

Clark County Board of Developmental Disabilities Agenda



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday, 6/16/26, 5:15 p.m.
Buckeye Conference Room.**

1.	Call to Order	President called the meeting to order at _____ p.m.																												
2.	Roll Call	In attendance were: <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Ebony Whitesell <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Robyn Calliccoat <input type="checkbox"/> Vicki Trempe <input type="checkbox"/> Rita Marshall																												
	Others in Attendance:																													
3.	Introduction of Visitors																													
4.	Approval of Agenda	Motion to approve the Agenda as presented. – Action Needed	1 2																											
5.	Approval of Minutes	Motion to approve the Minutes of the May 19, 2026 Board Meeting as presented with corrections. – Action Needed	1 2																											
6.	Financial Reports	<table border="1"> <thead> <tr> <th>May 1-31, 2026</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$ 991,995.87</td> <td>\$ 262,833.10</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 599,776.78</td> <td>\$ -</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 320,715.58</td> <td>\$ 534,492.72</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 112,576.53</td> <td>\$ -</td> </tr> <tr> <td>Donation Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Bequest Fund</td> <td>\$ -</td> <td>\$ 359.36</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Totals</td> <td>\$ 2,025,064.76</td> <td>\$ 797,685.18</td> </tr> </tbody> </table>	May 1-31, 2026	Expenditure	Revenue	General Fund	\$ 991,995.87	\$ 262,833.10	Community Residential Fund	\$ 599,776.78	\$ -	FF Mueller Center Fund	\$ 320,715.58	\$ 534,492.72	Capital Improvement Fund	\$ 112,576.53	\$ -	Donation Fund	\$ -	\$ -	Bequest Fund	\$ -	\$ 359.36	Medicaid Reserve Fund	\$ -	\$ -	Totals	\$ 2,025,064.76	\$ 797,685.18	1 2
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		Motion for financial as presented: Action Needed:																												
7.	Board Committees: <u>Personnel Committee 5/19/2026</u> <ul style="list-style-type: none"> Attendance: Brad Boyer, Becky Carden, Rita Marshall, Will Bagnola, Tim Newell Meeting started at 4:20 pm. Items Presented: <ul style="list-style-type: none"> Request for annual wage increase. Request for Learning and Development Specialist position for HR Rewritten Retire/Rehire personnel policy. WestCON Contract Brad moved to present all items to full board. Becky seconded. Meeting adjourned at 4:40 pm. 		1 2																											
8.	Old Business – none																													
	Employee Recognition – none																													
9.	New Business -																													
	a. Contracts (Pages) none	<table border="1"> <thead> <tr> <th>Vendor</th> <th>Services</th> <th>Cost</th> <th>Beg/End Dates</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Vendor	Services	Cost	Beg/End Dates																								
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			Motion for contracts as presented: Action Needed:	
	b.	Resolution	Motion to Authorize Disposal of Unneeded/Obsolete Board Owned Equipment. Action Needed:	1 2
	c.	Superintendent's Report Bagnola	Motion to approve Superintendent's Report as presented. Action Needed:	1 2
	d.	Executive Session	Motion to enter into Executive Session for the purpose of considering certain personnel matters. Action needed: <input type="checkbox"/> Andy Irick <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Robyn Callicoat <input type="checkbox"/> Ebony Whitesell <input type="checkbox"/> Becky Carden <input type="checkbox"/> Vicki Trempe <input type="checkbox"/> Rita Marshall	1 2
	e.	Continued New Business	Action Needed:	1 2
10.	Communications			
	▪			
11.	Comments from the Board Members			
12.	The Next Meeting	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, August 18, 2026 , 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street.		
13.	Adjournment	Motion to adjourn the meeting at p.m. - Action Needed		1 2

Clark County Board of Developmental Disabilities Minutes



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

Tuesday, 5/19/26, 5:15 p.m.
Buckeye Conference Room.

1.	Call to Order	President called the meeting to order at 5:15 p.m.																												
2.	Roll Call	In attendance were: <input checked="" type="checkbox"/> Rita Marshall <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Vicki Trempe <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Robyn Callicoaat <input checked="" type="checkbox"/> Ebony Whitesell																												
	Others in Attendance:	Ravi, Jessica, Scott J, Shundrick, Scott A, Lora, Tim, Gretchen, Shannon, Will, Heather																												
3.	Introduction of Visitors	Misty, Lane, Virginia																												
4.	Approval of Agenda	Motion to approve the Agenda as presented. – Action Needed: Motion Approved	1 R Marshall 2 B Carden 7 Ayes 0 Nays																											
5.	Approval of Minutes	Motion to approve the Minutes of the March 17, 2026 Board Meeting as presented. – Action Needed: Motion Approved	1 A Irick 2 V Trempe 7 Ayes 0 Nays																											
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7.	Board Committees:																													
8.	Old Business - none																													

9.	Recognition: Ravi introduced Jessica Darling. Jessica will be Ravi's successor when he retires at the end of June 2026. Ravi also introduced Julie Peters, fiscal assistant in BSO. The Board welcomed both Jessica and Julie.																						
10.	New Business																						
	a. Contracts (Pages)	<table border="1" data-bbox="537 321 1300 737"> <thead> <tr> <th>Vendor</th> <th>Services</th> <th>Cost</th> <th>Beg/End Dates</th> </tr> </thead> <tbody> <tr> <td>InterRAI Agreement and BA Agreement</td> <td>InterRAI Assessment</td> <td>Not to exceed \$7,000.00</td> <td>5/20/2026 – 12/31/2026</td> </tr> <tr> <td>Gina Wiltheiss</td> <td>Dietitian – Mueller</td> <td>\$70.00 per hour/not to exceed \$16,200.00.</td> <td>5/31/2026 – 3/31/2027</td> </tr> <tr> <td>Admin Agent</td> <td></td> <td></td> <td>7/1/2026 – 06/30/2027</td> </tr> <tr> <td>Pooled Funding Agreement</td> <td>Pooled funding</td> <td>\$39,000</td> <td>7/1/2026 – 06/30/2027</td> </tr> </tbody> </table> <p data-bbox="537 737 1300 940">Motion to approve contracts as presented: Action Needed: Motion Approved Will presented the InterRAI Agreements. Shundrick presented the dietitian contract. Will presented the Admin Agent and pooled funding agreement to the board.</p>	Vendor	Services	Cost	Beg/End Dates	InterRAI Agreement and BA Agreement	InterRAI Assessment	Not to exceed \$7,000.00	5/20/2026 – 12/31/2026	Gina Wiltheiss	Dietitian – Mueller	\$70.00 per hour/not to exceed \$16,200.00.	5/31/2026 – 3/31/2027	Admin Agent			7/1/2026 – 06/30/2027	Pooled Funding Agreement	Pooled funding	\$39,000	7/1/2026 – 06/30/2027	1 R Callicoat 2 R Marshall 7 Ayes 0 Nays
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Admin Agent			7/1/2026 – 06/30/2027																				
Pooled Funding Agreement	Pooled funding	\$39,000	7/1/2026 – 06/30/2027																				
	b. Resolution	Motion to approve the resolution with the Springfield Foundation: Action Needed: Motion Approved Ravi presented the resolution to the board	1 A Irick 2 R Callicoat 7 Ayes 0 Nays																				
	c. Business Associate Agreement	Motion to approve the Business Associate Agreement with Quest Inc.: Action Needed: Motion Approved Ravi presented to the board.	1 R Marshall 2 R Callicoat 7 Ayes 0 Nays																				
	d. 2027 Program Calendar	Motion for the Program Calendar as presented. Action Needed: Motion Approved Will presented to the board.	1 R Callicoat 2 R Marshall 7 Ayes 0 Nays																				
	e. Superintendent's Report Will Bagnola	<p data-bbox="537 1383 1300 1451">Motion to approve Superintendent's Report as presented. Action Needed: Motion Approved</p> <p data-bbox="537 1482 1300 1583">Waiver Modernization – system is on the verge of crisis for fiscal emergency. Multiple counties are short on there waiver match. Trying to figure out sustainability.</p> <p data-bbox="537 1583 1300 1684">State wide – Director talks about the waitlist. Here in Clark County we were down to zero on the waitlist. Currently our waitlist has thirty individuals on it.</p> <p data-bbox="537 1684 1300 1751">Governor Dewine – To prevent fraud he signed in that there can not be any new Medicaid providers.</p> <p data-bbox="537 1751 1300 1785">Will said this Board and Agency have done a great job fiscally.</p> <p data-bbox="537 1785 1300 1885">Volunteer Day – In April we had a volunteer day. This day gives us an opportunity to be out in the community with others. Will said he thinks this should be an annual event for our agency.</p>	1 R Marshall 2 R Callicoat 7 Ayes 0 Nays																				
	f. Executive Session	<p data-bbox="537 1885 1300 1986">Motion to enter into Executive Session for the purpose to consider sale of property and certain personnel matters. Action needed:</p> <p data-bbox="537 1986 1300 2022"> <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Robyn Callicoat </p>	1 A Irick 2 R Callicoat 7 Ayes 0 Nays																				

			<input checked="" type="checkbox"/> Ebony Whitesell <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Vicki Trempe <input checked="" type="checkbox"/> Rita Marshall	
	g.	Continued New Business	Action Needed: Motion Approved Board meeting on 5/19/26 went into executive session at 6:04pm. and out of executive session at 7:18pm, motion by Rita, 2nd by Robyn. Motion to sell 12 licensed waiver beds and keep 2 ICF beds by Robyn, 2nd by Becky, Motion to a 2.5 % wage increase by Robyn, 2nd by Andy. Motion to approve new position of a Learning and Development Specialist position by Rita, 2nd by Andy, Motion to approve new retire re-hire policy by Rita, 2nd by Robyn. Motion to approve subcontract with WestCON COG by Robyn, 2nd by Rita. Motion to adjourn by Andy, 2nd by Robyn.	1 R Marshall 2 B Carden
11.	Communications			
	▪ None			
12.	Comments from the Board Members			
13.	The Next Meeting	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, June 16, 2026 5:15 p.m., Administration Conference Room, 2527 Kenton Street.,		
14.	Adjournment	Motion to adjourn the meeting at 7:18 p.m. - Action Needed: Motion Approved	1 A Irick 2 R Callicoa 7 Ayes 0 Nays	

Financial Report (June 2026)
(Ravi Shankar, Comptroller)

Final Board report from me:

This month's board financial report is special to me. After over 39 years of guiding the board with financial planning, budgeting, and financial information it is tough for me to say that this will be my final financial report to this board.

I had the honor and privilege to witness how our program has grown over the years. In the earlier years of my career with the board, we had to request the Clark County Commission to provide us an advance against our levy monies to meet our payroll and non-personal costs. This is not the case now.

The board is currently well funded with a carryover of \$50.8 million dollars as of end of May 2026.

As a program that continues to provide life- long services to individuals with mild to intense needs, maintaining financial sustainability over time is challenging. The board with its wisdom and the excellent staff that the board currently has would make this journey smooth for those that are served by the board.

I will share the specifics of the May financials at the meeting. Thanks to all for making my long tenure with the board smooth.

Clark County Board of Developmental Disabilities
2527 Kenton Street, Springfield, Ohio 45505

Finance Report

Schedule of Receipts-Budget and Actual
For the Period Ended May 31, 2026

	Annual Budget 2026	Actual Year to Date 2026	Actual Year to Date 2025	% of Actual to Budget 2026	% of Actual to Budget 2025
Real Estate Tax	\$ 12,519,000.00	\$ 7,247,369.14	\$ 7,238,582.52	58%	59%
Federal/Medicaid/Targeted Case Management	\$ 1,000,000.00	\$ 380,712.43	\$ 273,122.89	38%	30%
Federal/Medicaid Administrative Claiming	\$ 650,000.00	\$ 165,633.09	\$ 381,187.57	25%	58%
Federal/Title XX	\$ 86,900.00	\$ 29,016.30	\$ 38,605.15	33%	44%
Federal - ICF DD	\$ 3,088,700.00	\$1,483,739.00	\$609,114.37	48%	19%
Federal - Part C - Early Intervention	\$ 427,100.00	\$198,723.91	\$82,291.52	47%	25%
Prior Year Medicaid Match Reconciliation	\$ 815,100.00	\$ 774,921.53	\$ 932,088.67	95%	74%
Prior Years cost reports settlements				0%	0%
Reimbursements/Refunds	\$ 62,600.00	\$ 30,287.88	\$ 125,168.57	48%	79%
Rental ECC	\$ 38,600.00	\$17,051.72	\$22,878.14	44%	42%
Rental Family Homes	\$ 31,500.00	\$ 15,552.20	\$ 16,290.00	49%	58%
FCFC Reimbursement	\$ 119,500.00	\$ 51,465.01	\$ 27,876.88	43%	23%
Capital Receipts	\$ 640,000.00	\$ 388,983.46	\$ 146,739.21	61%	28%
Other Receipts	\$ 37,200.00	\$ 6,707.03	\$ 5,854.11	18%	46%
Total Receipts	\$ 19,516,200.00	\$ 10,790,162.70	\$ 9,899,799.60	55%	50%

Schedule of Disbursements-Budget and Actual
For the Period Ended May 31, 2026

	Annual Budget 2026	Actual Year to Date 2026	Actual Year to Date 2025	% of Actual to Budget 2026	% of Actual to Budget 2025
Salaries	\$ 8,992,200.00	\$ 3,381,800.07	\$ 3,151,351.30	38%	39%
Fringes & Benefits	\$ 4,111,500.00	\$ 1,473,202.62	\$ 1,414,589.98	36%	30%
Services & Materials	\$ 683,900.00	\$ 214,601.10	\$ 311,507.53	31%	45%
Program Services	\$ 7,539,400.00	\$ 2,288,313.77	\$ 2,507,975.07	30%	35%
Capital	\$ 1,169,500.00	\$ 599,489.75	\$ 291,156.52	51%	28%
Total Disbursements	\$ 22,496,500.00	\$ 7,957,407.31	\$ 7,676,580.40	35%	35%

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers are excluded from the Income and Disbursements in the statement above.

Clark County DD Revenue Report for May 2026

Report Period: 05/01/2026 to 05/31/2026

June 2, 2026

10:59:14AM

Account	Budget	May	YTD Total	% Received	To Be Received	
<i>F.F. Mueller Res. Cntr.</i>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$2,922,700.00	\$514,847.02	\$1,422,109.00	48.66%	\$1,500,591.00
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$166,000.00	\$12,326.00	\$61,630.00	37.13%	\$104,370.00
1271-220-431000.BODDLR50612	Rental Income	\$26,000.00	\$3,100.00	\$12,710.00	48.88%	\$13,290.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$4,219.70	\$4,219.70	100.00%	-\$4,219.70
1271-220-481000.BODDLR50610	Utility Reimbursement	\$5,500.00	\$0.00	\$2,842.20	51.68%	\$2,657.80
1271-220-540000	Transfer In	\$982,300.00	\$0.00	\$0.00	0.00%	\$982,300.00
		\$4,102,500.00	\$534,492.72	\$1,503,510.90	36.65%	\$2,598,989.10
<i>Developmental Disabilities General</i>						
2080-220-411100	Real Estate	\$11,140,000.00	\$0.00	\$6,598,321.26	59.23%	\$4,541,678.74
2080-220-411300	Tax Manufactured Homes	\$29,000.00	\$0.00	\$15,745.94	54.30%	\$13,254.06
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,000,000.00	\$80,095.29	\$380,712.43	38.07%	\$619,287.57
2080-220-421000.BODDFR40800	Title XX	\$86,900.00	\$0.00	\$29,016.30	33.39%	\$57,883.70
2080-220-421000.BODDFR41301	Fed Other MAC	\$650,000.00	\$164,913.02	\$165,633.09	25.48%	\$484,366.91
2080-220-421000.BODDFR41302	Home Choice	\$8,900.00	\$0.00	\$0.00	0.00%	\$8,900.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$640,000.00	\$0.00	\$388,983.46	60.78%	\$251,016.54
2080-220-421000.BODDLR50600	Local F&CFC	\$119,500.00	\$0.00	\$51,465.01	43.07%	\$68,034.99
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$427,100.00	\$0.00	\$198,723.91	46.53%	\$228,376.09
2080-220-421000.BODDLR50606	Waiver Refund	\$815,100.00	\$0.00	\$774,921.53	95.07%	\$40,178.47
2080-220-421000.BODDLR50607	Misc Local Revenue	\$32,600.00	\$15,559.99	\$25,153.55	77.16%	\$7,446.45
2080-220-421000.BODDSR50607	Misc. State Revenue	\$30,000.00	\$0.00	\$0.00	0.00%	\$30,000.00
2080-220-421000.BODDSR50608	Family Outreach Communication C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421010	Title XIX Medicaid Cluster	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-422110	Homestead Rollback Realestate	\$1,350,000.00	\$0.00	\$633,301.94	46.91%	\$716,698.06
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50612	Rental ECC	\$38,600.00	\$2,264.80	\$17,051.72	44.18%	\$21,548.28
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$0.00	\$914.63	100.00%	-\$914.63
		\$16,367,700.00	\$262,833.10	\$9,279,944.77	56.70%	\$7,087,755.23
<i>Developmental Disabilities Risk Mgt</i>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
		\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Clark County DD Revenue Report for May 2026

Report Period: 05/01/2026 to 05/31/2026

June 2, 2026

10:59:14AM

Account	Budget	May	YTD Total	% Received	To Be Received
Supported Living/Wavier Match					
2090-220-481000.BODDLR50608 Misc Reimbursements	\$0.00	\$0.00	\$273.51	100.00%	-\$273.51
2090-220-540000 Transfer from General Fund	\$2,800,000.00	\$0.00	\$0.00	0.00%	\$2,800,000.00
	\$2,800,000.00	\$0.00	\$273.51	0.01%	\$2,799,726.49
Donation					
2740-220-481000 Donation Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Bequest Neubert/Webb					
2750-220-471000 Bequest Interest Earned	\$3,800.00	\$359.36	\$1,433.52	37.72%	\$2,366.48
	\$3,800.00	\$359.36	\$1,433.52	37.72%	\$2,366.48
Developmental Disabilities Capital					
4040-220-481000 Other Misc Capital Revenue	\$24,500.00	\$0.00	\$5,000.00	20.41%	\$19,500.00
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$24,500.00	\$0.00	\$5,000.00	20.41%	\$19,500.00
Grand Totals:	\$23,298,500.00	\$797,685.18	\$10,790,162.70	46.31%	\$12,508,337.30

Clark County DD Fund Report

June 2, 2026

11:08:31AM

Report Period: 05/01/2026 to 05/31/2026

County Fund	2026 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$6,064,465.24	\$0.00	\$1,449,618.30	\$1,503,510.90	\$6,118,357.84
2080 Developmental Disabilities General Fund	\$28,711,618.50	\$0.00	\$4,892,568.02	\$9,279,944.77	\$33,098,995.25
2085 Developmental Disabilities Risk Mgt Fund	\$5,645,275.17	\$0.00	\$0.00	\$0.00	\$5,645,275.17
2090 Supported Living/Wavier Match Fund	\$6,921,667.72	\$0.00	\$1,404,714.70	\$273.51	\$5,517,226.53
2740 Donation Fund	\$6,928.58	\$0.00	\$0.00	\$0.00	\$6,928.58
2750 Bequest Neubert/Webb Fund	\$114,022.88	\$0.00	\$0.00	\$1,433.52	\$115,456.40
4040 Developmental Disabilities Capital Fund	\$512,259.58	\$0.00	\$210,506.29	\$5,000.00	\$306,753.29
Grand Totals:	\$47,976,237.67	\$0.00	\$7,957,407.31	\$10,790,162.70	\$50,808,993.06

Clark County DD Expenditure Report May 2026

June 02, 2026
10:54:42AM

Account	Allocation	Carry Over	Transfer	May	YTD	Encumbered	Unencumbered	% Spent	Unspent
<i>F.F. Mueller Res.Cntr.</i>									
1271-220-702000 Salaries F.F. Mueller	\$1,897,700.00	\$0.00	\$0.00	\$204,335.39	\$773,552.74	\$0.00	\$1,124,147.26	40.76%	\$1,124,147.26
1271-220-711000 P.E.R.S./E.R.I	\$272,900.00	\$0.00	\$0.00	\$28,583.57	\$108,057.13	\$0.00	\$164,842.87	39.60%	\$164,842.87
1271-220-712000 Worker's Compensation	\$32,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,900.00	0.00%	\$32,900.00
1271-220-713000 Unemployment	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0.00%	\$4,500.00
1271-220-714000 Medicare	\$27,700.00	\$0.00	\$0.00	\$2,885.24	\$10,826.82	\$0.00	\$16,873.18	39.09%	\$16,873.18
1271-220-715000 Dental	\$16,000.00	\$1,629.73	\$0.00	\$679.27	\$4,623.23	\$2,636.55	\$10,369.95	26.22%	\$13,006.50
1271-220-716000 Life Insurance	\$5,000.00	\$942.14	\$0.00	\$297.28	\$1,432.82	\$2,428.72	\$2,080.60	24.11%	\$4,509.32
1271-220-717000 Medical Insurance	\$646,700.00	\$70,989.46	\$0.00	(\$2,516.05)	\$211,256.91	\$339,532.53	\$166,900.02	29.44%	\$506,432.55
1271-220-718400 Travels/Expense	\$4,200.00	\$423.60	\$0.00	\$0.00	\$0.00	\$2,923.60	\$1,700.00	0.00%	\$4,623.60
1271-220-721000 Supplies	\$137,800.00	\$4,416.99	\$0.00	\$16,290.41	\$60,407.03	\$19,009.96	\$62,800.00	42.48%	\$81,809.96
1271-220-732000 Advertising/Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-736500 Bed Tax	\$118,200.00	\$86.69	\$0.00	\$26,881.20	\$55,678.93	\$31,407.76	\$31,200.00	47.07%	\$62,607.76
1271-220-740000 Contract Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-743000 Contract Services	\$537,600.00	\$25,301.81	\$0.00	\$42,621.27	\$220,239.19	\$141,831.85	\$200,830.77	39.13%	\$342,662.62
1271-220-746000 Rentals	\$10,800.00	\$1,782.66	\$0.00	\$658.00	\$2,864.50	\$1,918.16	\$7,800.00	22.77%	\$9,718.16
1271-220-751000 Equipment	\$1,000.00	\$800.00	\$0.00	\$0.00	\$679.00	\$121.00	\$1,000.00	37.72%	\$1,121.00
1271-220-790000 Other Expenses	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%	\$300.00
Fund Total:	\$3,713,300.00	\$106,373.08	\$0.00	\$320,715.58	\$1,449,618.30	\$541,810.13	\$1,828,244.65	37.95%	\$2,370,054.78

Clark County DD Expenditure Report May 2026

June 02, 2026
10:54:42AM

Account	Allocation	Carry Over	Transfer	May	YTD	Encumbered	Unencumbered	% Spent	Unspent	
<i>Developmental Disabilities General</i>										
2080-220-702000.BODD1000000 Salaries Facili	\$270,200.00	\$0.00	\$0.00	\$27,436.40	\$101,181.78	\$0.00	\$169,018.22	37.45%	\$169,018.22	
2080-220-702000.BODD2000000 Salaries Comr	\$2,581,300.00	\$0.00	\$0.00	\$280,116.57	\$1,002,855.86	\$0.00	\$1,578,444.14	38.85%	\$1,578,444.14	
2080-220-702000.BODD3000000 Salaries Early	\$1,120,800.00	\$0.00	\$0.00	\$108,463.99	\$396,441.27	\$0.00	\$724,358.73	35.37%	\$724,358.73	
2080-220-702000.BODD4000000 Salaries Admi	\$1,761,900.00	\$0.00	\$0.00	\$166,917.84	\$597,580.63	\$0.00	\$1,164,319.37	33.92%	\$1,164,319.37	
2080-220-702000.BODD5000000 Salaries Adult	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
2080-220-702000.BODD6000000 Salaries Trans	\$385,900.00	\$0.00	\$0.00	\$41,182.50	\$156,571.45	\$0.00	\$229,328.55	40.57%	\$229,328.55	
2080-220-702000.BODD7000000 Salaries Comr	\$974,400.00	\$0.00	\$0.00	\$95,764.05	\$353,616.34	\$0.00	\$620,783.66	36.29%	\$620,783.66	
2080-220-711000 Pers/ERI	\$943,200.00	\$0.00	\$0.00	\$102,220.04	\$369,633.53	\$0.00	\$573,566.47	39.19%	\$573,566.47	
2080-220-712000 Worker's Comp	\$92,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,700.00	0.00%	\$92,700.00	
2080-220-713000 Unemployment	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	0.00%	\$3,800.00	
2080-220-714000 Medicare	\$95,000.00	\$0.00	\$0.00	\$10,169.13	\$36,430.10	\$0.00	\$58,569.90	38.35%	\$58,569.90	
2080-220-715000 Dental Insurance	\$46,500.00	\$3,721.79	\$0.00	\$1,906.45	\$12,711.96	\$8,559.46	\$28,950.37	25.31%	\$37,509.83	
2080-220-716000 Life Insurance	\$13,300.00	\$2,286.40	\$0.00	\$899.68	\$4,393.08	\$7,893.32	\$3,300.00	28.19%	\$11,193.32	
2080-220-717000 Medical Insurance	\$1,911,300.00	\$154,722.75	\$0.00	\$1,657.83	\$713,837.04	\$326,764.55	\$1,025,421.16	34.55%	\$1,352,185.71	
2080-220-718400 Travel	\$89,800.00	\$10,286.13	\$0.00	\$8,002.01	\$19,458.64	\$30,774.29	\$49,853.20	19.44%	\$80,627.49	
2080-220-721000 Supplies	\$180,600.00	\$60,266.95	\$0.00	\$11,318.53	\$48,503.00	\$136,763.95	\$55,600.00	20.14%	\$192,363.95	
2080-220-732000 Advertising/Printing	\$3,500.00	\$160.00	\$0.00	\$0.00	\$167.00	\$593.00	\$2,900.00	4.56%	\$3,493.00	
2080-220-740000 Repairs	\$54,900.00	\$13,724.04	\$0.00	\$4,938.98	\$12,340.96	\$21,157.85	\$35,125.23	17.98%	\$56,283.08	
2080-220-743000 Contract Services - Facilitie	\$2,441,300.00	\$214,778.59	\$0.00	\$127,595.76	\$663,359.88	\$360,173.27	\$1,632,545.44	24.98%	\$1,992,718.71	
2080-220-746000 Rental/Leases	\$40,500.00	\$1,245.99	\$0.00	\$2,831.11	\$11,987.04	\$9,858.95	\$19,900.00	28.71%	\$29,758.95	
2080-220-749000 Capital Assistance	\$640,000.00	\$0.00	\$0.00	\$0.00	\$388,983.46	\$16.54	\$251,000.00	60.78%	\$251,016.54	
2080-220-751000 Equipment	\$7,900.00	\$1,008.00	\$0.00	\$575.00	\$575.00	\$7,933.00	\$400.00	6.45%	\$8,333.00	
2080-220-790000 Other	\$34,400.00	\$3,045.00	\$0.00	\$0.00	\$1,940.00	\$31,105.00	\$4,400.00	5.18%	\$35,505.00	
2080-220-850000 Transfer out	\$4,082,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,082,300.00	0.00%	\$4,082,300.00	
Fund Total:	\$17,775,500.00	\$465,245.64	\$0.00	\$991,995.87	\$4,892,568.02	\$941,593.18	\$12,406,584.44	26.82%	\$13,348,177.62	
<i>Developmental Disabilities Risk Mgt</i>										
2085-220-743000 Contract Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
<i>Supported Living/Wavier Match</i>										
2090-220-744000.BODD0000103 I/O Wavier M	\$3,041,600.00	\$18,532.20	\$0.00	\$515,480.47	\$951,875.73	\$656.47	\$2,107,600.00	31.11%	\$2,108,256.47	
2090-220-744000.BODD0500311 Contract Serv	\$1,516,400.00	\$163,823.24	\$0.00	\$84,296.31	\$452,838.97	\$211,936.08	\$1,015,448.19	26.95%	\$1,227,384.27	
2090-220-744000.BODD0991914 RFW Room/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	
Fund Total:	\$4,558,000.00	\$182,355.44	\$0.00	\$599,776.78	\$1,404,714.70	\$212,592.55	\$3,123,048.19	29.63%	\$3,335,640.74	
<i>Donation</i>										
2740-220-790000 Donation Fund Expenses	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	
Fund Total:	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00	

Clark County DD Expenditure Report May 2026

June 02, 2026
10:54:42AM

Account	Allocation	Carry Over	Transfer	May	YTD	Encumbered	Unencumbered	% Spent	Unspent
<i>Bequest Neubert/Webb</i>									
2750-220-791300 Bequeath Trust Fund Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<i>Developmental Disabilities Capital</i>									
4040-220-744000 CAPITAL CONTRACT SER	\$529,500.00	\$127,652.24	\$0.00	\$112,576.53	\$210,506.29	\$123,951.95	\$322,694.00	32.03%	\$446,645.95
4040-220-818100 PRINCIPAL REPAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-818200 INTEREST REPAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Fund Total:	\$529,500.00	\$127,652.24	\$0.00	\$112,576.53	\$210,506.29	\$123,951.95	\$322,694.00	32.03%	\$446,645.95
Grand Total:	\$26,578,800.00	\$881,626.40	\$0.00	\$2,025,064.76	\$7,957,407.31	\$1,819,947.81	\$17,683,071.28	28.98%	\$19,503,019.09

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

06/02/2026

11:07:57AM

PO Number	Vendor	Description	Post Date	Amount
Developmental Disabilities Capital				
4040-220-744000 CAPITAL CONTRACT SERVICES				
250034888	VC3/Go Concepts	Clark DD-maint supplies	05/08/2026	\$4,885.00
250035360	Buck Run Commercial Doors	Clark DD-Final invoice/replace windows rm	05/15/2026	\$1,816.00
250035785	Command Roofing	Clark DD-2nd draw/Replace roof over boiler	05/01/2026	\$13,800.95
250035785	Command Roofing	Clark DD-3rd draw/Replace roof over boiler	05/08/2026	\$15,596.50
260036680	Hauck Bros Inc	Cust 639 Clark DD-Repair gas leak/Blue boi	05/29/2026	\$817.58
260037105	Command Roofing	Clark DD-3rd draw/Replace roof over boiler	05/08/2026	\$5,619.50
260037865	Coughlin Automotive of Marysvil	Clark DD-Purchase of 2024 RAM Promaster	05/22/2026	\$70,041.00
				\$112,576.53
<i>Developmental Disabilities Capital</i>				\$112,576.53
Developmental Disabilities General				
2080-220-715000 Dental Insurance				
260037093	Medical Mutual	Grp 552866 Clark DD - Dental prem June 26	05/15/2026	\$2,156.20
260037830	Medical Mutual	Grp 552866 Clark DD - Dental prem June 26	05/15/2026	\$2,440.54
				\$4,596.74
2080-220-716000 Life Insurance				
260037094	AMERICAN UNITED LIFE INSURANCE	Grp G00614491-0002-000 Clark DD-Life In	05/08/2026	\$899.68
				\$899.68
2080-220-717000 Medical Insurance				
250033236	Positive Perspectives, Inc.	Clark DD-EAP svcs Mar 26	05/01/2026	\$75.25
260037336	Positive Perspectives, Inc.	Clark DD-EAP Mar 26	05/01/2026	\$257.50
CS May 26	Central States H & W Fund	Clark DD-H&W May 26	05/15/2026	\$7,766.80
				\$8,099.55
2080-220-718400 Travel				
250034351	Nicholas Jenkins	Clark DD-Reimb mileage 3/12-3/18/26	05/01/2026	\$49.30
250034351	Kelley Yontz	Clark DD-Reimb mileage 3/3-3/27/26 (partia	05/01/2026	\$14.20
250034885	Kelley Yontz	Clark DD-Reimb mileage 3/3-3/27/26 (bal)	05/01/2026	\$30.03
250034885	Tracy Hixon	Clark DD-Reimb mileage 3/9-3/27/26	05/01/2026	\$17.40
250034885	Kylie Roncolato	Clark DD-Reimb mileage 2/11-3/17/26	05/01/2026	\$27.55
250034885	Patty Davis	Clark DD-Reimb mileage 3/5-3/31/26	05/01/2026	\$29.73
250034885	Lisa McElroy	Clark DD-Reimb mileage 3/4-3/18/26	05/01/2026	\$36.98
250034885	Kaitlin Cantrell	Clark DD-Reimb mileage 12/16/25-1/14/26;1	05/01/2026	\$130.50
250034885	Kathleen Brown	Clark DD-Reimb mileage 3/2-3/27/26	05/01/2026	\$76.85
250034885	Erica Brown	Clark DD-Reimb mileage 3/13-3/31/26 (parti	05/01/2026	\$54.33
250034885	Carmina Morales Roblero	Clark DD-FNA Reimb mileage 3/19/26 for II	05/01/2026	\$38.43
250034885	Denia Ramos Barahona	Clark DD-FNA Reimb mileage 3/18-3/25/26	05/01/2026	\$101.50
250034885	Megan Allen	Clark DD-FNA Reimb mileage Mar 26 for R	05/01/2026	\$139.20
250035184	Shannon Chatfield	Clark DD-mileage reimb Mar 26 SC	05/01/2026	\$24.65
250035184	Erica Brown	Clark DD-Reimb mileage 3/13-3/31/26 (bal)	05/01/2026	\$13.10
250035184	Melissa Hobson	Clark DD-Reimb mileage 3/3-3/31/26	05/01/2026	\$79.03
250035184	Aubry Vantress	Clark DD-Reimb mileage Mar 26 (partial)	05/01/2026	\$58.32
250035184	Kira Zet	Clark DD-FNA mileage reimb 3/11/26 MZ	05/01/2026	\$38.43
260037096	Aubry Vantress	Clark DD-Reimb mileage Mar 26 (bal)	05/01/2026	\$70.73
260037096	Jessica Livezey	Clark DD-FNA Reimb mileage Mar 26 for D	05/01/2026	\$406.00
260037096	Taylor Barney	Clark DD-Reimb mileage Mar 26	05/01/2026	\$141.38
260037096	Celina Francois	Clark DD-FNA Reimb mileage 3/3-3/20/26 f	05/01/2026	\$117.45
260037096	Kristen Wheeler	Clark DD-Reimb mileage 3/12-3/13/26	05/01/2026	\$11.60
260037096	Ohio Children's Alliance	Order VDNDNBCTLZR Clark DD-Trauma I	05/01/2026	\$200.00
260037096	Alma Cano	Clark DD-FNA reimb 2/9-2/25/26 mileage JI	05/01/2026	\$60.90
260037096	Bethanie Castillo	Clark DD-FNA reimb 3/2-3/30/26 mileage C	05/01/2026	\$101.50
260037096	Angelina Mack	Clark DD-FNA mileage reimb 3/3-3/31/26 A	05/01/2026	\$330.60
260037096	Elaine Barrios	Clark DD-FNA mileage reimb 3/19/26 MG	05/01/2026	\$64.53

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

PO Number	Vendor	Description	Post Date	Amount
260037096	Sherri Wheeler	Clark DD-FNA mileage reimb 3/6-3/27/26 L	05/01/2026	\$147.90
260037096	Tiffany Williams	Clark DD-FNA mileage reimb 3/5-3/27/26 B	05/01/2026	\$664.83
260037096	Jill Stewart	Clark DD-Reimb mileage Mar 26	05/01/2026	\$171.10
260037096	Molly Lacey	Clark DD-Reimb mileage 3/10-3/31/26	05/01/2026	\$72.50
260037096	Kirstyn Bethanny McKibben	Clark DD-FNA mileage reimb 3/4-3/18/26 A	05/01/2026	\$73.95
260037096	Sierra Boyd	Clark DD-FNA mileage reimb 3/6-3/27/26 S	05/01/2026	\$150.80
260037096	Luccone Lucce	Clark DD-FNA mileage reimb 3/4-4/9/26 GI	05/01/2026	\$217.50
260037096	Johanne Seleau	Clark DD-FNA mileage reimb 3/2-3/30/26 JJ	05/01/2026	\$44.95
260037096	Janeth Tobal	Clark DD-FNA mileage reimb Mar 26 AMT	05/01/2026	\$295.80
260037096	OACB	Clark DD-Promoting safety/mobility for ppl	05/01/2026	\$25.00
260037096	Erin Crisp	Clark DD-FNA mileage reimb 1/13/26, 2/24/	05/01/2026	\$385.71
260037096	Claire Evans	Clark DD-FNA mileage reimb Mar 26 ME	05/01/2026	\$243.60
260037096	Lisa Leslie	Clark DD-Reimb mileage 3/10-4/29/26	05/08/2026	\$84.83
260037096	Hailey Ayala	Clark DD-Reimb mileage Mar 26	05/08/2026	\$75.40
260037096	Patricia McNeil	Clark DD-Reimb mileage Mar 26	05/08/2026	\$47.13
260037096	Heather Hellwig	Clark DD-Reimb mileage Mar 26	05/08/2026	\$139.20
260037096	Heather Hellwig	Clark DD-Reimb mileage Feb 26	05/01/2026	\$150.08
260037096	Kelley Yontz	Clark DD-Mileage reimb Apr 26	05/15/2026	\$92.80
260037096	Aubry Vantress	Clark DD-mileage reimb Apr 26	05/15/2026	\$93.55
260037096	Melissa Hobson	Clark DD-Mileage reimb Apr 26	05/15/2026	\$127.60
260037096	Taylor Barney	Clark DD-Mileage reimb Apr 26	05/15/2026	\$153.70
260037096	Kaitlin Cantrell	Clark DD-Mileage reimb Apr 26	05/15/2026	\$73.95
260037096	Tracy Hixon	Clark DD-Mileage reimb	05/15/2026	\$10.88
260037096	Kylie Roncolato	Clark DD-Mileage reimb Apr 26	05/15/2026	\$13.78
260037096	Hailey Ayala	Clark DD-Mileage reimb Apr 26	05/15/2026	\$63.80
260037096	Lindsay Smith	Clark DD-FNA mileage reimb Apr 26 HS	05/15/2026	\$39.88
260037096	Beach Speech Pathology Services	Clark DD-Training session for EI	05/15/2026	\$880.00
260037096	Christina Schelle	Clark DD-Mileage reimb Mar 26	05/15/2026	\$18.85
260037096	Carmina Morales Roblero	Clark DD-FNA reimb Apr 26 mileage IMP	05/22/2026	\$75.40
260037096	Celina Francois	Clark DD-FNA reimb Apr 26 mileage ER	05/22/2026	\$113.10
260037096	Erin Crisp	Clark DD-FNA reimb Apr 26 mileage CC	05/22/2026	\$114.29
260037096	Angelina Mack	Clark DD-FNA reimb Apr 26 mileage AM	05/22/2026	\$321.40
260037096	Daryl Sue Osborne	Clark DD-Mileage reimb Apr 26	05/22/2026	\$139.20
260037096	Gillermina Zaragoza	Clark DD-FNA Reimb mileage 4/15-5/13/26	05/29/2026	\$215.33
				\$8,002.01

2080-220-721000 Supplies

250034568	Magnetic Springs Water Co	Acct 602523 Clark DD-Water cooler rental/F	05/08/2026	\$29.35
250034568	Rocky's ACE Hardware	Acct 18348 Clark DD-Maint. supplies	05/15/2026	\$228.89
250035185	Aqua Falls Bottled Water/Culligan	Clark DD-Water delivery Feb 26/CCE	05/01/2026	\$31.48
250035185	Megan Allen	Clark DD-FNA reimb baby wipes for RA	05/01/2026	\$5.50
250035185	D & S Auto Parts	Acct 70477 Clark DD-OW20 full synthetic o	05/01/2026	\$642.29
250035185	Megan Allen	Clark DD-FNA Reimb diapers for RA	05/01/2026	\$15.00
250035185	Melinda Wray	Clark DD-FNA Reimb full bodycoat for KW	05/01/2026	\$227.00
250035185	Aqua Falls Bottled Water/Culligan	Clark DD-Acct 7306420915 Water delivery f	05/01/2026	\$75.99
250035185	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage May 26 (p	05/31/2026	\$1,194.18
250035185	Malia Lee Lavelle	Clark DD-FNA reimb Mar 26 TickTalk plan	05/08/2026	\$34.27
260036998	Office Depot	Clark DD-Office chairs (2)	05/01/2026	\$520.18
260036998	Office Depot	Acct 30234336 Clark DD-Office supplies CI	05/01/2026	\$59.54
260036998	Office 360	Acct 38896 Clark DD-Office supplies/Admir	05/01/2026	\$118.90
260036998	Kim Brooks	Clark DD-reimb items for training session KJ	05/01/2026	\$56.25
260036998	Traci Aldrete	Clark DD-FNA reimb table & chair set with l	05/01/2026	\$64.34
260036998	Pitney Bowes	Acct 8000-9090-0463-8784 - Clark DD-Refi	05/01/2026	\$1,242.22
260036998	Grainger	Acct 882544745 Clark DD-pres assist flush s	05/01/2026	\$414.34
260036998	Minuteman Press/Armstrong Print	Clark DD-Blue Env prgm mtl	05/01/2026	\$1,018.00
260036998	Aqua Falls Bottled Water/Culligan	Acct 7306420915 Clark DD-Water delivery 1	05/01/2026	\$59.47

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

PO Number	Vendor	Description	Post Date	Amount
260036998	Hillyard Ohio	Clark DD-Maint cleaning supplies	05/01/2026	\$42.42
260036998	Denia Ramos Barahona	Clark DD-FNA reimb stroller DLR	05/08/2026	\$697.13
260036998	Grand Rental Station	Cust 1142 Clark DD-Stump grinder	05/08/2026	\$1,009.08
260036998	Amber Blair	Clark DD-FNA reimb diapers 4/29/26 DW	05/15/2026	\$79.98
260036998	Office Depot	Acct 30234336 Clark DD-Office supplies	05/15/2026	\$173.29
260036998	Desiree Buntin	Clark DD-FNA reimb diapers AB	05/22/2026	\$119.38
260036998	Attainment Company, Inc	Cust 805562 Clark DD-FNA req GoNow ipa	05/15/2026	\$156.45
260036998	Hillyard Ohio	Clark DD-Cleaning supplies	05/22/2026	\$788.92
260036998	Grand Rental Station	Clark DD-Generator for MACU trailer	05/29/2026	\$288.16
260036998	Grainger	Acct 882544745 Clark DD-tubing for laundr	05/22/2026	\$11.93
260036998	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage May 26 (b	05/31/2026	\$1,914.60
				\$11,318.53

2080-220-740000 Repairs

250033241	Carroll-Wuertz Tire Co Inc	Clark DD-Tires (8) 235-65R17104T; (8) stati	05/08/2026	\$724.04
250036160	D & S Auto Parts	Acct 70477 Clark DD-Repair parts	05/01/2026	\$317.11
250036160	D & S Auto Parts	Clark DD-Parts repair supplies	05/15/2026	\$1,060.03
260037099	Tom's Automotive Equipment Sol	Clark DD-Repair rear lift in shop	05/01/2026	\$779.75
260037099	D & S Auto Parts	Acct 70477 Clark DD-Repair parts	05/01/2026	\$367.09
260037099	Carroll-Wuertz Tire Co Inc	Clark DD-Used tire disposal (12)	05/08/2026	\$219.96
260037099	Riverdale Auto Care	Clark DD-Flywheel repair 550YNY 2013 Dc	05/08/2026	\$1,471.00
				\$4,938.98

2080-220-743000 Contract Services - Facilitie

250035470	Moriah Rose Art	Clark DD-Class Mar 26 SJ	05/01/2026	\$70.00
250035470	VC3/Go Concepts	Acct 20925 Clark DD-Replacement Surface	05/01/2026	\$1,984.00
250035470	Document Destruction LLC	Clark DD-Shredding svcs Apr 26	05/08/2026	\$120.33
250035470	Tac Industries Inc.	Clark DD-Leased cleaning svcs/CLS 3/31/26	05/15/2026	\$1,927.80
250035470	Moriah Rose Art	Clark DD-Apr 26 classes & supplies for SJ	05/15/2026	\$35.00
260036999	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD-BCI/FBI/RAPBACK	05/01/2026	\$207.00
260036999	Hampton Morash LLC	Clark DD-Leadership coaching/3 sessions	05/01/2026	\$450.00
260036999	Moriah Rose Art	Clark DD-Supplies Mar 26 SJ	05/01/2026	\$5.00
260036999	Keara Phillips	Clark DD-FNA Reimb respite 3/13-3/25/26 f	05/01/2026	\$250.00
260036999	Alyssa Wilbur	Clark DD-FNA Reimb respite 3/3-3/24/26 fo	05/01/2026	\$369.40
260036999	Hayley Zawada	Clark DD-FNA Reimb Respite 3/6-3/27/26 fi	05/01/2026	\$89.99
260036999	Gem City Psych Consultants LLC	Clark DD-Psych consult 4/2/26 WW	05/01/2026	\$175.00
260036999	Aqua Falls Bottled Water/Culligan	Acct 7301083153 Clark DD-EI rental bottled	05/08/2026	\$67.10
260036999	Moriah Rose Art	Clark DD-Apr 26 classes & supplies for SJ	05/15/2026	\$3.39
260036999	Aqua Falls Bottled Water/Culligan	Acct 7301083153 Clark DD-Bottled water sr	05/22/2026	\$9.59
260037100	ThyssenKrupp Elevator Corp.	Cust 51923-US22869 Clark DD-Elevator pre	05/01/2026	\$681.01
260037100	Kidz Thrive Therapy LLC	Clark DD-OT svcs Mar 26	05/01/2026	\$2,718.75
260037100	Esther Keyes	Clark DD-Interpreter svcs Mar 26	05/01/2026	\$2,070.00
260037100	InstantCard	Clark DD-Employee ID badges (40)	05/01/2026	\$340.00
260037100	Brittco LLC	Clark DD-Pro subscription Apr 26	05/01/2026	\$2,750.00
260037100	Autumn Trails Stable	Clark DD-Adaptive riding sessions spring fo	05/01/2026	\$375.00
260037100	Capabilities, LLC	Clark DD-NMT 1/8/26 for KH	05/01/2026	\$117.86
260037100	Pamela Hoover	Clark DD-NMT 3/26 & 4/2/26 DJ	05/01/2026	\$56.02
260037100	Elaine Barrios	Clark DD-FNA respite reimb 3/2-3/21/26 M	05/01/2026	\$125.00
260037100	Young's Jersey Dairy	Clark DD-FNA req (4) summer camps LJ \$1.	05/01/2026	\$860.00
260037100	City of Springfield Utility Billing	Acct 1096300 (fmr acct 841880-65419)-Clar	05/01/2026	\$347.14
260037100	Gregory Allen Williams	Clark DD-Trauma Informed Care Seminar	05/01/2026	\$2,500.00
260037100	American Red Cross	Cust P0004095 Clark DD-CPR/FA/AED clas	05/01/2026	\$378.00
260037100	Verizon Wireless	Acct 342555962-00001 Clark DD-Phone usa	05/01/2026	\$699.72
260037100	Nicole Howell	Clark DD-FNA respite reimb 3/4-3/20/26 KT	05/01/2026	\$200.00
260037100	Gabrielle Murphy	Clark DD-FNA respite reimb 3/10-4/5/26 PT	05/01/2026	\$640.00
260037100	Minuteman Press/Armstrong Print	Clark DD-Information flyers (200)	05/01/2026	\$110.00
260037100	Cincinnati Bell/Altafiber	Acct 9373280553574 Clark DD-Phone usage	05/01/2026	\$656.11

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

PO Number	Vendor	Description	Post Date	Amount
260037100	Talisa Lyons	Clark DD-FNA respite reimb Mar 26 DL	05/01/2026	\$380.00
260037100	VC3/Go Concepts	Acct 20925 Clark DD-Mang IT April 26	05/01/2026	\$14,906.28
260037100	American Red Cross	Cust P0004095 Clark DD-CPR/FA/AED clas	05/01/2026	\$264.60
260037100	VC3/Go Concepts	Acct 20925 Clark DD-Virt Data April 26	05/01/2026	\$13,106.75
260037100	UKG Inc	Cust CLA1500 Clark DD-UKG Ready 5/1-7.	05/01/2026	\$5,250.00
260037100	Claire Evans	Clark DD-FNA reimb swim lessons Apr ME	05/01/2026	\$117.00
260037100	EDOC Office	Clark DD-E Sign Apr 26	05/01/2026	\$500.00
260037100	Crisis Prevention Institute	Acct 675135 Clark DD-Instructor cert prog J	05/01/2026	\$4,949.00
260037100	Response Fire Protection	Clark DD-Fire alarm monitoring Nov 2025-J	05/01/2026	\$162.00
260037100	Tyler Everett Cooper	Clark DD-PT 2/17/26,1/20/26,1/9/26 for PC	05/01/2026	\$345.00
260037100	Ash Lee Houseman	Clark DD-FNA reimb weekly swim lessons 1	05/08/2026	\$60.00
260037100	Priscilla Williams	Clark DD-FNA reimb Apr 26 respite SS	05/08/2026	\$100.00
260037100	Tina McCormick	Clark DD-FNA reimb Mar 26 respite MR	05/08/2026	\$320.00
260037100	Housing Connection of Clark Cou	Clark DD-Apr 26 mgmt fee; Apr 26 vacancy	05/08/2026	\$20,976.25
260037100	Crisis Prevention Institute	Acct 675135 Clark DD-Nonviolent Crisis Int	05/08/2026	\$2,499.00
260037100	Hauck Bros Inc	Cust 639/Plan C134-Clark DD-Prev monthly	05/08/2026	\$1,005.18
260037100	Clark County Agricultural Society	Clark DD-Fairgrounds sponsorship & booth :	05/08/2026	\$2,350.00
260037100	Margaret Rose	Clrk DD-Internet Assistance prgm Jul 25; Au	05/08/2026	\$288.00
260037100	Bethanie Castillo	Clark DD-Reimb OT 4/28/26;Reimb OT 4/2	05/08/2026	\$245.00
260037100	Let's Talk!, LLC	Clark DD-Speech therapy svcs Apr 26	05/08/2026	\$2,418.75
260037100	Southern Ohio Council Of Govern	Clark DD-Med Admin Q&A/mileage Mar 26	05/08/2026	\$1,897.45
260037100	Medicaid Billing Solutions	Clark DD-TCM Refresher course 3/11/26	05/08/2026	\$200.00
260037100	Intermedia.net, Inc	Acct 3781859 Clark DD-Phones 4/2-5/1/26	05/15/2026	\$1,225.10
260037100	Mark Gathany	Clark DD-Internet assistance Jan 26; Clark D	05/15/2026	\$352.00
260037100	Columbia Gas of Ohio	Acct 115544970030004 Clark DD-Gas usage	05/15/2026	\$1,099.82
260037100	Counseling in Color LLC	Clark DD-Consult svcs (dual diagnosis) Mar	05/15/2026	\$4,907.20
260037100	Capabilities, LLC	Clark DD-NMT 4/17/26 for DL;IES 4/17/26	05/15/2026	\$149.00
260037100	Hayley Zawada	Clark DD-FNA reimb TD Snap Apr 26 LZ;F.	05/22/2026	\$110.71
260037100	Mercy Health Occupational Health	Clark DD-Drug screen 4/13-4/30/26	05/15/2026	\$746.28
260037100	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD-BCI/FBI/RAPBACK	05/15/2026	\$150.00
260037100	Time Warner Cable/Charter Comm	Acct 252608101 Clark DD-Internet/Kenton d	05/15/2026	\$1,340.00
260037100	Deborah Lynn Evans	Clark DD-Physical Therapy svcs Jan 26;Feb	05/15/2026	\$4,350.00
260037100	Esther Keyes	Clark DD-Interpreter svcs Apr 26	05/15/2026	\$1,430.00
260037100	Justifacts Credential Verification	Clark DD-Bkgrnd ck for new hires 4/15-4/20	05/15/2026	\$870.26
260037100	Wiggins Cleaning and Carpet Serv	Clark DD-May 26 custodial T&C	05/15/2026	\$2,681.40
260037100	Moriah Rose Art		05/15/2026	\$35.00
260037100	Coverall North America, Inc	Acct 140-040210 Clark DD-Cleaning svcs M	05/15/2026	\$2,958.00
260037100	Brittco LLC	Clark DD-Pro Subscription May 26	05/22/2026	\$2,750.00
260037100	City of Springfield Utility Billing	Acct 1097015 Clark DD-Water/sewer/stormv	05/22/2026	\$759.20
260037100	Denise Hawkins LPCC	Clark DD-Consult srvcs 3/30-5/3/26	05/22/2026	\$1,466.80
260037100	Ashley Anderson (Therapist)	Clark DD-Speech therapy svcs Mar 26	05/22/2026	\$675.00
260037100	Capabilities, LLC	Clark DD-IES 4/9/26 DR;NMT 4/9/26 DR;II	05/22/2026	\$407.16
260037100	Columbia Gas of Ohio	Acct 115566540020009 Clark DD-Gas usage	05/22/2026	\$651.62
260037100	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 3/	05/22/2026	\$3,273.85
260037100	Rumpke	Cust 1202331079 Clark DD-Dumpster svc M	05/22/2026	\$659.84
260037100	Gem City Psych Consultants LLC	Clark DD-Psych consult 4/27/26 LH	05/22/2026	\$175.00
260037100	Aqua Falls Bottled Water/Culligan	Acct 7301068269 Clark DD-Water del May :	05/22/2026	\$644.05
				\$127,595.76
2080-220-746000 Rental/Leases				
260037101	Pitney Bowes Global Financial Ser	Acct 0018321503 Clark DD-Postage meter r	05/01/2026	\$199.11
260037101	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 4/20-5/	05/15/2026	\$2,632.00
				\$2,831.11
2080-220-751000 Equipment				
260037102	Business Equipment CO	Acct SP0346 Clark DD-Office chair for KB	05/22/2026	\$575.00

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

06/02/2026
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PO Number	Vendor	Description	Post Date	Amount
				\$575.00
Developmental Disabilities General				\$168,857.36
F.F. Mueller Res.Cntr.				
1271-220-715000 Dental				
260037334	Medical Mutual	Grp 552866 Clark DD - Dental prem June 26	05/15/2026	\$1,561.19
				\$1,561.19
1271-220-716000 Life Insurance				
260037087	AMERICAN UNITED LIFE INSURANCE	Grp G00614491-0002-000 Clark DD-Life In	05/08/2026	\$297.28
				\$297.28
1271-220-717000 Medical Insurance				
250033224	Positive Perspectives, Inc.	Clark DD-EAP svcs Mar 26	05/01/2026	\$272.25
				\$272.25
1271-220-721000 Supplies				
250035464	Carr Supply	Cust 00748-047325 Clark DD-Maintenance :	05/01/2026	\$144.81
260036675	Hillyard Ohio	Clark DD-Cleaning supplies for cottages	05/22/2026	\$2,113.47
260037090	Hillyard Ohio	Clark DD-Cleaning supplies/cottages	05/01/2026	\$1,914.60
260037090	Office 360	Acct 38896 Clark DD-Office supplies/Reside	05/01/2026	\$257.35
260037090	Pitney Bowes	Acct 8000-9090-0463-8784 - Clark DD-Refi	05/01/2026	\$7.77
260037090	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	05/01/2026	\$3,370.04
260037090	Sherwin-Williams	Acct 1900-0870-6 Clark DD-Maint supplies	05/01/2026	\$171.07
260037090	Hillyard Ohio	Clark DD-Maint cleaning supplies	05/01/2026	\$1,872.78
260037090	Hillyard Ohio	Clark DD-maint supplies	05/08/2026	\$512.67
260037090	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	05/08/2026	\$633.59
260037090	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	05/08/2026	\$371.90
260037090	Lincare Long Term Care	Cust 1500-0952 FF Mueller-Oxygen concent	05/08/2026	\$129.60
260037090	Remedi SeniorCare	Cust FFMCTG FF Mueller-Fac hse chgs Apr	05/15/2026	\$483.52
260037090	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	05/22/2026	\$3,794.12
260037090	Hillyard Ohio	Clark DD-Cleaning supplies for cottages	05/22/2026	\$513.12
				\$16,290.41
1271-220-736500 Bed Tax				
260037085	Ohio Treasurer of State	Cust 0559613 FF Mueller-ICF Franchise fee/	05/08/2026	\$25,288.96
260037829	Ohio Treasurer of State	Cust 0476356 FF Mueller-ICF Franchise fee/	05/08/2026	\$1,592.24
				\$26,881.20
1271-220-743000 Contract Services				
250035179	City Electric Supply	Acct 04440325001 Clark DD-LED bulbs (50	05/08/2026	\$320.50
250035179	FilterShineMidwest, LLC	Clark DD-Filter exchange 56 days/kitchen	05/22/2026	\$90.50
260036676	Direct Supply Inc	Acct 41056 FF Mueller-Sm bowled spoons 2	05/08/2026	\$96.93
260036676	AMITA R PATEL MD INST PSY	FF Mueller-Prof Svcs Mar 26 (partial)	05/08/2026	\$104.45
260037091	PointClickCare Technologies Inc	Fac FF Mueller-ALF/Fac code FFMC-1 - Sai	05/01/2026	\$491.07
260037091	Champion City Performance Nutri	FF Mueller-Dietitian consult Mar 26	05/01/2026	\$575.00
260037091	Stericycle Inc	Cust 1000804874 FF Mueller-Med waste dis	05/01/2026	\$75.56
260037091	Generator Systems	Cust 8399 Clark DD-Generator load bank tes	05/01/2026	\$2,090.70
260037091	City of Springfield Utility Billing	Acct 1096301 (fmr acct 841890-65421)-Clar	05/01/2026	\$225.23
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/01/2026	\$793.31
260037091	Gordon Food Service	Cust 513230028 Clark DD-food supplies	05/01/2026	\$37.64
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/01/2026	\$1,060.32
260037091	Alto Healthcare Staffing/Cirrus Cc	Clark DD-Temp nursing staffing week end 4/	05/01/2026	\$5,111.66
260037091	Response Fire Protection	Clark DD-Fire alarm monitoring Nov 2025-J	05/01/2026	\$162.00
260037091	Alto Healthcare Staffing/Cirrus Cc	Clark DD-Temp nursing staffing week end 4/	05/08/2026	\$5,724.68
260037091	Amergis Healthcare Staffing Inc	Acct ERM122292 FF Mueller-Temp healthca	05/08/2026	\$1,309.00
260037091	Hauck Bros Inc	Cust 639/Plan C134-Clark DD Prev maint m	05/08/2026	\$1,175.32
260037091	Document Destruction LLC	Clark DD-Shredding svcs Apr 26	05/08/2026	\$24.64

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

PO Number	Vendor	Description	Post Date	Amount
260037091	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof svcs Apr 2	05/08/2026	\$950.00
260037091	City of Springfield Utility Billing	Acct 1030732 Clark DD-Water/Sewer/Storm	05/08/2026	\$70.52
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/08/2026	\$912.86
260037091	AMITA R PATEL MD INST PSY	FF Mueller-Prof Svcs Mar 26 (bal)	05/08/2026	\$517.85
260037091	Amergis Healthcare Staffing Inc	Acct ERM122292 FF Mueller-Temp healthca	05/15/2026	\$527.00
260037091	Direct Supply Inc	Acct 41056 FF Mueller-Toilet safety rails	05/15/2026	\$90.94
260037091	Amergis Healthcare Staffing Inc	Acct ERM122292 FF Mueller-Temp healthca	05/15/2026	\$1,343.00
260037091	Alto Healthcare Staffing/Cirrus Co	Clark DD-Temp nursing staffing week end 4/	05/15/2026	\$6,412.64
260037091	Stericycle Inc	Cust 1000804874 FF Mueller-Med waste dis	05/15/2026	\$65.76
260037091	Arthur H Win	FF Mueller-Med Dir svcs Mar 26; Apr 26	05/15/2026	\$1,200.00
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/15/2026	\$1,244.05
260037091	AMITA R PATEL MD INST PSY	FF Mueller-Prof svcs Apr 26	05/15/2026	\$622.30
260037091	Liberty Services, Inc.	Clark DD-Kitchen exhaust cleaning (kitchen	05/15/2026	\$420.00
260037091	Response Fire Protection	Clark DD-Fire alarm inspections semi annua	05/15/2026	\$500.00
260037091	Columbia Gas of Ohio	Acct 115544970060001 Clark DD-Gas usage	05/15/2026	\$777.68
260037091	City of Springfield Utility Billing	Acct 1096982 Clark DD-Water/sewer/stormv	05/22/2026	\$1,956.58
260037091	Amergis Healthcare Staffing Inc	Acct ERM122292 FF Mueller-Temp healthca	05/22/2026	\$841.50
260037091	Rumpke	Cust 1102001277 Clark DD-Dumpster svc M	05/22/2026	\$124.35
260037091	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 3/	05/22/2026	\$2,275.06
260037091	Rumpke	Cust 1202331103 Clark DD-Dumpster svc M	05/22/2026	\$478.86
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/22/2026	\$800.37
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/22/2026	\$173.76
260037091	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	05/29/2026	\$847.68

\$42,621.27**1271-220-746000 Rentals**

260037092	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 4/20-5/	05/15/2026	\$658.00
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\$658.00**F.F. Mueller Res.Cntr.****\$88,581.60****Supported Living/Wavier Match****2090-220-744000.BODD0000103 I/O Wavier Match**

260036978	Ohio Treasurer of State	Cust Clark Cty Bd-IO Waiver match 4/1-6/30	05/08/2026	\$79,136.94
260037832	Ohio Treasurer of State	Cust Clark Cty Bd-Admin fees 1/1-3/31/26 (j	05/08/2026	\$2,741.68
260037832	Ohio Treasurer of State	Cust Clark Cty Bd-IO Waiver match 4/1-6/30	05/08/2026	\$357,258.32
260037851	Ohio Treasurer of State	Cust Clark Cty Bd-Admin Fees 1/1-3/31/26 (05/08/2026	\$76,343.53

\$515,480.47**2090-220-744000.BODD0500311 Contract Services**

260036679	Choices in Community Living	Clark DD-HPC Mar 26 for JS	05/01/2026	\$3,721.98
260036679	Moriah Rose Art	Clark DD-Mar 26 classes/supplies-CG; DH;I	05/01/2026	\$605.82
260036679	The H.A.R.D. Acre Farm, LLC	Clark DD-Feb 26 ADS QL; Feb 26 NMT QL	05/01/2026	\$575.10
260036679	Pamela Hoover	Clark DD-NMT 4/2/26 for DH	05/01/2026	\$28.01
260036679	Consumer Support Services Inc	Clark DD-HPC & Trans Mar 26 for DI	05/01/2026	\$2,844.83
260036679	Linda C Cabaluna	Clark DD-Paint sessions Mar 26 CJ	05/01/2026	\$400.00
260036679	Independent Living of Ohio, Inc.	Clark DD-HPC 1/4-1/10/26 MC;MM 1/6/26	05/01/2026	\$2,419.40
260036679	Phillip Myers	Clark DD-RAP rent assistance Feb 26 PM; R	05/08/2026	\$846.00
260036679	Vicki Vincent	Clark DD-HPC hrs 4/2-4/11/26 ML;HPC mil	05/08/2026	\$2,467.28
260036679	Independent Living of Ohio, Inc.	Clark DD-HPC 2/1-2/7/26 MC; 2/03/26 MM	05/08/2026	\$2,384.76
260036679	Pamela Hoover	Clark DD-NMT 4/6-4/22/26 for KH	05/08/2026	\$195.05
260036679	Angela Ward	Clark DD-Art classes Dec 25 - Mar 26 (NS,I	05/08/2026	\$4,270.00
260036679	Moriah Rose Art	Clark DD-Apr 26 classes & supplies for RSN	05/15/2026	\$788.58
260036679	Frank A Wilson	Clark DD-Apr 26 HPC for JG	05/15/2026	\$1,376.70
260036679	Champaign Residential Services In	Clark DD-HPC 3/1-3/31/26; Trans 3/3-3/25/2	05/15/2026	\$1,811.28
260036679	Tippierosa Transport Service, LLC	Clark DD-NMT Apr 26 for QL & CE	05/15/2026	\$672.24
260036679	Darren W Kaiser	Clark DD-Apr 26 HPC for DF	05/15/2026	\$882.32

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

PO Number	Vendor	Description	Post Date	Amount
260036679	Tac Industries Inc.	Clark DD-Jan 26 NMT JC, BG, IR, BS, MW	05/15/2026	\$3,947.88
260036679	Choices in Community Living	Clark DD-HPC Apr 26 for JS	05/15/2026	\$3,360.99
260036679	CLW	Clark DD-Apr 26 VOC EF;Apr 26 VOC/NM	05/15/2026	\$1,465.82
260036679	Downsize Farm Support/B Custer	Clark DD-Apr 26 ADS DM; Apr 26 NMT DI	05/22/2026	\$1,998.76
260037104	Tac Industries Inc.	Clark DD-GES Feb 26 DD & BR;GES Feb 2	05/01/2026	\$6,688.97
260037104	Ohio Treasurer of State	Cust CLARK CTY BD-Clark DD-CDC DB I	05/01/2026	\$31,752.68
260037104	Pamela Hoover	Clark DD-HPC 3/16-4/9/26 for KH	05/01/2026	\$1,188.80
260037104	Downsize Farm Support/B Custer	Clark DD-ZB IES 3/5/26;ZT ADS Mar 26;Z	05/01/2026	\$5,632.54
260037104	Miss Bee's H.I.V.E. LLC	Clark DD-WW ADS Mar 26;WW NMT Mar	05/01/2026	\$945.06
260037104	Miss Bee's H.I.V.E. LLC	Clark DD-AC NMT Mar 26	05/01/2026	\$728.26
260037104	Pamela Hoover	Clark DD-HPC 4/13,4/15/26 for KH	05/01/2026	\$297.20
				\$84,296.31
	<i>Supported Living/Wavier Match</i>			\$599,776.78

Clark County DD Board Voucher List for 05/01/2026 to 05/31/2026

06/02/2026

11:07:57AM

PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$204,335.39
		P.E.R.S./E.R.I		\$28,583.57
		Medicare		\$2,885.24
		Dental		\$679.27
		Life Insurance		\$297.28
		Medical Insurance		-\$2,516.05
				\$234,264.70
2080		Salaries Facilities Management		\$27,436.40
		Salaries Community Living		\$280,116.57
		Salaries Early Childhood Center		\$108,463.99
		Salaries Administration		\$166,917.84
		Salaries Transportation		\$41,182.50
		Salaries Community Connection		\$95,764.05
		Pers/ERI		\$102,220.04
		Medicare		\$10,169.13
		Dental Insurance		\$1,906.45
		Life Insurance		\$899.68
		Medical Insurance		\$1,657.83
				\$836,734.48
2090		I/O Wavier Match		\$515,480.47
		Contract Services		\$84,296.31
				\$599,776.78
4040		CAPITAL CONTRACT SERVICES		\$112,576.53
				\$112,576.53
DD General Fund Payroll & Benefits				\$836,734.48
DD General Fund Vouchers				\$155,261.39
DD General Fund Total				\$991,995.87
F.F. Mueller Fund Payroll & Benefits				\$234,264.70
F.F. Mueller Fund Vouchers				\$86,450.88
F.F. Mueller Fund Total				\$320,715.58

Grand Total of all Funds: \$2,025,064.76

A Resolution to Authorize Disposal of Unneeded/Obsolete Board Owned Equipment.

The Clark County Board of Developmental Disabilities moved, per the request of the Superintendent to dispose of unneeded/obsolete equipment or property in accordance with Section 307.12(A) of the Ohio Revised Code.

Equipment or Property:

- 2013 Dodge Caravan 2C4RDGBG8DR617527
- 2013 Dodge Caravan 2C4RDGBG4DR617508
- 2008 Ford Pickup Truck 1FTWF31578EA4942
- Windsor Carpet Extractor S/N 10080480000862
- Windsor Carpet Extractor S/N 10080480005070
- Rack Mount Data Server Cabinet

Further, the Board moves to authorize the Superintendent or designee to dispose the equipment or property.

Board Member _____ motion to approve.

Board Member _____ seconded the motion.

Roll call vote results: AYE _____ NAY _____

Early Intervention



Referrals in EI are staying consistent with at least 30 per month. Staff are busy trying to keep up with all of the evaluations but they are amazing and they are getting it done.

Spring has arrived! Our 3-5 SSAs have been creating new opportunities for our littles to get together for some social play time. Currently they have been holding a story time group for the littles we serve with the help from the local library. The faces say it all on what a fun time they had.



F. F. Mueller Center



Memorial Day Parade

Two of the DSP staff took Kenny and Kathy to the Memorial Day Parade on May 25th. The Kenny was able to show his patriotism for America at the parade. They were able to see bands, drill teams, listen to music, and see floats. They were truly enjoying the sunshine and lively environment.



Game Room at FF Mueller

A new edition is being added to red cottage at FF Mueller. The old sensory room was not being utilized by the individuals. Staff put their heads together and came up with building a game room for the individuals. FF Mueller was able to use the Dayton Foundation funds to purchase the games. The individuals are enjoying the electronic basketball goal, and light up sound foosball table.

Placing up lights and painting the walls created a new look for this unique game room. Other editions such a pinball machine might be added soon. The sensory items that were once in this room will be donated to good use with Lora Campbell. The individuals enjoy coming and taking part in the game room.

Adult Day Services



Raptor Center

On 5/26/2026 Adult Day Service (ADS) took 4 individuals: Tony, Matt, Amy, and Andria to learn about birds of prey at the Glen Helen Raptor Center in Yellow Springs, Ohio. The center offers educational programs on the wildlife rehabilitation of hundreds of injured birds such as hawks, owls, eagles, and other raptor type birds. Amy and Mat were able to get close and personal with one of the hawks during one of the educational sessions. Glen Helen Nature Preserve also offered the staff and individuals hiking trails to tour. Everyone had a great experience learning about these great creatures of the sky.

