

# Clark County Board of Developmental Disabilities Agenda



*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*

**Tuesday, 9/20/2022, 5:15 p.m.  
Administrative Conference Room.**

1.	Call to Order	President called the meeting to order at	p.m.																												
2.	Roll Call	In attendance were: <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Darrell Jackson <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse <input type="checkbox"/> Eddie Ford <input type="checkbox"/> Rita Marshall																													
	Others in Attendance:																														
3.	Introduction of Visitors																														
4.	Approval of Agenda	Motion to approve the Agenda as presented. – <b>Action Needed</b>		1 2																											
5.	Approval of Minutes	Motion to approve the Minutes of the August 16, 2022 Board Meeting as presented. – <b>Action Needed</b>		1 2																											
6.	Financial Reports	<table border="1"> <thead> <tr> <th>August 31, 2022</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$732,692.82</td> <td>\$4,820,680.41</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 92,554.48</td> <td>\$ 4,800.00</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$311,877.52</td> <td>\$ 330,891.70</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 8,689.99</td> <td>-</td> </tr> <tr> <td>Donation Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Bequest Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Totals</td> <td>\$1,145,814.81</td> <td>\$5,156,372.11</td> </tr> </tbody> </table>		August 31, 2022	Expenditure	Revenue	General Fund	\$732,692.82	\$4,820,680.41	Community Residential Fund	\$ 92,554.48	\$ 4,800.00	FF Mueller Center Fund	\$311,877.52	\$ 330,891.70	Capital Improvement Fund	\$ 8,689.99	-	Donation Fund	-	-	Bequest Fund	-	-	Medicaid Reserve Fund	-	-	Totals	\$1,145,814.81	\$5,156,372.11	1 2
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		<b>Action Needed</b>																													
7.	Board Committees – Personnel Committee	Motion to approve the Minutes of the personnel meeting as presented. - <b>Action Needed:</b>		1 2																											
8.	Old Business - none			1 2																											
9.	Employee Recognition – Ethan Fields, SSA																														
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11.	Family Needs Assistance 2023	Motion to approve the resolution for Family Needs Assistance as presented. - <b>Action Needed</b>		1 2																											
12.	Strategic Plan	Informational - Will																													
13.	Superintendent's Report	Motion to approve Superintendent's Report as presented. <b>Action</b>		1																											

	Will Bagnola	<b>Needed</b>	2
14.	Executive Session	<p>Motion to enter into Executive Session for the purpose of discussion of the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against an employee. - <b>Action Needed</b></p> <p> <input type="checkbox"/> Andy Irick                      <input type="checkbox"/> Brad Boyer (excused)    <input type="checkbox"/> Carmen Miesse  <input type="checkbox"/> Darrell Jackson            <input type="checkbox"/> Becky Carden            <input type="checkbox"/> Eddie Ford  <input type="checkbox"/> Rita Marshall </p>	1 2
a.	Continued New Business	<b>Action Needed:</b> Personnel issues on which action is needed. -	1 2
15.	<b>Communications</b>		
	▪		
16.	<b>Comments from the Board Members</b>		
17.	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, October 18, 2022</b> , 5:15 p.m., Administration Conference Room, 2527 Kenton Street.	
18.	<b>Adjournment</b>	Motion to adjourn the meeting at            p.m. - <b>Action Needed</b>	1 2

# Clark County Board of Developmental Disabilities Minutes



*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*

**Tuesday, 8/16/22, 5:15 p.m.  
Administrative Conference Room.**

1.	<b>Call to Order</b>	President called the meeting to order at 5:15 p.m.																															
2.	<b>Roll Call</b>	In attendance were: <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse (via zoom) <input type="checkbox"/> Eddie Ford (via zoom) <input checked="" type="checkbox"/> Rita Marshall																															
	<b>Others in Attendance:</b>	Shannon C., Scott A., Scott J., Marci, Jessica Thompson, Pamela King, Marty, Rachelle, Cherie, Ravi																															
3.	<b>Introduction of Visitors</b>																																
4.	<b>Approval of Agenda</b>	Motion to approve the Agenda as presented. – <b>Action Needed: Motion Approved</b>	1 B. Carden 2 R. Marshall 5 Ayes 0 Nays																														
5.	<b>Approval of Minutes</b>	Motion to approve the Minutes of the June 21, 2022 Board Meeting as presented. – <b>Action Needed: Motion Approved</b>	1 D. Jackson 2 B. Carden 5 Ayes 0 Nays																														
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Roberta Valley	OT	\$70.00 per hour/not to exceed \$28,000.00	Aug 15, 2022 – March 31, 2023																						
			Motion for contracts as presented: <b>Action Needed: Motion Approved</b> – Shannon Chatfield presented OT contract																						
	b.	Position Control Report	Motion to approve the position control report – <b>Action Needed: Motion Approved.</b> Position Control Report was presented by Cherie L.		1 B. Boyer 2 D. Jackson 5 Ayes 0 Nays																				
	c.	Superintendent's Report Will Bagnola	Motion to approve Superintendent's Report as presented - <b>Action Needed: Motion Approved</b> Will presented the superintendent's report Strategic planning – Will has been looking for a group to help with the strategic plan. Will would like to stay in Clark County if possible.		1B. Carden 2 B. Boyer 5 Ayes 0 Nays																				
	d.	Executive Session	Motion to enter into Executive Session for the purpose of discussion of the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official, or the investigation of charges or complaints against an employee. - <b>Action Needed: Motion Approved</b>  <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Brad Boyer (excused) <input type="checkbox"/> Carmen Miesse (zoom) <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input type="checkbox"/> Eddie Ford (zoom) <input checked="" type="checkbox"/> Rita Marshall		1 D. Jackson 2 B. Boyer 5 Ayes 0 Nays																				
	e.	Continued New Business	<p><b>Action Needed:</b> Personnel issues on which action is needed.- The public meeting was called back to order at 6:50 pm. Roll call was taken. Present were Andy Irick, Carmen Miesse, Rita Marshall, Becky Carden, Brad Boyer, and Darrell Jackson. Darrell Jackson made a motion to approved the three personnel issues discusses at executive session regarding 1) adding a maintenance sub position for the summer, 2) changing the content of the budgeted job description in Community Connections and Employment to include creating a robust volunteer program, and 3) reinstating and filling the position of Nursing Manager for the FF Mueller Center. Motion approved.</p> <p>Rita Marshall made a motion to approve an increase to the Superintendent's salary of 4%. Brad Boyer seconded. Motion approved.</p> <p>Brad Boyer made a motion to adjourn. Darrell seconded. Meeting was adjourned at 6:52 pm.</p>		1 R. Marshall 2 B. Boyer 5 Ayes 0 Nays																				
<b>10.</b>	<b>Communications</b>																								
<b>11.</b>	<b>Comments from the Board Members</b>																								
<b>12.</b>	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, September 20, 2021</b> , 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street.																							

13.	<b>Adjournment</b>	Motion to adjourn the meeting at 6:52 p.m. - <b>Action Needed: Motion Approved</b>	1 B. Boyer 2 D. Jackson 5 Ayes 0 Nays
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Financial Report (September 2022)  
(Ravi Shankar, Comptroller)

**Revenues:**

The receipts for the month of August include Medicaid reimbursement for Part C Early Intervention services and TCM reimbursements and Medicaid payments for Mueller. We received the second half settlement of our real estate taxes. I have attached a spreadsheet showing second half collections for last five-year time period, compared with the collections when the levy became effective in 2004.

**Expenses:**

The expenses for the month are normal program expenses.

**Family Needs Assistance:**

Family Needs Assistance 2023 annual allocation is included in the board packet for board's approval.

Clark County Board of Developmental Disabilities  
2527 Kenton Street, Springfield, Ohio 45505

**Finance Report**

Schedule of Receipts-Budget and Actual  
For the Period Ended August 31, 2022

	Annual Budget 2022	Actual Year to Date 2022	Actual Year to Date 2021	% of Actual to Budget 2022	% of Actual to Budget 2021
Real Estate Tax	\$ 11,908,000.00	\$ 11,530,059.92	\$ 11,451,474.19	97%	97%
Federal/Medicaid/Targeted Case Management	\$ 1,200,000.00	\$667,014.26	\$ 587,536.42	56%	59%
Federal/Medicaid Administrative Claiming	\$ 571,200.00	\$ 306,767.32	\$ 253,986.61	54%	44%
Federal/Title XX	\$ 89,000.00	\$32,346.00	\$ 63,440.04	36%	91%
Federal - ICF DD	\$ 3,206,700.00	\$2,251,457.32	\$ 2,657,353.33	70%	78%
Federal - Part C - Early Intervention	\$ 312,672.00	\$194,917.05	\$ 184,050.77	62%	67%
Prior Year Medicaid Match Reconciliation	\$ 1,075,000.00	\$ 1,225,249.97	\$ 999,090.03	114%	111%
Prior Years cost reports settlements			\$ 1,049,657.57		101%
Active Treatment	\$ 10,000.00	\$ 36,031.17	\$ 318.56	360%	0%
Reimbursements/Refunds	\$ 102,300.00	\$ 56,259.13	\$ 109,696.10	55%	225%
Rental ECC	\$ 87,400.00	\$17,963.68	\$ 17,047.68	21%	74%
Rental Family Homes	\$ 45,500.00	\$ 22,445.00	\$ 40,438.99	49%	61%
FCFC Reimbursement	\$ 87,700.00	\$ 65,409.35	\$ 58,166.72	75%	66%
Capital Receipts	\$ 520,000.00	\$ 86,041.65	\$ 5,162.87	17%	39%
Other Receipts	\$ 500.00	\$ 12,470.93	\$ 5,941.43	2494%	1188%
<b>Total Receipts</b>	<b>\$ 19,215,972.00</b>	<b>\$ 16,504,432.75</b>	<b>\$ 17,483,361.31</b>	<b>86%</b>	<b>90%</b>

Schedule of Disbursements-Budget and Actual  
For the Period Ended August 31, 2022

	Annual Budget 2022	Actual Year to Date 2022	Actual Year to Date 2021	% of Actual to Budget 2022	% of Actual to Budget 2021
Salaries	\$ 7,817,600.00	\$ 4,424,756.13	\$ 4,235,295.12	57%	58%
Fringes & Benefits	\$ 5,794,663.00	\$ 2,465,628.99	\$ 2,378,813.10	43%	48%
Services & Materials	\$ 1,397,122.00	\$ 443,147.89	\$ 346,143.32	32%	36%
Program Services	\$ 7,739,585.00	\$ 3,095,929.79	\$ 3,449,110.84	40%	47%
Capital	\$ 771,689.00	\$ 282,496.40	\$ 232,018.13	37%	37%
<b>Total Disbursements</b>	<b>\$ 23,520,659.00</b>	<b>\$ 10,711,959.20</b>	<b>\$ 10,641,380.51</b>	<b>46%</b>	<b>50%</b>

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$0.00 are excluded from the Income and Disbursements in the statement above.

Second Half Real estate collection.								
Clark County Board of DD/DD								
Levy Collections - Second Half	8/31/04	8/31/2016	8/31/2017	8/31/2018	8/31/2019	8/31/2020	8/31/2021	8/31/2022
Res - AG Deliquent Tax	70,709.93	50,231.39	49,624.83	63,239.69	\$ 65,574.05	48,751.86	62,181.14	73,439.85
Res - AG Current Tax	3,336,841.72	3,137,810.63	3,190,250.70	3,190,131.20	\$ 3,219,072.45	3,251,005.85	3,108,367.00	3,157,383.62
Other Real Deliquent Tax	6,492.07	21,774.83	16,021.80	22,644.19	\$ 13,162.47	7,451.77	67,612.15	18,369.14
Other Real Current Tax	829,252.23	1,056,406.55	1,033,670.09	1,036,194.33	\$ 1,056,635.85	1,084,591.61	1,069,325.78	985,380.77
Utl Real & Pers Deliquent Tax	25.08		1,846.25	-	\$ -			
Public Utilities Current & Personal	246,056.67	274,012.31	314,511.61	360,570.47	\$ 378,722.34	434,483.29	473,498.92	507,669.59
<b>Total Receipts</b>	<b>4,489,377.70</b>	<b>\$ 4,540,235.71</b>	<b>4,605,925.28</b>	<b>\$ 4,672,779.88</b>	<b>\$ 4,733,167.16</b>	<b>\$ 4,826,284.38</b>	<b>\$ 4,780,984.99</b>	<b>4,742,242.97</b>
<b>Expenses</b>								
Audit Fees	70,060.92	10,963.22	11,017.13	11,041.70	\$ 11,089.28	11,131.98	11,072.23	10,981.95
REA Fees		51,566.11	51,790.98	51,835.53	\$ 51,999.83	52,118.90	51,868.21	51,461.89
Treasurer Fees		13,157.60	13,222.20	13,787.52	\$ 13,930.16	14,109.47	14,045.09	14,163.07
DRETAC		5,246.90	3,236.85	6,136.08	\$ 4,707.86	4,250.56	9,210.31	6,006.92
Deliquent Advertising fees		379.03	384.80	357.94	\$ 424.77	-	207.47	-
TPP Fees		1,788.99	-					
Election Fees		-	-					
Land Utilization Reimbursement			3,290.72	1,251.59	\$ 2,148.86	-		
<b>Total Fees and Expenses</b>	<b>70,060.92</b>	<b>\$ 83,101.85</b>	<b>\$ 82,942.68</b>	<b>\$ 84,410.36</b>	<b>\$ 84,300.76</b>	<b>81,610.91</b>	<b>86,403.31</b>	<b>82,613.83</b>
<b>Net Collections</b>	<b>4,419,316.78</b>	<b>\$ 4,457,133.86</b>	<b>4,522,982.60</b>	<b>4,588,369.52</b>	<b>\$ 4,648,866.40</b>	<b>4,744,673.47</b>	<b>\$ 4,694,581.68</b>	<b>4,659,629.14</b>

# Clark County DD Revenue Report for August 2022

Report Period: 08/01/2022 to 08/31/2022

September 12, 2022

1:05:13PM

Account	Budget	August	YTD Total	% Received	To Be Received	
<b><i>F.F. Mueller Res. Cntr.</i></b>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$3,033,500.00	\$314,902.70	\$2,138,097.32	70.48%	\$895,402.68
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$173,200.00	\$13,769.00	\$113,360.00	65.45%	\$59,840.00
1271-220-431000.BODDLR50612	Rental Income	\$39,500.00	\$2,220.00	\$19,700.00	49.87%	\$19,800.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$0.00	\$156.04	100.00%	-\$156.04
1271-220-481000.BODDLR50610	Utility Reimbursement	\$6,000.00	\$0.00	\$2,745.00	45.75%	\$3,255.00
1271-220-540000	Transfer In	\$982,300.00	\$0.00	\$0.00	0.00%	\$982,300.00
		<b>\$4,234,500.00</b>	<b>\$330,891.70</b>	<b>\$2,274,058.36</b>	<b>53.70%</b>	<b>\$1,960,441.64</b>
<b><i>Developmental Disabilities General</i></b>						
2080-220-411100	Real Estate	\$10,442,000.00	\$4,657,398.21	\$10,808,265.89	103.51%	-\$366,265.89
2080-220-411300	Tax Manufactured Homes	\$28,000.00	\$9,092.14	\$24,606.01	87.88%	\$3,393.99
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,200,000.00	\$73,140.15	\$667,014.26	55.58%	\$532,985.74
2080-220-421000.BODDFR40800	Title XX	\$89,000.00	\$0.00	\$32,346.00	36.34%	\$56,654.00
2080-220-421000.BODDFR41301	Fed Other MAC	\$571,200.00	\$0.00	\$306,767.32	53.71%	\$264,432.68
2080-220-421000.BODDFR41302	Home Choice	\$0.00	\$1,748.00	\$10,633.00	100.00%	-\$10,633.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$485,000.00	\$0.00	\$86,041.65	17.74%	\$398,958.35
2080-220-421000.BODDLR50600	Local F&CFC	\$87,700.00	\$0.00	\$65,409.35	74.58%	\$22,290.65
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$312,672.00	\$65,107.70	\$194,917.05	62.34%	\$117,754.95
2080-220-421000.BODDLR50606	Waiver Refund	\$1,075,000.00	\$0.00	\$1,225,249.97	113.98%	-\$150,249.97
2080-220-421000.BODDLR50607	Misc Local Revenue	\$64,100.00	\$1,487.00	\$48,375.22	75.47%	\$15,724.78
2080-220-421000.BODDSR50607	Misc. State Revenue	\$38,200.00	\$0.00	\$799.49	2.09%	\$37,400.51
2080-220-421010	Title XIX Medicaid Cluster	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-422110	Homestead Rollback Realestate	\$1,438,000.00	\$0.00	\$697,188.02	48.48%	\$740,811.98
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$10,000.00	\$10,717.25	\$36,031.17	360.31%	-\$26,031.17
2080-220-431000.BODDLR50612	Rental ECC	\$87,400.00	\$1,989.96	\$17,963.68	20.55%	\$69,436.32
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$0.00	\$100.00	100.00%	-\$100.00
		<b>\$15,928,272.00</b>	<b>\$4,820,680.41</b>	<b>\$14,221,708.08</b>	<b>89.29%</b>	<b>\$1,706,563.92</b>
<b><i>Developmental Disabilities Risk Mgt</i></b>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

# Clark County DD Revenue Report for August 2022

Report Period: 08/01/2022 to 08/31/2022

September 8, 2022

9:06:39AM

Account	Budget	August	YTD Total	% Received	To Be Received
<b>Supported Living/Wavier Match</b>					
2090-220-481000.BODDLR50608 Misc Reimbursements	\$0.00	\$4,800.00	\$6,828.38	100.00%	-\$6,828.38
2090-220-540000 Tranfer from General Fund	\$3,522,300.00	\$0.00	\$0.00	0.00%	\$3,522,300.00
	<b>\$3,522,300.00</b>	<b>\$4,800.00</b>	<b>\$6,828.38</b>	<b>0.19%</b>	<b>\$3,515,471.62</b>
<b>Donation</b>					
2740-220-481000 Donation Revenue	\$0.00	\$0.00	\$1,691.20	100.00%	-\$1,691.20
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,691.20</b>	<b>100.00%</b>	<b>-\$1,691.20</b>
<b>Bequest Neubert/Webb</b>					
2750-220-471000 Bequest Interest Earned	\$500.00	\$0.00	\$146.73	29.35%	\$353.27
	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$146.73</b>	<b>29.35%</b>	<b>\$353.27</b>
<b>Developmental Disabilities Capital</b>					
4040-220-481000 Other Misc Capital Revenue	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$454,500.00	\$0.00	\$0.00	0.00%	\$454,500.00
	<b>\$489,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$489,500.00</b>
<b>Grand Totals:</b>	<b>\$24,175,072.00</b>	<b>\$5,156,372.11</b>	<b>\$16,504,432.75</b>	<b>68.27%</b>	<b>\$7,670,639.25</b>

# Clark County DD Fund Report

September 8, 2022

9:42:05AM

Report Period: 08/01/2022 to 08/31/2022

County Fund	2022 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$3,893,719.62	\$0.00	\$2,362,237.61	\$2,274,058.36	\$3,805,540.37
2080 Developmental Disabilities General Fund	\$20,689,109.54	\$0.00	\$6,450,486.24	\$14,221,708.08	\$28,460,331.38
2085 Developmental Disabilities Risk Mgt Fund	\$4,645,275.17	\$0.00	\$0.00	\$0.00	\$4,645,275.17
2090 Supported Living/Wavier Match Fund	\$5,890,545.95	\$0.00	\$1,616,738.95	\$6,828.38	\$4,280,635.38
2740 Donation Fund	\$8,387.38	\$0.00	\$0.00	\$1,691.20	\$10,078.58
2750 Bequest Neubert/Webb Fund	\$96,593.74	\$0.00	\$0.00	\$146.73	\$96,740.47
4040 Developmental Disabilities Capital Fund	\$318,758.50	\$0.00	\$282,496.40	\$0.00	\$36,262.10
<b>Grand Totals:</b>	<b>\$35,542,389.90</b>	<b>\$0.00</b>	<b>\$10,711,959.20</b>	<b>\$16,504,432.75</b>	<b>\$41,334,863.45</b>

# Clark County DD Board Voucher List for 08/01/2022 to 08/31/2022

09/08/2022

9:24:21AM

PO Number	Vendor	Description	Post Date	Amount
<b>Developmental Disabilities Capital</b>				
<b>4040-220-744000 CAPITAL CONTRACT SERVICES</b>				
210021639	Sterling Quality Concrete, LLC	Clark DD - Concrete repair/slab behind Rec 1	08/12/2022	\$8,450.00
220023306	Go Concepts	Acct 20925 Clark DD-ThinkPad USB-C Doc	08/19/2022	\$239.99
				<b>\$8,689.99</b>
<i>Developmental Disabilities Capital</i>				<b>\$8,689.99</b>
<b>Developmental Disabilities General</b>				
<b>2080-220-715000 Dental Insurance</b>				
220024043	Superior Dental Care	Acct 0002696892/Grp D656701 Clark DD-E	08/26/2022	\$4,404.96
				<b>\$4,404.96</b>
<b>2080-220-716000 Life Insurance</b>				
210020899	AMERICAN UNITED LIFE INSURANCE	Grp G00614491-0002-000 Clark DD - Life I	08/26/2022	\$264.80
220023899	AMERICAN UNITED LIFE INSURANCE	Grp G00614491-0002-000 Clark DD - Life I	08/26/2022	\$12.80
				<b>\$277.60</b>
<b>2080-220-717000 Medical Insurance</b>				
210020491	Positive Perspectives, Inc.	Clark DD - EAP Svc Jul 22	08/19/2022	\$140.25
220023873	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/05/2022	\$435.25
220023873	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/12/2022	\$2,043.98
220023873	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/19/2022	\$1,118.84
220023873	Medical Mutual	Group 552866 Clark DD - Med. Ins. Prem. S	08/19/2022	\$114,025.14
CSAug22	Central States H & W Fund	Clark DD H & W Aug 22	08/01/2022	\$9,196.00
HSAACCDEP7	Optum Bank		08/26/2022	\$3,833.00
				<b>\$130,792.46</b>
<b>2080-220-718400 Travel</b>				
190016373	April Wagner	Clark DD-Reimbursement mileage Jul 22	08/19/2022	\$14.50
190016373	Theresa Gollihugh	Clark DD - Reimb FNA mileage Jul 22	08/19/2022	\$37.50
200016971	Kaitlin Clark	Clark DD-Reimbursement mileage Jun 22	08/05/2022	\$4.85
210021340	Kaitlin Clark	Clark DD-Reimbursement mileage Jun 22	08/05/2022	\$1.21
210021983	Kaitlin Clark	Clark DD-Reimbursement mileage Jun 22	08/05/2022	\$3.30
210021983	Kaitlin Clark	Clark DD-Reimbursement mileage Jul 22	08/05/2022	\$17.52
220023736	April Wagner	Clark DD-Reimbursement mileage Jul 22	08/19/2022	\$3.63
220024002	OSCBDD	Clark DD - Summer Conf 2022 - R. Shankar	08/05/2022	\$125.00
220024002	Kaitlin Clark	Clark DD-Reimbursement mileage Jul 22	08/05/2022	\$16.23
220024002	Patty Davis	Clark DD - Reimbursement mileage Jun 22	08/05/2022	\$38.03
220024002	Kristen Wheeler	Clark DD - FNA Mileage Jul 22	08/12/2022	\$158.75
220024002	Exchange Club of Springfield	Clark DD - Mbrshp dues 1st Qtr Jul-Sept 22	08/12/2022	\$40.00
220024002	Bridgett Coffey	Clark DD - Reimb FNA mileage Jul 22	08/19/2022	\$88.75
220024002	Melissa Hobson	Clark DD - Reimbursement mileage Jul 22	08/19/2022	\$102.50
220024002	Amy Allender	Clark DD - Reimbursement mileage Jul 22	08/19/2022	\$156.88
220024002	Aubry Vantress	Clark DD - Reimbursement mileage Jul 22	08/19/2022	\$105.63
220024002	Erica Brown	Clark DD - Reimbursement mileage Jul 22	08/19/2022	\$55.63
220024002	Kristen Wheeler	Clark DD - Reimbursement mileage Jul 22	08/19/2022	\$99.38
220024002	Huntington National Bank	Acct Ending 8004 Clark County OH - HR ser	08/26/2022	\$396.00
				<b>\$1,465.29</b>
<b>2080-220-721000 Supplies</b>				
200018831	Huntington National Bank	Acct Ending 8004 Clark County OH-Certifie	08/26/2022	\$7.85
210020708	Best Buy For Business	Cust 21183 Clark DD - Phone supplies	08/26/2022	\$19.33
210020708	Huntington National Bank	Acct Ending 8004 Clark County OH - Maint.	08/26/2022	\$92.08
210022136	Angela Dawn Maroney	Clark DD - Reimbursment phone case & scre	08/05/2022	\$56.69
210022136	Carr Supply	Cust 00748-047325 Clark DD-new toilets Ur	08/05/2022	\$659.00
210022136	Handyman Ace Hardware	Clark DD - Maint. supplies	08/12/2022	\$369.07
210022136	Aqua Falls Bottled Water	Acct 02739300 Clark DD - Water cooler CLS	08/12/2022	\$92.25

**Clark County DD Board Voucher List for 08/01/2022 to 08/31/2022**

PO Number	Vendor	Description	Post Date	Amount
210022136	Office Depot	Acct 30234336 Clark DD-Office supplies	08/19/2022	\$603.61
210022136	Security 101 Ohio, Llc	Clark DD - Security access key cards	08/19/2022	\$191.96
210022136	Theresa Nischwitz	Clark DD - Reimb. family for shoes	08/19/2022	\$138.76
210022136	Best Buy For Business	Cust 21183 Clark DD - Phone supplies	08/26/2022	\$372.85
210022136	Brain Lumber Co	Clark DD - Lumber to install porch swing	08/26/2022	\$255.74
210022136	Huntington National Bank	Acct Ending 8004 Clark County OH-items fc	08/26/2022	\$2,627.87
220022484	Aqua Falls Bottled Water	Acct 186978 Clark DD - Water Svc EI Aug 2	08/12/2022	\$21.95
220022484	Mansfield Oil Company Of Gains	Acct 36197 Clark DD - Fuel usage Jul 22	08/26/2022	\$3,641.09
220022484	Huntington National Bank	Acct Ending 8004 Clark County OH-Supplie	08/26/2022	\$135.47
220024004	Security 101 Ohio, Llc	Clark DD - Repair cameras Kenton St	08/19/2022	\$1,171.30
220024004	MacRay Co LLC	Clark DD - OUTREACH-Embroidered backj	08/26/2022	\$2,700.00
220024004	Huntington National Bank	Acct Ending 8004 Clark County OH - Maint.	08/26/2022	\$582.38
				<b>\$13,739.25</b>
<b>2080-220-740000 Repairs</b>				
190016375	Maine's	Clark DD - Towing Svc 7/29/22	08/12/2022	\$250.00
190016375	WS Electronics, LLC	Cust CCDD - Clark DD-Tower Space usage .	08/19/2022	\$225.00
200016973	Carroll-Wuertz Tire Co Inc	Clark DD - Tires - Veh #13	08/19/2022	\$1,054.72
210020815	Carroll-Wuertz Tire Co Inc	Clark DD - Tires Veh. #13	08/19/2022	\$526.30
210020815	D & S Auto Parts	Acct 70477 Clark DD - Repair parts	08/26/2022	\$1,667.78
				<b>\$3,723.80</b>
<b>2080-220-743000 Contract Services - Facilitie</b>				
200016974	CBTS	Acct 6282936 Clark DD - Phone usage 7/5-8	08/26/2022	\$2.40
210020050	Cincinnati Bell/Altafiber	Acct 9373223961930 Clark DD Phone usage	08/05/2022	\$137.59
210020492	Columbia Gas of Ohio	Acct 115566540020009 Clark DD-Gas usage	08/19/2022	\$262.30
210020492	The H.A.R.D. Acre Farm, LLC	Clark DD - Prov Reimb Jun 22	08/19/2022	\$80.32
210020492	Columbia Gas of Ohio	Acct 115544970020005 Clark DD-Gas usage	08/19/2022	\$48.80
210021252	WYSO	Contr. 25-00196774-004 Clark DD - Radio A	08/05/2022	\$640.00
210021252	Columbia Gas of Ohio	Acct 115566540020009 Clark DD-Gas usage	08/19/2022	\$8.31
210021252	WYSO	Cont. 25-00196774-004 Clark DD - Radio ac	08/19/2022	\$768.00
210021252	Harness Health Partners Springfield	Clark DD - Lift test-2; drug screen-2;T-Spot-	08/26/2022	\$127.60
210021723	Christina Bolin	Clark DD-Reimb. family Therapeutic Riding	08/05/2022	\$288.00
210021723	Bricker & Eckler LLP	Client 017876 Clark DD-Legal Svcs Jul 22	08/19/2022	\$399.50
210021723	Waste Management of Ohio Inc	Acct 9-41321-22003 Clark DD - Dumpster S	08/19/2022	\$434.20
210021723	Waste Management of Ohio Inc	Acct 9-41327-92002 Clark DD - Dumpster S	08/19/2022	\$736.90
210021723	Cincinnati Bell/Altafiber	Acct 9373280553574 Clark DD - Phone usag	08/31/2022	\$228.00
210021723	Cincinnati Bell/Altafiber	Acct 9373223961930 Clark DD-Phone usage	08/31/2022	\$61.82
210021985	Tac Industries Inc.	Clark DD - Custodial Svcs Jul 22	08/12/2022	\$1,116.00
220022485	Prolift	Cust C105138 Clark DD - Planned Maint. Hy	08/05/2022	\$116.99
220022485	Cincinnati Bell/Altafiber	Acct 9.373280553574 Clark DD Phone usag	08/05/2022	\$228.00
220022485	American Red Cross	Cust P0004095 Clark DD-First Aid/CPR/AE	08/05/2022	\$35.00
220022485	Columbia Gas of Ohio	Acct 115935120010005 Clark DD-Gas usage	08/05/2022	\$193.14
220022485	ABC Therapies Inc	Clark DD - OT & PT Svcs Jul 22	08/12/2022	\$1,080.00
220022485	American Red Cross	Cust P0004095 Clark DD-First Aid/CPR/AE	08/12/2022	\$140.00
220022485	Armstrong Printing	Clark DD - Printing/Brochure EI	08/12/2022	\$27.00
220022485	Shout It Out Design	Clark DD - Google & Facebook Ads #Togeth	08/12/2022	\$1,685.87
220022485	Robert A Wise	Clark DD - Prov Reimb - NMT 7/25-7/27/22	08/19/2022	\$324.64
220022485	Document Destruction LLC	Clark DD - Shredding Svc Aug 22	08/19/2022	\$125.47
220022485	Justifacts Credential Verification	Clark DD - Pre-employ. background checks	08/19/2022	\$202.56
220022485	Ohio Edison	Acct 110062058968 Clark DD Elec Usage A	08/26/2022	\$69.63
220023284	City of Springfield	Clark DD-CultureFest 22 non-profit booth sp	08/12/2022	\$110.00
220023284	Priscilla Williams	Clark DD - FNA Respite Jun 22	08/12/2022	\$165.00
220023284	Armstrong Printing	Clark DD - Printing/Brochure EI	08/12/2022	\$134.00
220023284	Ashley Anderson (Therapist)	Clark DD - Speech Therapy Svcs Jul 22	08/12/2022	\$102.50
220023284	Armstrong Printing	Clark DD- Banners & bookplate stickers	08/26/2022	\$197.00
220023485	Ashley Anderson (Therapist)	Clark DD - Speech Ther. Svcs Jul 22	08/12/2022	\$420.00

## Clark County DD Board Voucher List for 08/01/2022 to 08/31/2022

PO Number	Vendor	Description	Post Date	Amount
220023485	Mary Katherine Somers Studio	Clark DD - Prov Reimb classes Aug 22 JJ	08/19/2022	\$240.00
220023485	Julie Blasberg	Clark DD - Reimb FNA Respite Jul 22	08/19/2022	\$230.00
220023485	Columbia Gas of Ohio	Acct 115544970020005 Clark DD-Gas usage	08/19/2022	\$337.78
220023485	Huntington National Bank	Acct Ending 8004 Clark County OH - HIPPA	08/26/2022	\$255.00
220023737	Tippierosa Transport Services	Clark DD - Prov Reimb Trans 6/27-7/15/22	08/01/2022	\$1,379.72
220023737	Tac Industries Inc.	Clark DD - Prov Reimb IB/ADS May 22	08/05/2022	\$2,074.59
220023737	Nicholas Lamont	Clark DD - Prov Reimb Jun 22	08/05/2022	\$202.00
220023737	Elisa Casanova	Clark DD - Spanish Interpreting Svcs 7/25/22	08/12/2022	\$195.00
220023737	Nicholas Lamont	Clark DD - Prov Reimb CC Art Camp Aug 2	08/19/2022	\$543.81
220023737	The H.A.R.D. Acre Farm, LLC	Clark DD - Prov Reimb Jun 22	08/19/2022	\$424.00
220023737	Tippierosa Transport Services	Clark DD - Prov Reimb 7/18-8/5/22	08/19/2022	\$163.21
220023737	Harness Health Partners Springfield	Clark DD - Lift test/Drug Screen/T-Spot	08/26/2022	\$117.84
220024001	Lamar Outdoor	Cust 642135 Clark DD - Together Billboards	08/19/2022	\$464.00
220024003	Prolift	Cust C105138 Clark DD - Planned Maint. To	08/01/2022	\$125.62
220024003	ThyssenKrupp Elevator Corp.	Cust 51923 Clark DD - Elevator Maint. Jul -	08/01/2022	\$542.22
220024003	Ohio Edison	Acct 110014176215 Clark DD-Elec usage Ju	08/05/2022	\$4,696.54
220024003	Tac Industries Inc.	Clark DD-Prov Reimb Voc Svc & Trans. Ma	08/05/2022	\$1,344.06
220024003	Ohio Edison	Acct 110013657439 Clark DD-Elec Usage Ju	08/05/2022	\$2,660.38
220024003	Columbia Gas of Ohio	Acct 115935110010007 Clark DD-Gas usage	08/05/2022	\$37.46
220024003	National Trail Parks and Recreation	Clark DD - Outdoor Movie Night Sponsorsh	08/05/2022	\$3,500.00
220024003	Heart of Unlimited Boundaries, Inc	Clark DD - Prov Reimb - Karting sessions Ju	08/05/2022	\$540.00
220024003	Theresa Fry	Clark DD - Prov Reimb-classes Jun-Jul 22	08/12/2022	\$716.00
220024003	Crisis Prevention Institute	Cust 675135 Clark DD - Renewal Instructor	08/12/2022	\$1,399.00
220024003	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD BCI/FBI Check & R	08/12/2022	\$164.25
220024003	Housing Connection of Clark Cou	Clark DD - Mgmt & Occupancy Fees-Jul 22	08/12/2022	\$16,178.58
220024003	Wiggins Cleaning and Carpet Serv	Clark DD-Janitorial Svcs T&C ECC Aug 22	08/12/2022	\$2,257.20
220024003	Southern Ohio Council Of Govern	Clark DD - Med.Admin QA & Mileage-Jun 2	08/12/2022	\$2,687.67
220024003	Belair Plumbing	Clark DD - Annual backflow inspection 2022	08/12/2022	\$1,300.00
220024003	Hope Tree Consulting LLC	Clark DD - Assessment with & report for JB	08/12/2022	\$877.50
220024003	Tac Industries Inc.	Clark DD - Prov Reimb-Voc Svcs & Trans. J	08/12/2022	\$1,197.00
220024003	Amanda Call	Clark DD -Reimb FNA Respite7/11-7/15/22	08/19/2022	\$640.00
220024003	Lit Promotional Items LLC	Clark DD - Giveaways for golf sponsorships	08/19/2022	\$1,707.49
220024003	Boomershine Skill Center	Clark DD - Prov Reimb mtls Jul 22	08/19/2022	\$865.20
220024003	4AllPromos	Clark DD - Promo items for Comm Navigatc	08/19/2022	\$285.21
220024003	Downsize Farm Support/B Custer	Clark DD - Prov Reimb - Empl coaching 7/6.	08/19/2022	\$91.20
220024003	Harness Health Partners Springfield	Clark DD - Drug screen/lift test/T-Spot for 3	08/19/2022	\$857.00
220024003	Lit Promotional Items LLC	Clark DD - Water bottles for Mueller recruitr	08/26/2022	\$664.88
220024003	Harness Health Partners Springfield	Clark DD - Lift test/Drug screen/T-Spot	08/26/2022	\$58.56
220024003	City of Springfield	Acct 84800-17041 Clark DD Water/Sewer/St	08/26/2022	\$538.20
220024003	Huntington National Bank	Acct Ending 8004 Clark County OH - Text n	08/26/2022	\$600.78
220024215	Clark County Combined Health	Clark DD - Translation Svc Jul 22	08/19/2022	\$440.00
220024375	Go Concepts	Cust 20925 Clark DD Managed IT Svcs Aug	08/12/2022	\$21,050.05
220024375	Intellinetics	Clark DD - Intellivue Annual Maint. & Supp	08/19/2022	\$7,060.03
220024375	Nicholas Lamont	Clark DD - Prov Reimb Art Camp Aug 22	08/19/2022	\$1,557.19
220024375	Tippierosa Transport Services	Clark DD - Prov Reimb 7/18-8/5/22	08/19/2022	\$1,480.28
220024375	Time Warner Cable	Acct 057766001 Clark DD-Phone & Internet	08/19/2022	\$1,910.02
220024375	Columbia Gas of Ohio	Acct 115544970030004 Clark DD-Gas usage	08/19/2022	\$914.14
220024375	T-Mobile USA Inc	Acct 975818483 Clark DD-Phone usage 6/25	08/19/2022	\$2,249.58
220024375	Ohio Edison	Acct 110014030495 Clark DD Elec Usage A	08/26/2022	\$405.76
220024375	City of Springfield	Acct 84830-17047 Clark DD Water/Sewer/St	08/26/2022	\$4,562.81
220024375	Ohio Edison	Acct 110014030552 Clark DD Elec Usage A	08/26/2022	\$6,805.51
220024375	Hauck Bros Inc	Cust 13912/Plan C000135 Clark DD Prev M.	08/26/2022	\$918.36
220024375	City of Springfield	Acct 86550-17371 Clark DD Water/Stormwa	08/26/2022	\$140.63
220024375	Hauck Bros Inc	Cust 639 Clark DD-Cont. Maint. work-Kentc	08/31/2022	\$4,161.70
220024375	Ohio Edison	Acct 110014176215 Clark DD-Elec usage Au	08/31/2022	\$6,671.39

# Clark County DD Board Voucher List for 08/01/2022 to 08/31/2022

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PO Number	Vendor	Description	Post Date	Amount
220024375	Cincinnati Bell/Altafiber	Acct 9373224439893 Clark DD-Phone usage	08/31/2022	\$137.59
220024375	Armstrong Printing	Clark DD - Sign "Nurse Hiring"; business ca	08/31/2022	\$304.50
220024375	Columbia Gas of Ohio	Acct 115935110010007 Clark DD - Gas usage	08/31/2022	\$229.46
				<b>\$124,854.49</b>

## 2080-220-746000 Rental/Leases

220023083	U S Bank Equipment Finance	Acct 806554 Printer Rental 7/20/22-8/20/22	08/12/2022	\$3,193.50
				<b>\$3,193.50</b>

## 2080-220-790000 Other

210020816	Greater Springfield Chamber	Clark DD-Annual mbrshp for Safety Council	08/12/2022	\$275.00
				<b>\$275.00</b>

## Developmental Disabilities General

**\$282,726.35**

## F.F. Mueller Res.Cntr.

### 1271-220-715000 Dental

220023870	Superior Dental Care	Acct 0002696892/Grp D656701 Clark DD-D	08/26/2022	\$1,230.48
				<b>\$1,230.48</b>

### 1271-220-716000 Life Insurance

200018184	AMERICAN UNITED LIFE INSURANCE	Grp G00614491-0002-000 Clark DD Life In	08/26/2022	\$88.48
				<b>\$88.48</b>

### 1271-220-717000 Medical Insurance

200018185	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/12/2022	\$1,329.38
200018185	Positive Perspectives, Inc.	Clark DD - EAP Svc Jul 22	08/19/2022	\$114.75
210020496	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/12/2022	\$164.32
210020496	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	08/19/2022	\$6,529.22
210020496	Medical Mutual	Grp 552866 Clark DD - Medical Ins Prem Se	08/19/2022	\$32,592.60
				<b>\$40,730.27</b>

### 1271-220-721000 Supplies

200018583	Remedi SeniorCare	Cust FFMCTG FF Mueller-Facility House C	08/19/2022	\$20.03
200019244	Remedi SeniorCare	Cust FFMCTG FF Mueller - Facility House C	08/19/2022	\$66.29
210019733	Remedi SeniorCare	Cust FFMCTG FF Mueller - Facility House C	08/19/2022	\$9.07
210021106	Remedi SeniorCare	Cust FFMCTG FF Mueller - Facility House C	08/19/2022	\$8.61
210021339	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing Supplies	08/12/2022	\$3.75
210021339	Remedi SeniorCare	Cust FFMCTG FF Mueller - Non-cvrd Medi	08/19/2022	\$229.66
210021339	Absolute Pharmacy Inc.	ID 11363 FF Mueller-Fibersource & Syringe	08/19/2022	\$249.90
210021339	Office 360	Acct 38896 Clark DD - Office supplies	08/19/2022	\$82.15
210021339	Huntington National Bank	Acct Ending 8004 Clark County OH - Windc	08/26/2022	\$634.60
220022482	Absolute Pharmacy Inc.	ID 10039 FF Mueller - Medication & Spikes	08/05/2022	\$673.68
220022482	Lincare Long Term Care	Cust 1500-0592 FF Mueller - Oxygen suppli	08/05/2022	\$590.00
220022482	Medline Industries	Cust 1049710 Clark DD-Feeding Pump	08/12/2022	\$673.21
220022482	Medline Industries	Cust 03241934303 Clark DD - Entraflo Spik	08/19/2022	\$327.84
220023324	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	08/05/2022	\$1,188.77
220023324	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing supplies	08/05/2022	\$175.01
220023324	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing Supplies	08/12/2022	\$2,729.18
220023324	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing Supplies	08/12/2022	\$315.28
220023324	McKesson Medical-Surgical	Acct 20011206 Clark DD - nursing supplies	08/19/2022	\$508.56
				<b>\$8,485.59</b>

### 1271-220-736500 Bed Tax

210020360	Ohio Treasurer of State	FF Mueller - ICF Franchise Fee/Bed Tax - Bl	08/12/2022	\$11,995.52
220022483	Ohio Treasurer of State	FF Mueller - ICF Franchise Fee/Bed Tax - Bl	08/12/2022	\$4,492.28
220023685	Ohio Treasurer of State	FF Mueller - ICF Franchise Fee/Bed Tax - Bl	08/12/2022	\$8,250.67
220024400	Ohio Treasurer of State	FF Mueller - ICF Franchise Fee/Bed Tax - Bl	08/12/2022	\$13,268.56
220024400	Ohio Treasurer of State	Cust 0476356 F.F. Mueller - Bed Tax - Red 4	08/19/2022	\$1,731.44
220024472	Ohio Treasurer of State	Cust 0476356 FF Mueller-Bed Tax, Red 4/1-	08/19/2022	\$3,296.34

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PO Number	Vendor	Description	Post Date	Amount
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**\$43,034.81**

**1271-220-743000 Contract Services**

220022481	Creation Gardens	Rt CS 41 FF Mueller-Milk & produce suppli	08/05/2022	\$197.70
220022481	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	08/05/2022	\$650.28
220022481	Creation Gardens	Rt CS41 FF Mueller - Milk & produce suppl	08/05/2022	\$183.40
220022481	Creation Gardens	Rt CS41 - FF Mueller - Milk & produce suppl	08/19/2022	\$70.00
220022481	Document Destruction LLC	Clark DD - Shredding Svc Aug 22	08/19/2022	\$18.53
220022481	Creation Gardens	RT CS41 FF Mueller - Milk & produce supp	08/26/2022	\$132.11
220023795	Ohio Edison	Acct 1100147176215 Clark DD-Elec. usage	08/05/2022	\$3,263.70
220023795	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	08/05/2022	\$181.74
220023795	Spectrum	Acct 8363283230283133 FF Mueller-Digital	08/05/2022	\$126.20
220023795	AMITA R PATEL MD INST PSY	FF Mueller - Prof. Svcs - Psychiatric, July 22	08/05/2022	\$622.30
220023795	City of Springfield	Acct 248410-49763 Clark DD Water/Sewer/	08/05/2022	\$149.99
220023795	Belair Plumbing	Clark DD - Annual backflow inspection 2022	08/12/2022	\$200.00
220023795	Gordon Food Service	Cust 513230028 Clark DD - Food supplies	08/12/2022	\$1,807.87
220023795	PointClickCare Technologies Inc	FF Mueller - Sandbox/SL Prof/IMM Aug 22	08/19/2022	\$404.23
220023795	Gordon Food Service	Clark DD - Food supplies	08/19/2022	\$1,057.27
220023795	Generator Systems	Clark DD - Upgrade remote monitor hardwar	08/19/2022	\$1,061.00
220023795	Bricker & Eckler LLP	Client 017876 Clark DD-Legal Svcs Jul 22	08/19/2022	\$329.00
220023795	Columbia Gas of Ohio	Acct 115544970060001 Clark DD-Gas usage	08/19/2022	\$345.14
220023795	T-Mobile USA Inc	Acct 975818483 Clark DD - Phone usage 6/2	08/19/2022	\$48.18
220023795	Waste Management of Ohio Inc	Acct 12-38087-73006 Clark DD - Dumpster	08/19/2022	\$223.98
220023795	Waste Management of Ohio Inc	Acct 9-41321-22003 Clark DD - Dumpster S	08/19/2022	\$651.31
220023795	Hauck Bros Inc	Cust 639/Plan C000134 Clark DD Prev Main	08/26/2022	\$394.97
220023795	Gem City Psych Consultants LLC	FF Mueller - Psychology Evals Aug 22 SS &	08/26/2022	\$630.00
220023795	Gordon Food Service	Cust 513230028 Clark DD - Food supplies	08/26/2022	\$1,901.04
220023795	City of Springfield	Acct 84800-17041 Clark DD Water/Sewer/St	08/26/2022	\$807.31
220023795	Gordon Food Service	Cust 513230028 Clark DD - CB for credit m	08/31/2022	\$107.60
220023795	Ohio Edison	Acct 110014176215 Clark DD-Elec usage At	08/31/2022	\$3,123.32
220023795	Gordon Food Service	Cust 513230028 Clark DD - food supplies	08/31/2022	\$919.22
220023795	Gordon Food Service	Cust 513230028 Clark DD - Food supplies/sj	08/31/2022	\$2,249.94
220024044	Alto Healthcare Staffing	Clark DD - Temp Nursing staffing week end	08/05/2022	\$6,055.21
220024058	Sharon Mullins	FF Mueller - OT Svcs July 22	08/19/2022	\$325.00
220024368	Alto Healthcare Staffing	Clark DD - Temp Nursing staffing week end	08/05/2022	\$3,026.91
220024368	Alto Healthcare Staffing	Clark DD 4254 - Temp Healthcare staffing w	08/12/2022	\$10,064.38
220024368	Alto Healthcare Staffing	Clark DD - Temp nursing staffing week end (	08/19/2022	\$10,311.64
220024368	Alto Healthcare Staffing	Clark DD - Temp healthcare staffing week er	08/26/2022	\$6,115.60
220024373	Clark Co Bd of Development	FF Mueller-Day Hab Jul 22	08/26/2022	\$10,375.85

**\$68,131.92**

**1271-220-746000 Rentals**

210021824	U S Bank Equipment Finance	Acct 806554 Printer Rental 07/20/22 - 08/20/	08/12/2022	\$798.38
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**\$798.38**

**1271-220-751000 Equipment**

180012088	Huntington National Bank	Acct Ending 8004 Clark County OH - Phone	08/26/2022	\$84.76
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**\$84.76**

**F.F. Mueller Res.Cntr.**

**\$162,584.69**

**Supported Living/Wavier Match**

**2090-220-744000.BODD0500311 Contract Services**

210021569	Jason D Messer	Clark DD-Reimb family respite Jun 22	08/05/2022	\$322.50
210021569	Autumn Trails Stable	Clark DD - Prov Reimb. Therapeutic Riding	08/05/2022	\$320.00
210021569	Theresa Fry	Clark DD - Prov Reimb-classes Jun-Jul 22	08/12/2022	\$140.00
210021569	Gary D. Taylor	Clark DD - Prov Reimb - HPC Hrs 7/11/22	08/12/2022	\$41.44
210021569	John Misocky	Clark DD - Prov Reimb - HPC medical milea	08/12/2022	\$907.36

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PO Number	Vendor	Description	Post Date	Amount
220022486	Tippierosa Transport Services	Clark DD - Prov. Reimb. Trans. 6/27-7/15/22	08/01/2022	\$527.54
220022486	Laurel Booher	Clark DD - Prov Reimb HPC Hrs Jul 22	08/12/2022	\$207.20
220022486	Carrie Wilson	Clark DD - Prov Reimb HPC Mileage Jul 22	08/12/2022	\$554.88
220022486	Tippierosa Transport Services	Clark DD - Prov Reimb 7/18-8/5/22	08/19/2022	\$446.38
220023517	Choices in Community Living	Clark DD - Prov Reimb Jun 22	08/05/2022	\$380.08
220023517	Frank A Wilson	Clark DD - Prov Reimb Hrs July 22	08/12/2022	\$226.84
220023517	Stephanie Hudson	Clark DD - Prov Reimb Jul 22	08/12/2022	\$1,936.80
220023517	Grace Adult Programming	Clark DD - Prov Reimb-July 22	08/12/2022	\$401.97
220023782	Kristin Allen	Clark DD - Prov. Reimb. HPC Hrs 7/18-7/21	08/05/2022	\$591.12
220023782	Vicki Vincent	Clark DD - Prov Reimb Hrs RL Jul 22	08/12/2022	\$689.44
220023874	ENA, INC	Clark DD - Prov. Reimb-Jun 22 J Benge	08/05/2022	\$26,535.00
220023874	Choices in Community Living	Clark DD - Prov Reimb HPC & HPC trans. J	08/05/2022	\$1,496.74
220023874	Capabilities, LLC	Clark DD-Prov Reimb Driver's Ed Jun 22	08/05/2022	\$243.75
220023874	Phillip Myers	Clark DD-Rent assist. reimb. Jun 22 Adj.	08/05/2022	\$62.00
220023874	Kristin Allen	Clark DD - Prov. Reimb-HPC 7/18-7/21/22	08/05/2022	\$431.08
220023874	Frank A Wilson	Clark DD - Prov Reimb HPC Mileage Jul 22	08/12/2022	\$409.04
220023874	Vicki Vincent	Clark DD - Prov Reimb-HPC Mileage RL Ju	08/12/2022	\$2,367.76
220023874	Phillip Myers	Clark DD - Rent. assist. reimb. Aug 22	08/12/2022	\$468.00
220023874	Kristin Allen	Clark DD - Prov Reimb HPC Hrs 7/25-7/29/22	08/12/2022	\$1,022.20
220023874	Grace Adult Programming	Clark DD - Prov Reimb Day Svc & NMT Jul	08/12/2022	\$555.47
220023874	Tanya Evans	Clark DD - Prov Reimb - HPC Hrs & Mileag	08/12/2022	\$956.56
220023874	Boomershine Skill Center	Clark DD - Prov Reimb Matls Jul 22	08/19/2022	\$304.30
220023874	Talisa Lyons	Clark DD - Reimb Respite	08/19/2022	\$500.00
220023874	Claudia L. Shellabarger	Clark DD - Prov Reimb 7/31/22	08/19/2022	\$1,334.24
220023874	Capabilities, LLC	Clark DD - Prov Reimb Driving Ed JL 7/22/22	08/19/2022	\$186.00
220023874	Choices in Community Living	Clark DD - Prov Reimb HPC & HPC trans. J	08/19/2022	\$1,332.34
220024376	ENA, INC	Clark DD - Prov Reimb Jul 22 - JB	08/12/2022	\$13,485.00
220024376	Ohio Treasurer of State	Cust Clark Cty Bd - Clark DD - CDC Direct	08/19/2022	\$29,871.28
				<b>\$89,254.31</b>

**2090-220-744000.BODD0991914 RFW Room/Board**

180013104	Johnson's Residential Facility	Clark DD - Vacancy DB Apr-Jun 22	08/19/2022	\$3,045.16
200018427	Johnson's Residential Facility	Clark DD - Room & Board Apr-Jun 22	08/19/2022	\$255.01
				<b>\$3,300.17</b>

**Supported Living/Wavier Match**

**\$92,554.48**

**Clark County DD Board Voucher List for 08/01/2022 to 08/31/2022**

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PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$131,438.36
		P.E.R.S./E.R.I		\$18,388.49
		Medicare		\$1,860.67
		Dental		\$1,224.22
		Life Insurance		\$88.48
		Medical Insurance		\$38,341.84
				<b>\$191,342.06</b>
2080		Salaries Facilities Management		\$16,499.60
		Salaries Community Living		\$133,961.96
		Salaries Early Childhood Center		\$60,461.53
		Salaries Administration		\$87,863.04
		Salaries Adult Services		\$19,049.10
		Salaries Transportation		\$29,732.64
		Pers/ERI		\$55,817.93
		Medicare		\$5,578.53
		Dental Insurance		\$4,253.80
		Life Insurance		\$277.60
		Medical Insurance		\$120,965.33
				<b>\$534,461.06</b>
2090		Contract Services		\$89,254.31
		RFW Room/Board		\$3,300.17
				<b>\$92,554.48</b>
4040		CAPITAL CONTRACT SERVICES		\$8,689.99
				<b>\$8,689.99</b>
<b>DD General Fund Payroll &amp; Benefits</b>				<b>\$534,461.06</b>
<b>DD General Fund Vouchers</b>				<b>\$147,251.33</b>
<b>DD General Fund Total</b>				<b>\$681,712.39</b>
<b>F.F. Mueller Fund Payroll &amp; Benefits</b>				<b>\$191,342.06</b>
<b>F.F. Mueller Fund Vouchers</b>				<b>\$120,535.46</b>
<b>F.F. Mueller Fund Total</b>				<b>\$311,877.52</b>

**Grand Total of all Funds: \$1,094,834.38**



**Personnel Committee of the Board**

**August 16, 2022  
4:30 pm – 5:15 pm  
Meeting Minutes**

<b>Members present:</b>	Brad Boyer, Darrell Jackson
<b>Others present:</b>	Will Bagnola, Max MacGillivray, Scott Jones, Cherie Lamborn
<b>Item #</b>	<b>Issue</b>
	Executive session of the Personnel Committee was called to order by Cherie Lamborn, Director HR at 4:30 pm. Roll call was taken.
	Executive Session for Personnel Issues
<b>1.</b>	The committee entered into executive session to discuss a personnel issue, presented by Max MacGillivray. An SBAR (Situation, Background, Assessment, Recommendation) was presented to request a Maintenance Sub for the summer months.
<b>2.</b>	The committee discussed the personnel issue of reinstating a budgeted position under the purview of Scott Jones in Community & Employment Connections. The job has been rewritten and repriced and approved by the Program Comptroller.
<b>3.</b>	The committee discussed the personnel issue of reactivating the Nurse Manager position in the FF Mueller Center. It was taken off the Position Control report in May, but a reassessment of our needs revealed that we need to reactivate it as the amount of burden on the director is too great.
<b>Committee Action</b>	<p>The committee made the following motions:</p> <ul style="list-style-type: none"> <li>▪ Darrel Jackson made the motion to recommend to the full board to add a Maintenance Sub position for next summer. Brad Boyer seconded. Motion approved.</li> <li>▪ Darrell Jackson made the motion to recommend to the full board to reinstate a budgeted position with rewritten responsibilities and changed in salary ranges from 1700 to 1900. Brad Boyer seconded. Motion Approved.</li> <li>▪ Brad Boyer made the motion to recommend to the full board to reactivate and fill the Nursing Manager position reporting to the Director FF Mueller Center. Darrell Jackson seconded. Motion approved.</li> </ul>
	Meeting was adjourned by Cherie Lamborn at 5:03 pm.
	Submitted by, Cherie Lamborn, Director Human Resources

**Resolved that the following amounts be approved as Family Needs reimbursements to the eligible families for the calendar year 2023 based on their 2021 taxable income and the number of enrollees included in their application for 2023 funding**

<b>Taxable income</b>	<b>% co-pay</b>	<b>1 person</b>	<b>2 or more persons</b>
\$40,000 or less	0%	\$900	\$1175
\$40,001 to \$50,000	25%	\$675	\$875
\$50,001 to \$80,000	50%	\$450	\$575
Over \$80,000	100%	\$0	\$0

New enrollees after June 30, allocation is 50% of the reimbursement schedule.

## Early Childhood

Fall is just around the corner and we will be planning for our Boo Fest for our kiddos. We have not been able to do this since COVID began but this year we are bringing it back. We will have treat stations, pumpkins, activity stations all set up on the track and our Early Childhood littles can trick or treat in a safe structured environment. We are so excited to bring this back.

Staff will be attending a regional training next month where we get to share ideas and strategies we use assisting our families and it is a time for learning, sharing, and collaborating with others in the field. This is something we all look forward to and are happy to see it return.

Now with that we have something that is changing. We will be saying goodbye to Renae who is one of our 3-5 SSAs. Renae has been with the board for over 15 years working the first part of her career in CLS and ending with Early Childhood. Renae is following her dream of moving to Tennessee to be closer to family. She has been such an asset to the board and is going to be missed by many. Renae takes with her so many years of dedication to the families she serves but we know that her next adventure will gain a truly dedicated, loving, supportive employee! If you have a chance please let her know she will be missed by emailing [rhawkins@clarkdd.org](mailto:rhawkins@clarkdd.org).



Thank you, Renae for giving so much of yourself to your families and us in Early Childhood. Much love and best wishes!

## Community Connections & Employment

Springfield Foundation awarded CCE \$12,500.00 through a grant application this year. We have purchased a tent, chairs, displays, and all necessary items for individuals to sign them out and attend various community events of interest including street fairs, festivals, Farmers Market, and holiday events. This opportunity will also allow families or staff to accompany individuals to support their interests and dreams.

### 1st event

## ART SOFO



### SOUTH FOUNTAIN ART FAIR

**9 artists will participate in ART SOFO-** Arts and Architecture weekend on South Fountain! Artists from around the country, live music, community art project, food, historic homes and more! Art Sofo is free and open to the public! Oct 1 2022 at 10:00 am to 5:00 pm



### Kenny Printing His Future...In 3D

For years we've probably documented in ISP's that Kenny has a great sense of humor, very intelligent, strong communication skills, and legally blind. However recently, we learned some valuable information as we communicate with one another.

- Kenny recently took classes to learn how to operate a 3-D printer with a community mentor, Rocky.
- After 8 weeks of classes, Kenny learned to operate the printer with his computer, troubleshoot the printer, and interested in starting his own business.

Kenny shared he wanted to **"feel" things that he had only heard about before.**

He wanted to know what Stevie Nicks looks like. In addition, he was interested in the Golden Gate Bridge, and the donkey in “Shrek”. Kenny also shared he’d always heard a lot about Donald Trump’s hair, but quickly told his mentor “never mind...don’t waste time and money on materials!”



Springfield Foundation Grant monies used to secure some Clark County Sharks!

Perhaps your familiar with the television show Shark Tank. CCE recruited some Clark County Sharks (Change Makers/ Business Entrepreneurs) to hear individual stories seeking support, ideas, contacts, connections and funding.

**Sharks:**

Rod Hatfield, artist and entrepreneur specializing in photo, video, and event production. Co-owner of the State Theater

Bonita Heeg, Executive Director Services to People with Disabilities, Rotary Club , Quest Inc. Board Member

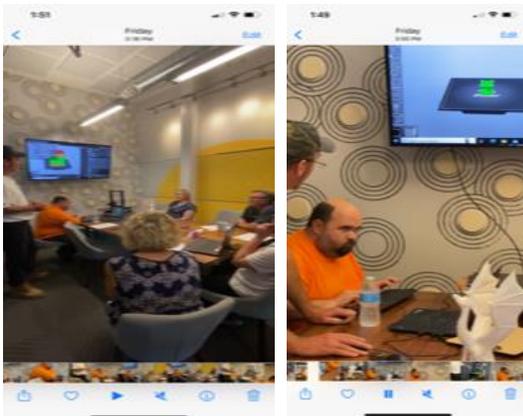
Kari Johnston, Owner of Rose City Boutique

Bobbi McKee, Director of Business Development- Downsize Farm

Rob Alexander, Executive Director, Springfield Small Business Development Center

Kenny and mentor, Rocky presented to Clark County “Sharks” seeking funding for a 3-D printer and support to take his ideas to the next level and start his business. Kenny and Rocky did an outstanding job showcasing his interests and abilities.

Next Steps: The Sharks will follow up with Kenny and review options/opportunities to consider.



**Shark comments from the amazing first event:**

“I can’t thank you enough for connecting me to this project. I’m truly over the moon to be able to support these folks”

"I could easily see the business case that the sale of these items, whether on an online store or at a craft show, would more than pay for itself, many times over, but the notion that the desire to feel something that you can't see and that you are able to do through the expression of these items is priceless, it's unbelievable."

"I can see the business viability of your skills, but more importantly, I can see that being able to print things that you wish to be able to "see" is LIFECHANGING."

"What passion you have for this! You are an inspiration!"

"I really thinking branding your items, and creating an online video of you printing them could really make you go viral."

"I would like the opportunity and talk me through the path these folks take to get to where we meet them, and what support they have as they move forward"

"My mind is truly spinning at the product potential"

"I want to be careful to think through options that are truly feasible"

"I don't want to push the sales too much if he doesn't want that to be his primary focus"

"My brain is also spinning as to how my business could help give these individuals an opportunity....it would involve a shift in my business model but my wheels are turning"

"I'd be happy to learn more about the bigger picture operation so I can help in a more focused way"

"It would be great if Kenny branded his products. We also discussed making a YouTube video that would gain attention for people who want to support Kenny! I am super excited"

## **Community Living Services**



Here is a picture of Margaret on vacation in Tennessee at the place she is staying. A few years ago, she came out of Vienna Meadows and transition into the community. Since then she went from living with roommates to living on her own. Her current outcome is to go on vacation because she has never been out of state other than moving from her home in Kentucky to Ohio. She once said to me that she was supposed to go to Florida when she was in high school, but the trip was cancelled.

She is in Nashville and wants to meet Blake Shelton or at least visit his restaurant. She has some events that are scheduled and some free time to go shopping or see other sites. She's not big into smiling, but if you click on the

picture you can see her smile here.

Lisa, SSA



Ed Gray passed away unexpectedly on September 5, 2022, at his home. Ed was a simple, down to earth, fun-loving gentleman who put a smile on everyone's face. I was blessed to have known him, not only as his current SSA, but as a DSP, when I got my first job in this field in 1998. Ed loved his family, his supports who helped him live his best life, McDonald's, coffee, talking on the phone-especially to his mom, music and singing, telling jokes, playing Uno, and always up for just about anything.

Ed lived with 3 housemates, attended CLW daily, and created a wonderful and amazing family here in Clark County with Empowering People Inc. During the past few years, as his SSA, I have been able to watch his relationships with his DSP's grow and they really are a family-they care deeply and their family will be forever changed.

As I sit and write this, I think of the many stories I have of Ed and it is bittersweet. It warms my heart knowing there are others who have as many stories and more, but, also to know this is where the new stories end and there are so many others who will never know him. When I worked with him earlier on, one of his favorite songs to sing was "This Little Light of Mine" and he really was a light in this world; he will be deeply missed.

Respectfully,

Olivia J. Newland, SSA

Tiffany Zinkhan shared that she took a trip to California and it was the best thing that has ever happened to her.

She was able to meet her idol, Chelsie Hill, who is the CEO and founder of Rollettes, a Los Angeles based wheel chair team. Chelsie is well known for Empowering Woman with Disabilities. Tiffany attended dance sessions in July combined with art, and entrainment with a sense of community. She attended "Boundless Seminars" which included workout, stretching and make up, and choreographed dancing classes by Chelsie. She also participated in topics on relationships, health and wellness, and business.

There is a news article attached for anyone that would like to see it.

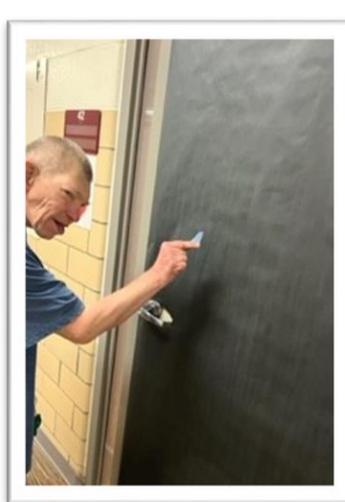
<https://www.foxla.com/video/1092948>

From Judy Collier, SSA.

## Adult Services at Town and Country Center



*Busy month for activities: Marquetta picks vegetables to share with the families of children at Town and Country students. Bill and Kathy went out for a quick trip to the dollar store for treats to share.*



*Amy works on a design for our door decorations. Tony carefully puts the pieces together and Jen and Ricky take care of the final product*

## Community Integration

Visits to the main Library, trips to the reservoir, ice cream shop and the dollar store highlighted the community outings for the month. At Town and Country, we picked vegetables to share with the families of children served through Head Start and the Y. In September we will be participating in a new program offered at the main library called Sing and Smile Story Hour.

### **Community Navigator Grant**

The Community Navigator pilot program continues to work with providers and individuals to grow their businesses or start new ones. In August we held a resource/informational event at the Town and country Center for Adult Day Program operators. In September we will have a booth at CultureFest promoting Developmental Disabilities of Clark County to bring more people into this project. For more information, contact Marty Fagans or go to: <https://www.sba.gov/local-assistance/community-navigators> or <http://springfieldsbdc.com/>

### **Community Calendar**

The calendar can be accessed at <https://clarkdd.org/comm-calendar/>

You can click on a date and then double click an activity to access all the information you need to know. Most items also have a link to an associated website where people can get more information, buy ticket or directions to the event.

## **Mueller Center**

End of summer Mueller Center Cookout and Music Festival photos! Music by Tim Foulk. The Mueller center supervisors and staff put on a great day and the weather was perfect!





September Board

Report 2022

F.F.Mueller Center

Report by Heather Barnhart RN, BSN Director of Residential Services

### **Activities**

The Mueller center had its end of the summer cookout and music festival on Friday September 2<sup>nd</sup>. The weather was beautiful and the music by Tim Foulk filled the air. The residents enjoyed it and I have attached some pictures of the fest. Many thanks to our supervisors and staff for arranging the event and supporting our residents. I have also attached September's activity calendar. With fall approaching we have many fun activities planned.

### **Recruitment/Retention**

Recruitment and Retention have increased in the direct support professionals. We have 75% of those positions filled. We continue to recruit and have open interviews

twice a week. There have been 10 DSP's hired since we started the interviewing and referral bonuses in August. The marketing department has been very helpful in getting us on social media and getting us marketing materials for the community. This fall we will be focused on job fairs and getting into local schools to help with recruitment.

National Direct Support Professionals week is 9/12 -9/16/22 and there will be a schedule of events and food provided for the staff.

Restructure of the FF Mueller services and retaining good employees continues to be my mission. continue to work on staff development with our dsp staff obtaining their State tested nursing assistant certifications and our supervisors obtaining their Medication Administration 1&2. Leadership Classes continue for the supervisory team both in the classroom with HR and weekly meetings with me. New mission and vision statements adorn the walls in each cottage that were developed by the team.

**Quality/Performance Indicators for the Mueller center (refer to**

**attached summaries)** Point click Care Benchmarking/Accidents for

August 2022 in the following areas: Accidents/Falls- 2 resulting in no injury

Infection control -0

Nutrition -unplanned

weight loss 1

Psychotropic drug

use - 9

Quality of Life-Chemical restraint 1 used

only as needed Skin Care - 0 wounds or

skin care issues

**Hospitalization year to date**

2 inpatient admissions

Last hospitalization was 5/27/2022

**Infection control report**

33% of residents are on Antibiotics long term, mostly external Ophthalmic ointments and dermatological.

Currently we have no residents on antibiotics for active infections, such as Urinary tract infections, Pneumonia or wounds.

### **Attendance and on call hours**

In 2021 there were 69 call offs for DSP 56% In 2022 there are 55 call offs for DSP 46%

Supervisor on call hours are down from 2021 we paid 4357 hours and in 2022 we have paid 3856.5 hours of on call.

### **Turnover Rate**

Current percent of turnover is 27.8% in 2022 Percent of turnover in 2022 was 44.7%

### **QIDP updates**

Our program manager continues to work on the OHIO ISP transition and the integrating the new HRC rule changes.

We have a new Adult protective services representative, Tricia Pequignot. No guardian complaints

