | 1 | 1 | | 0 |
| SUBTOTAL | 13 | 12 | | 1 | |
| 891 Community Living Services | Administrative Assistant | 1 | 1 | | 0 |
| | Community Living Services Director | 1 | 1 | | 0 |
| | Intake Specialist | 1 | 1 | | 0 |
| | SSA Staff Development Coordinator | 1 | 1 | | 0 |
| | SSA Quality Assurance Analyst | 1 | 1 | | 0 |
| | SSA Positive Behavior Support | 1 | 1 | | 0 |
| | SSA | 23.3 | 23.3 | | 0 |
| | SSA Supervisor | 3 | 3 | | 0 |
| SUBTOTAL | 32.3 | 32.3 | | 0 | |
| AGENCY TOTALS | | 145.8375 | 119.725 | | 26.1125 |
| DESCRIPTION OF CHANGES IN YELLOW | | | | | |
| Community Volunteer Coordinator moved to Administration reporting to the Superintendent. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Early Childhood

Great things happen in EC!

Levon is a little guy who came to us in June of 2021. His family had concerns for his language skills. When I started working with Levon he was about a year and a half old and did not have many words at all. He did not interact a whole lot with others that were strange to him and it was hard for him to let his parents know what he was wanting. Throughout our program we worked on different strategies for speech and talked about the importance of encouraging and giving him confidence. Levon is now three and saying lots of words, he can tell his family what he would like and is able to communicate with them when he gets frustrated. With the help of his family and the preschool, we were able to get him qualified for a little extra help and he started preschool in January! Submitted by Aubry, DS



J. was enrolled in Early Intervention in February of 2022 with concerns for language and self-help skills. As we have worked with the family, the team noticed red flags for Autism. We discussed these concerns with the family and the family shared they were not familiar with the red flags for Autism. We continued to work with the family to understand the concerns for Autism. Family had an appointment with Developmental Pediatrics scheduled for January and we offered to do an ADOS for the family to take with them to their appointment. We completed the ADOS and the family took the report with them and J. was diagnosed with Autism and Developmental Pediatrics was glad for the ADOS for that added piece of information. We are currently working on getting J. and her family connected with the PLAY Project. Submitted by Melissa, DS

Community Living Services

Willie has asked me to help him plan his wedding!!! I thought I would share the photo with you all of his proposal over the holiday!!!



Community Connections & Employment

VOICES: Children's community theater production reveals value of unique qualities



IDEAS & VOICES

By Becky Brunsmann

Jan 11, 2023

Over more than 50 years of involvement in community theater, I've had many rewarding experiences, but few have been as special as the Springfield Jr. Civic Theatre's production of "Rudolph the Red-Nosed Reindeer Jr." at the John Legend Theater in December.

For this show, Civic Theatre had a strong partnership with Development Disabilities of Clark County, who provided rehearsal space and encouraged the children they serve to try out. We made a commitment to find a role for every young person who wanted to participate, so we ended up with a cast of more than 80 children, ages 4-13.

Some of the children had been in other shows, but many had never been in any kind of show. Others had never been in a full production with lights, sound, makeup, and costumes on a professional stage like that at the Legend Theater. Many of the students were typically developing, and others were not. With this wide disparity of ages, abilities, and experience, there was a huge opportunity to learn more than just stagecraft.

As with any theatrical production, the children learned about vocal projection, gestures, character development, stage right and cheating front. After 10 weeks of dancing, singing and acting, they learned that practice builds proficiency and confidence.

They also gained a new understanding of other children and how to appreciate the unique qualities of each other no matter how different. A student who initially didn't like crowds and preferred not to be touched became someone who huddled with his castmates in small spaces and hugged them often. A child who struggled with "meltdowns" found it increasingly easier to function because of his joy of being included in the show. Students with mobility issues were helped by castmates. The whole group learned to say "hello" in sign language to a castmate, and all joined in signing the final song of the performance.

The story of Rudolph is filled with examples of individuals being excluded by the larger group. Rudolph doesn't look like the other reindeer, so he was excluded from pulling Santa's sleigh. An elf who wants to become a dentist is teased because he didn't follow the same path as his peers. Misfit toys are exiled because they don't function like the other toys. But in the end, everyone learns to appreciate the unique qualities of each other and to understand that the whole group benefits when others are included.

With different characters, that could be the story of the cast of "Rudolph the Red-Nosed Reindeer Jr." We learned so much more than how to put on a show. We learned to value other people even when they look or act differently from us, how to accommodate individuals who need a little help to participate fully, and that a group of people working together can help everyone to achieve their goals.



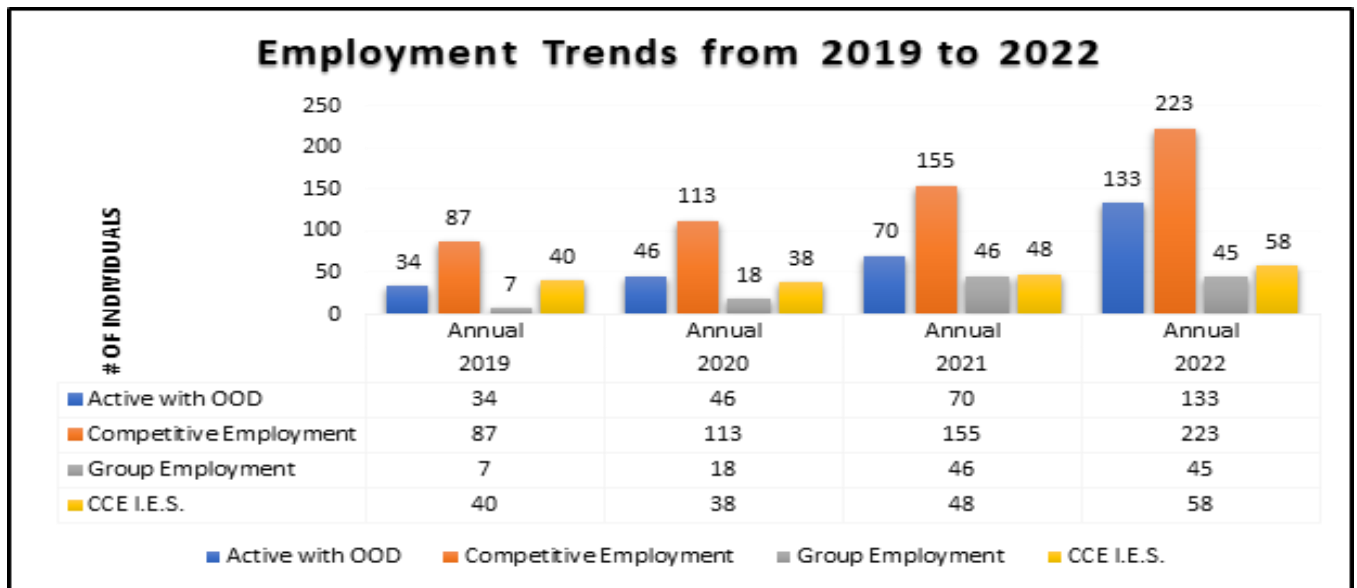
Becky Brunzman is a retired kindergarten, music, and college teacher who serves on the board and directs plays for Springfield Civic Theatre.

[VOICES: Children's community theater production reveals value of unique qualities \(springfieldnewssun.com\)](http://springfieldnewssun.com)



Gabe has been determined not ready for community employment at this time through OOD. SSA Nick Jenkins did a great job working with TAC and Greenon HS regarding the PAES lab. Greenon agreed to support Gabe and fund a PAES assessment to determine his interests and abilities upon graduation. Gabe's team is currently reviewing the report to evaluate next steps and possible opportunities.

Take a look at these employment numbers !



HUMAN RESOURCES



Our new **Director Human Resources**, Tim Newell, started on January 23, 2023. Welcome, Tim!

We are making slow progress in **turnover**. Our new leadership in FF Mueller is changing the culture and we anticipate further progress in future reports. We now have all the SSA positions staffed in CLS. The final turnover report for 2022 is below broken out by major departments.

We hired 40 staff in 2022, 12 of which have already terminated in 2022.

TURNOVER ANALYSIS JANUARY-DECEMBER 2022

| # OF TERMS | # OF CURRENT STAFF | DEPARTMENT | % OF TURNOVER |
|------------|--------------------|------------------------------|---------------|
| 21 | 34 | Mueller Residence | 61.8% |
| 1 | 20 | Administration | 5.0% |
| 6 | 35 | CLS | 17.1% |
| 1 | 11 | Transportation | 9.1% |
| 0 | 5 | Quest-Adult Day Services | 0.0% |
| 1 | 13 | CEC | 7.7% |
| 1 | 14 | Early Childhood Intervention | 7.1% |
| 1 | 5 | Facilities | 20.0% |
| 32 | 137 | | 23.4% |

TURNOVER HISTORY

| YEAR | TURNOVER % |
|------|------------|
| 2019 | 29.80% |
| 2020 | 30.40% |
| 2021 | 27.30% |
| 2022 | 23.36% |

Adult Services at Town and Country Center



Kenny and Chris change up the door decorations to welcome in 2023. Kathy and John made Christmas ornaments to share with family and friends.

Community Integration



Tony loves his trips to the Main Library, Kathy needs to stock up on some soda and Bill and Andria brought some Wendy's back to T&C to enjoy for lunch.

Community Navigator Pilot Program



Visit to Miss Bee's HIVE an adult day program working with the Community Navigator Marty Fagan's



FF Mueller Residential Services



We had two special events in January that took place in our both facilities. On Red Cottage Cherie Lamborn gave some of our individuals that love music a piano concert. It was wonderful and the individuals enjoyed. In Blue Cottage we celebrated Kim Greene's retire.

VALENTINE'S MONTH

February has been an awesome month! Malissa Baker started a card shower on her social media for our individuals. Valentine's cards have come from all over the country.



We also had visiting groups like The Junior Optimist Club and the National Trails Lions Club that took out time to do arts and crafts and give goody bags to our individuals. We also want to thank the Bonnie Davis and the Girls Club for making sensory valentine items for the Mueller group. The individuals have totally enjoyed all the "love" that has taken place these 2 ½ weeks.