

# Clark County Board of Developmental Disabilities Agenda



*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*

Tuesday, 5/16/23, 5:15 p.m.

Administrative Conference Room.

1.	Call to Order	President called the meeting to order at _____ p.m.																												
2.	Roll Call	In attendance were: <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Darrell Jackson <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse <input type="checkbox"/> Eddie Ford <input type="checkbox"/> Rita Marshall																												
	Others in Attendance:																													
3.	Introduction of Visitors																													
4.	Approval of Agenda	Motion to approve the Agenda as presented. – <b>Action Needed:</b>	1 2																											
5.	Approval of Minutes	Motion to approve the Minutes of the March 21, 2023 Board Meeting as presented. – <b>Action Needed:</b>	1 2																											
6.	Financial Reports	<table border="1"> <thead> <tr> <th>March 1-31, 2023</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$ 833,883.66</td> <td>\$ 7,918,141.21</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 79,142.89</td> <td>-</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 277,262.30</td> <td>\$ 222,381.54</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 5,337.84</td> <td>-</td> </tr> <tr> <td>Donation Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Bequest Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Totals</td> <td>\$ 1,195,626.69</td> <td>\$ 8,140,522.75</td> </tr> </tbody> </table>	March 1-31, 2023	Expenditure	Revenue	General Fund	\$ 833,883.66	\$ 7,918,141.21	Community Residential Fund	\$ 79,142.89	-	FF Mueller Center Fund	\$ 277,262.30	\$ 222,381.54	Capital Improvement Fund	\$ 5,337.84	-	Donation Fund	-	-	Bequest Fund	-	-	Medicaid Reserve Fund	-	-	Totals	\$ 1,195,626.69	\$ 8,140,522.75	1 2
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7.	Board Committees: Personnel Committee meeting prior to May board meeting. Minutes will be presented at the June board meeting.																													
8.	Old Business - none																													
	Employee Recognition: none																													
9.	New Business																													

	a. Contracts (Pages)	<table border="1"> <thead> <tr> <th data-bbox="532 117 678 149">Vendor</th> <th data-bbox="678 117 883 149">Services</th> <th data-bbox="883 117 1097 149">Cost</th> <th data-bbox="1097 117 1300 149">Beg/End Dates</th> </tr> </thead> <tbody> <tr> <td data-bbox="532 149 678 275">EDOC</td> <td data-bbox="678 149 883 275">Adding Onboard Module – HR</td> <td data-bbox="883 149 1097 275">\$75 monthly</td> <td data-bbox="1097 149 1300 275">5/17/2023 this contract is on a month to month basis</td> </tr> <tr> <td data-bbox="532 275 678 373">REM Ohio</td> <td data-bbox="678 275 883 373">Lease</td> <td data-bbox="883 275 1097 373">\$17,056.80 per year</td> <td data-bbox="1097 275 1300 373">6/1/2023 – 5/31/2025</td> </tr> <tr> <td data-bbox="532 373 678 472">REM Ohio</td> <td data-bbox="678 373 883 472">Employee Transition Agreement</td> <td data-bbox="883 373 1097 472"></td> <td data-bbox="1097 373 1300 472">6/1/2023 – 5/31/2025</td> </tr> <tr> <td data-bbox="532 472 678 531">REM Ohio</td> <td data-bbox="678 472 883 531">Adult Services and FF Mueller</td> <td data-bbox="883 472 1097 531">daily cost per individual</td> <td data-bbox="1097 472 1300 531">6/1/2023 – 5/31/2025</td> </tr> <tr> <td data-bbox="532 531 678 590">Admin Agent</td> <td data-bbox="678 531 883 590"></td> <td data-bbox="883 531 1097 590"></td> <td data-bbox="1097 531 1300 590">7/1/2023 – 06/30/2024</td> </tr> <tr> <td data-bbox="532 590 678 688">Pooled Funding Agreement</td> <td data-bbox="678 590 883 688">Pooled funding</td> <td data-bbox="883 590 1097 688">\$39,000</td> <td data-bbox="1097 590 1300 688">7/1/2023 – 06/30/2024</td> </tr> <tr> <td colspan="4" data-bbox="532 688 1300 747">Motion to approve contracts as presented: <b>Action Needed:</b></td> </tr> </tbody> </table>	Vendor	Services	Cost	Beg/End Dates	EDOC	Adding Onboard Module – HR	\$75 monthly	5/17/2023 this contract is on a month to month basis	REM Ohio	Lease	\$17,056.80 per year	6/1/2023 – 5/31/2025	REM Ohio	Employee Transition Agreement		6/1/2023 – 5/31/2025	REM Ohio	Adult Services and FF Mueller	daily cost per individual	6/1/2023 – 5/31/2025	Admin Agent			7/1/2023 – 06/30/2024	Pooled Funding Agreement	Pooled funding	\$39,000	7/1/2023 – 06/30/2024	Motion to approve contracts as presented: <b>Action Needed:</b>				1 2
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	b. Resolution	Motion to approve a Resolution to Authorize Purchase of Two (2) – 2022 Handicap Assessable Chrysler Voyager LX Mini Vans	1 2																																
	c. Position Control Report	Motion to approve the position control report – <b>Action Needed:</b>	1 2																																
	d. 2024 Program Calendar	Motion for the Program Calendar as presented. <b>Action Needed:</b>	1 2																																
	e. Superintendent's Report Will Bagnola	Motion to approve Superintendent's Report as presented. <b>Action Needed:</b>	1 2																																
	Executive Session	Motion to enter into Executive Session for the purpose of discussion of the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official. <b>Action needed.</b> <input type="checkbox"/> Andy Irick <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Carmen Miesse <input type="checkbox"/> Darrell Jackson <input type="checkbox"/> Becky Carden <input type="checkbox"/> Eddie Ford <input type="checkbox"/> Rita Marshall	1 2																																
	f. Continued New Business	<b>Action Needed:</b>	1 2																																
10.	<b>Communications</b> ▪ None																																		
11.	<b>Comments from the Board Members</b>																																		
12.	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, June 20, 2023</b> 5:15 p.m., Administration Conference Room, 2527 Kenton Street.,																																	
13.	<b>Adjournment</b>	Motion to adjourn the meeting at      p.m. - <b>Action Needed:</b>	1 2																																

# Clark County Board of Developmental Disabilities Minutes



*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*

**Tuesday, 3/21/2023, 5:15 p.m.  
Buckeye Conference Room.**

1.	<b>Call to Order</b>	President called the meeting to order at 5:30 p.m.																														
2.	<b>Roll Call</b>	In attendance were: <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse (excused) <input checked="" type="checkbox"/> Eddie Ford (on zoom) <input checked="" type="checkbox"/> Rita Marshall																														
	<b>Others in Attendance:</b>	Shannon C, Shundrick P, Rachele M, Gretchen H, Scott A, Scott J, Cherie L, Tim N																														
3.	<b>Introduction of Visitors</b>																															
4.	<b>Approval of Agenda</b>	Motion to approve the Agenda as presented. – <b>Action Needed: Motion Approved</b>		1 A. Irick 2 B. Boyer 5 Ayes 0 Nays																												
5.	<b>Approval of Minutes</b>	Motion to approve the Minutes of the Feb 21, 2023 Board Meeting as presented. – <b>Action Needed: Motion Approved</b>		1 D. Jackson 2 B. Carden 5 Ayes 0 Nays																												
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			T Mobile	Cell phone service	not to exceed \$30,000 a year	4-1-2023-3-31-2024	<b>Increase</b> 1 B. Boyer 2 B. Carden 5 Ayes 0 Nays
			Marcia L. Erickson	Excel Support and Training	\$135 per hour/not to exceed \$15,000 a year	4-1-2023-3-31-2024	
			<b>Community Living Services</b>				
			Hope Tree	Consultant	not to exceed \$5,000 a year	4-1-2023-3-31-2024	
			Dr. Pignatiello	Consultant	\$175.00 per evaluation	4-1-2023-3-31-2024	
			Soul Bird	Consulting Services	not to exceed \$5,000 a year	4-1-2023-3-31-2024	
			TAC	Janitorial	\$16.30 per hour/not to exceed 20.5 hours per week	4-1-2023-3-31-2024	
			<b>Early Childhood</b>				
			Esther Keys	Spanish Interpreter	\$40.00 per hour not to exceed \$15,000	4-1-2023-3-31-2024	
			Ashley Anderson	Speech Therapy	\$55.00 per hour not to exceed \$22,000.00 for the year	4-1-2023-3-31-2024	
			Roberta Valley	OT	\$70.00 per hour not to exceed \$30,000	4-1-2023-3-31-2024	
			Play Project	Training and educational system	\$315 annually and \$99 annually	4-1-2023-3-31-2024	
			<b>F. F. Mueller Services</b>				
			Dayton Psychiatric Associates Dr. Patel	Psychiatrist	\$622.50 per month not to exceed \$7,470.00 a year	4-1-2023-3-31-2024	
			Dr. Winn	Physician	\$600.00 per month not to exceed \$7,200.00 a year	4-1-2023-3-31-2024	
			Dr. Pignatiello	Consultant	\$315.00 per evaluation	4-1-2023-3-31-2024	
			Adult Day Services and CCDD	In Kind Services	Rate Set Per individual	4-1-2023-3-31-2024	
			Remedi Senior Care	Pharmacist	\$11,00.00 a year	4-1-2023-3-31-2024	
			Sharon Mullins	OT	Not to exceed \$15,000	4-1-2023-3-31-2024	
			Arjo	Lift	Not to exceed \$1179.66	4-1-2023 – 8-31-2026	
			<b>Human Resources</b>				

			<table border="1"> <tr> <td>Citran Occupational Health</td> <td>Occ. Health Screening</td> <td>\$3,000.00 per year</td> <td>4-1-2023-3-31-2026</td> </tr> <tr> <td>Harness Health Partners</td> <td>Health and Wellness</td> <td>Not to exceed \$10,000</td> <td>4-1-2023-3-31-2024</td> </tr> <tr> <td>WORKS</td> <td>Staff trainings</td> <td>\$ 3762.00 annually</td> <td>4-1-2023 – 03-31-2026</td> </tr> <tr> <td>Relias</td> <td>Trainings</td> <td>\$4587.18</td> <td>4-1-2023 – 03-31-2026</td> </tr> <tr> <td>Web Check BCI</td> <td>Background checks</td> <td>\$25.25 per background check</td> <td>4-1-2023 – 03-31-2026</td> </tr> <tr> <td colspan="4"><b>Operations</b></td> </tr> <tr> <td>Cason Roofing</td> <td>Roofing at Van Buren</td> <td>\$49,227.00</td> <td>Work completed within 120 days</td> </tr> <tr> <td>CCCHD</td> <td>maintenance</td> <td>\$34.00 per hour</td> <td>4-1-2023-3-31-2025</td> </tr> <tr> <td>Hauck Brothers Kenton</td> <td>Heating and air</td> <td>Not to exceed \$24,508</td> <td>4-1-2023-3-31-2026</td> </tr> <tr> <td>Hauck Brothers Kitchen</td> <td>Heating and air</td> <td>Not to exceed \$1,488</td> <td>4-1-2023-3-31-2026</td> </tr> <tr> <td>Hauck Brothers Van Buren</td> <td>Heating and air</td> <td>Not to exceed \$8,952</td> <td>4-1-2023-3-31-2026</td> </tr> <tr> <td>PAR II</td> <td>Crack filling, seal coating and restripe</td> <td>\$7370.00</td> <td>Work completed within 120 days</td> </tr> <tr> <td colspan="4"><b>Community Support</b></td> </tr> <tr> <td>Shout it out design</td> <td>Hosting and maintaining website</td> <td>Not to exceed \$1000</td> <td>4-1-2023 – 03-31-2026</td> </tr> </table> <p>New Renewal Increase <b>Action Needed: Motion Approved</b></p>	Citran Occupational Health	Occ. Health Screening	\$3,000.00 per year	4-1-2023-3-31-2026	Harness Health Partners	Health and Wellness	Not to exceed \$10,000	4-1-2023-3-31-2024	WORKS	Staff trainings	\$ 3762.00 annually	4-1-2023 – 03-31-2026	Relias	Trainings	\$4587.18	4-1-2023 – 03-31-2026	Web Check BCI	Background checks	\$25.25 per background check	4-1-2023 – 03-31-2026	<b>Operations</b>				Cason Roofing	Roofing at Van Buren	\$49,227.00	Work completed within 120 days	CCCHD	maintenance	\$34.00 per hour	4-1-2023-3-31-2025	Hauck Brothers Kenton	Heating and air	Not to exceed \$24,508	4-1-2023-3-31-2026	Hauck Brothers Kitchen	Heating and air	Not to exceed \$1,488	4-1-2023-3-31-2026	Hauck Brothers Van Buren	Heating and air	Not to exceed \$8,952	4-1-2023-3-31-2026	PAR II	Crack filling, seal coating and restripe	\$7370.00	Work completed within 120 days	<b>Community Support</b>				Shout it out design	Hosting and maintaining website	Not to exceed \$1000	4-1-2023 – 03-31-2026	
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	b.	<p><b>Superintendent's Report</b> Will Bagnola</p> <p>Motion to approve Superintendent's Report as presented. <b>Action Needed: Motion Approved</b> Will presented the Superintendent's Report. Strategic Plan – Core meeting April 4<sup>th</sup> from 2-4:30pm. Dave will have the report to us on Friday. The summary will go out to everyone. The full report will go to the board. This process will be 6 to 7 weeks. Phase 3 will be the action plan and the employee team will be constructed. W-2's still are not correct. Will wanted to let the board know just incase they hear anything form employees. Endowment fund – We talked last month about the Quest board and Endowment fund. We would like to propose an MOU of \$5000 each year and they would give \$7500 a month. This will come back as old business in May. Rock n Ball was a success. Everyone had a great time. This is Cherie's last board meeting as she is retiring.</p>	<p>1 B Carden 2 D. Jackson 5 Ayes 0 Nays</p>																																																									
10.	<b>Communications</b>																																																											
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11.	<b>Comments from the Board Members</b>																																																											
12.	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, May 16, 2023, 5:15 p.m.</b> , Buckeye Conference Room, 2527 Kenton Street.																																																										
13.	<b>Adjournment</b>	Motion to adjourn the meeting at 6:19 p.m. - <b>Action Needed: Motion Approved</b>	1 A Irick 2 B Boyer 5 Ayes																																																									

			0 Nays
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Financial Report (May 2023)  
(Ravi Shankar, Comptroller)

**Financials for two months:**

This month's board packet contains financials for the month of March and April 2023.

**Highlights of March Financials:**

**Revenues: March 2023**

We received our first half real estate settlement of \$6,296,353 and first half settlement of tax receipts on Manufactured homes. The other receipts included reimbursement for Targeted case management services, Part C Early Intervention services and Medicaid Administrative Claiming reimbursements, Active treatment receipts and waiver refund of \$1,305,093.

**Expenses for March 2023:**

The expenses for the month are normal program expenses.

**Highlights of April Financials:**

**Revenues April 2023**

The receipts for the month include receipts for Targeted case Management, reimbursement for FCFC position and active treatment receipts and reimbursement for Home Choice.

**Expenses for April 2023:**

The expenses for the month include our Quarterly waiver payments of \$349,175.33 for the third quarter fiscal year.

**Clark County Board of Developmental Disabilities**  
**2527 Kenton Street, Springfield, Ohio 45505**

**Finance Report**

**Schedule of Receipts-Budget and Actual  
For the Period Ended March 31st, , 2023**

	<b>Annual Budget 2023</b>	<b>Actual Year to Date 2023</b>	<b>Actual Year to Date 2022</b>	<b>% of Actual to Budget 2023</b>	<b>% of Actual to Budget 2022</b>
Real Estate Tax	\$ 12,043,000.00	\$ 6,310,260.47	\$ 6,150,867.78	52%	52%
Federal/Medicaid/Targeted Case Management	\$ 1,100,000.00	\$ 139,141.90	\$ 136,083.59	13%	22%
Federal/Medicaid Administrative Claiming	\$ 600,000.00	\$ 178,065.74	\$ 306,767.32	30%	54%
Federal/Title XX	\$ 87,000.00	\$ 21,346.61	\$ 14,355.00	25%	16%
Federal - ICF DD	\$ 2,723,000.00	\$ 577,313.21	\$ 592,985.97	21%	18%
Federal - Part C - Early Intervention	\$ 323,900.00	\$ 63,619.41	\$ 80,565.12	20%	26%
Prior Year Medicaid Match Reconciliation	\$ 1,599,000.00	\$ 1,305,093.04	\$ 1,225,249.97	82%	114%
Prior Years cost reports settlements	\$ 630,000.00				0%
Active Treatment	\$ 50,000.00	\$ 52,005.09		104%	43%
Reimbursements/Refunds	\$ 141,000.00	\$ 8,954.78	\$ 43,641.19	6%	8%
Rental ECC	\$ 42,300.00	\$ 10,579.98	\$ 7,137.88	25%	20%
Rental Family Homes	\$ 35,700.00	\$ 9,782.00	\$ 8,910.00	27%	25%
FCFC Reimbursement	\$ 92,400.00	\$ 22,357.20	\$ 21,959.01	24%	246%
Capital Receipts	\$ -	\$ 887,180.75	\$ 86,041.65	0%	688%
Other Receipts	\$ 500.00	\$ 829.00	\$ 3,440.24	166%	151%
<b>Total Receipts</b>	<b>\$ 19,467,800.00</b>	<b>\$ 9,586,529.18</b>	<b>\$ 8,678,004.72</b>	<b>49%</b>	<b>46%</b>

**Schedule of Disbursements-Budget and Actual  
For the Period Ended March 31st, 2023**

	<b>Annual Budget 2023</b>	<b>Actual Year to Date 2023</b>	<b>Actual Year to Date 2022</b>	<b>% of Actual to Budget 2023</b>	<b>% of Actual to Budget 2022</b>
Salaries	\$ 7,623,400.00	\$ 1,611,901.00	\$ 1,551,187.87	21%	20%
Fringes & Benefits	\$ 4,430,700.00	\$ 893,181.99	\$ 1,029,655.43	20%	20%
Services & Materials	\$ 694,700.00	\$ 131,623.48	\$ 194,927.24	19%	28%
Program Services	\$ 6,460,200.00	\$ 1,099,691.80	\$ 998,279.09	17%	15%
Capital	\$ 494,500.00	\$ 34,209.38	\$ 87,677.97	7%	18%
<b>Total Disbursements</b>	<b>\$ 19,703,500.00</b>	<b>\$ 3,770,607.65</b>	<b>\$ 3,861,727.60</b>	<b>19%</b>	<b>19%</b>

**Note:1.** Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

**Note 2:** Interfund transfers of \$0 are excluded from the Income and Disbursements in the statement above.

# Clark County DD Revenue Report for March 2023

Report Period: 03/01/2023 to 03/31/2023

May 8,2023

10:40:00AM

Account	Budget	March	YTD Total	% Received	To Be Received	
<b><i>F.F. Mueller Res.Cntr.</i></b>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$2,557,200.00	\$190,859.54	\$533,215.21	20.85%	\$2,023,984.79
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$165,800.00	\$29,136.00	\$44,098.00	26.60%	\$121,702.00
1271-220-431000.BODDLR50612	Rental Income	\$30,300.00	\$1,600.00	\$8,210.00	27.10%	\$22,090.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-481000.BODDLR50610	Utility Reimbursement	\$5,400.00	\$786.00	\$1,572.00	29.11%	\$3,828.00
1271-220-540000	Transfer In	\$982,300.00	\$0.00	\$0.00	0.00%	\$982,300.00
		<b>\$3,741,000.00</b>	<b>\$222,381.54</b>	<b>\$587,095.21</b>	<b>15.69%</b>	<b>\$3,153,904.79</b>
<b><i>Developmental Disabilities General</i></b>						
2080-220-411100	Real Estate	\$10,592,000.00	\$6,296,353.34	\$6,296,353.34	59.44%	\$4,295,646.66
2080-220-411300	Tax Manufactured Homes	\$28,000.00	\$13,907.13	\$13,907.13	49.67%	\$14,092.87
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,100,000.00	\$63,888.80	\$139,141.90	12.65%	\$960,858.10
2080-220-421000.BODDFR40800	Title XX	\$87,000.00	\$0.00	\$21,346.61	24.54%	\$65,653.39
2080-220-421000.BODDFR41301	Fed Other MAC	\$600,000.00	\$178,065.74	\$178,065.74	29.68%	\$421,934.26
2080-220-421000.BODDFR41302	Home Choice	\$0.00	\$829.00	\$829.00	100.00%	-\$829.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$0.00	\$0.00	\$72,393.39	100.00%	-\$72,393.39
2080-220-421000.BODDLR50600	Local F&CFC	\$92,400.00	\$0.00	\$22,357.20	24.20%	\$70,042.80
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$323,900.00	\$26,129.10	\$63,619.41	19.64%	\$260,280.59
2080-220-421000.BODDLR50606	Waiver Refund	\$1,599,000.00	\$1,305,093.04	\$1,305,093.04	81.62%	\$293,906.96
2080-220-421000.BODDLR50607	Misc Local Revenue	\$93,000.00	\$4,763.41	\$8,954.78	9.63%	\$84,045.22
2080-220-421000.BODDSR50607	Misc. State Revenue	\$48,000.00	\$0.00	\$0.00	0.00%	\$48,000.00
2080-220-421000.BODDSR50608	Family Outreach Communication C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421010	Title XIX Medicaid Cluster	\$630,000.00	\$0.00	\$0.00	0.00%	\$630,000.00
2080-220-422110	Homestead Rollback Realestate	\$1,423,000.00	\$0.00	\$0.00	0.00%	\$1,423,000.00
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$50,000.00	\$25,223.19	\$52,005.09	104.01%	-\$2,005.09
2080-220-431000.BODDLR50612	Rental ECC	\$42,300.00	\$3,888.46	\$10,579.98	25.01%	\$31,720.02
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
		<b>\$16,708,600.00</b>	<b>\$7,918,141.21</b>	<b>\$8,184,646.61</b>	<b>48.98%</b>	<b>\$8,523,953.39</b>
<b><i>Developmental Disabilities Risk Mgt</i></b>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$630,000.00	\$0.00	\$0.00	0.00%	\$630,000.00
		<b>\$630,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$630,000.00</b>

# Clark County DD Revenue Report for March 2023

Report Period: 03/01/2023 to 03/31/2023

May 8, 2023

10:40:00AM

Account	Budget	March	YTD Total	% Received	To Be Received
<b>Supported Living/Wavier Match</b>					
2090-220-481000.BODDLR50608 - Misc Reimbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2090-220-540000 Tranfer from General Fund	\$3,522,300.00	\$0.00	\$0.00	0.00%	\$3,522,300.00
	<b>\$3,522,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$3,522,300.00</b>
<b>Donation</b>					
2740-220-481000 Donation Revenue	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$2,500.00</b>
<b>Bequest Neubert/Webb</b>					
2750-220-471000 Bcquest Interest Earned	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$500.00</b>
<b>Developmental Disabilities Capital</b>					
4040-220-481000 Other Misc Capital Revenue	\$0.00	\$0.00	\$814,787.36	100.00%	-\$814,787.36
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$494,500.00	\$0.00	\$0.00	0.00%	\$494,500.00
	<b>\$494,500.00</b>	<b>\$0.00</b>	<b>\$814,787.36</b>	<b>164.77%</b>	<b>-\$320,287.36</b>
<b>Grand Totals:</b>	<b>\$25,099,400.00</b>	<b>\$8,140,522.75</b>	<b>\$9,586,529.18</b>	<b>38.19%</b>	<b>\$15,512,870.82</b>

# Clark County DD Fund Report

May 8, 2023  
10:39:22AM

Report Period: 03/01/2023 to 03/31/2023

County Fund	2023 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$4,756,527.29	\$0.00	\$835,664.26	\$587,095.21	\$4,507,958.24
2080 Developmental Disabilities General Fund	\$21,956,819.32	\$0.00	\$2,395,263.16	\$8,184,646.61	\$27,746,202.77
2085 Developmental Disabilities Risk Mgt Fund	\$4,645,275.17	\$0.00	\$0.00	\$0.00	\$4,645,275.17
2090 Supported Living/Wavier Match Fund	\$6,944,997.13	\$0.00	\$505,470.85	\$0.00	\$6,439,526.28
2740 Donation Fund	\$10,228.58	\$0.00	\$0.00	\$0.00	\$10,228.58
2750 Bequest Neubert/Webb Fund	\$97,904.19	\$0.00	\$0.00	\$0.00	\$97,904.19
4040 Developmental Disabilities Capital Fund	\$372,538.81	\$0.00	\$34,209.38	\$814,787.36	\$1,153,116.79
<b>Grand Totals:</b>	<b>\$38,784,290.49</b>	<b>\$0.00</b>	<b>\$3,770,607.65</b>	<b>\$9,586,529.18</b>	<b>\$44,600,212.02</b>

**Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023**

PO Number	Vendor	Description	Post Date	Amount
<b>Developmental Disabilities Capital</b>				
<b>4040-220-744000 CAPITAL CONTRACT SERVICES</b>				
200018039	Huntington National Bank	Acct Ending 8004 Clark County OH - Lendii	03/01/2023	\$1,150.69
200018039	Huntington National Bank	Acct Ending 8004 Clark County, OH - Items	03/31/2023	\$833.80
210021639	Huntington National Bank	Acct Ending 8004 Clark County OH-Microw	03/01/2023	\$189.99
220022488	Huntington National Bank	Acct Ending 8004 Clark County OH-Maint. :	03/01/2023	\$2,436.24
220023306	Go Concepts	Acct 20925 Clark DD - Replace keyboard Q:	03/10/2023	\$177.32
220023306	Go Concepts	Acct 20925 Clark DD-APC replace battery c	03/17/2023	\$549.80
				<b>\$5,337.84</b>
<b>Developmental Disabilities Capital</b>				<b>\$5,337.84</b>
<b>Developmental Disabilities General</b>				
<b>2080-220-715000 Dental Insurance</b>				
230026344	Medical Mutual	Grp 552866 Clark DD - Dental prem Apr 23	03/17/2023	\$4,414.32
				<b>\$4,414.32</b>
<b>2080-220-716000 Life Insurance</b>				
220023899	AMERICAN UNITED LIFE INS	Grp 006144910002000 Clark DD-Life Ins Pr	03/31/2023	\$563.88
230027034	AMERICAN UNITED LIFE INS	Grp 006144910002000 Clark DD-Life Ins Pr	03/31/2023	\$173.92
				<b>\$737.80</b>
<b>2080-220-717000 Medical Insurance</b>				
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/10/2023	\$868.93
230026154	Positive Perspectives, Inc.	Clark DD-EAP Svcs Feb 23	03/24/2023	\$327.25
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/17/2023	\$3,876.56
230026154	Medical Mutual	Grp 552866 Clark DD - Medical prem Apr 2:	03/17/2023	\$119,165.70
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/24/2023	\$2,383.54
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/31/2023	\$6,273.77
CSMar23	Central States H & W Fund	Clark DD- H&W Mar 2023	03/06/2023	\$7,753.60
				<b>\$140,649.35</b>
<b>2080-220-718400 Travel</b>				
220025368	Primary Solutions, Inc.	Clark DD - Infal Financials 101 training - 3 s	03/03/2023	\$105.00
220025368	Jill Stewart	Clark DD-Reimbursement mileage Jan 23	03/03/2023	\$100.87
220025368	PAR	Clark DD-Online training - 6 SSAs	03/10/2023	\$180.00
220025368	Shannon Hall	Clark DD-Reimbursement mileage Jan 23	03/01/2023	\$47.16
220025368	Kelley Yontz	Clark DD-Reimbursement mileage Jan 23	03/01/2023	\$157.86
220025368	Taylor Barney	Clark DD-Reimbursement mileage Jan 23	03/01/2023	\$145.41
220025368	Huntington National Bank	Acct Ending 8004 Clark County OH - PAR t	03/01/2023	\$95.31
220025368	Gabrielle Murphy	Clark DD-FNA Reimb. mileage Jan 2023	03/03/2023	\$298.68
220025368	Lacosta Shepard	Clark DD-FNA Reimb mileage 1/3-2/7/23	03/03/2023	\$91.70
220025368	Brandi Tharp	Clark DD-FNA Reimb mileage Jan 2023	03/03/2023	\$72.05
220025368	Brenda Brock	Clark DD-FNA Reimb mileage Jan 2023	03/03/2023	\$408.72
220025368	Tracy Hixon	Clark DD-Reimbursement mileage Feb 23	03/10/2023	\$30.79
220025368	Ethan Fields	Clark DD-Reimbursement mileage Feb 23	03/10/2023	\$69.43
220025368	Percy "Marty" Fagans	Clark DD-Reimbursement mileage Feb 23	03/10/2023	\$58.95
220025368	Virginia Aylward	Clark DD-Reimbursement mileage 1/5-2/23/	03/10/2023	\$47.16
220025368	Anjala Betleyoun	Clark DD-Reimbursement mileage Feb 23	03/10/2023	\$79.26
220025368	Kyle Gambill	Clark DD-Reimbursement mileage Feb 23	03/10/2023	\$32.75
220025368	PAR	Clark DD - Seminar for KC	03/17/2023	\$30.00
220025368	Kristen Wheeler	Clark DD-FNA mileage reimb - Feb 23	03/17/2023	\$78.60
220025368	Nicholas Jenkins	Clark DD-Reimbursement for gas for DD vel	03/17/2023	\$30.00
220025368	Leslie Crew	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$58.95
220025368	Lisa Leslie	Clark DD-Reimbursement mileage 2/2-2/21/	03/24/2023	\$10.48
220025368	Lisa McElroy	Clark DD-Reimbursement mileage 1/10-3/13	03/24/2023	\$43.89
220025368	Molly Lacey	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$178.82
220025368	Theresa Gollihugh	Clark DD-FNA Reimb mileage Feb 23 for IF	03/24/2023	\$98.25

## Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023

PO Number	Vendor	Description	Post Date	Amount
220025368	Cathryn Russell	Clark DD-FNA Reimb mileage Feb 23	03/17/2023	\$496.49
220025368	Heather Hellwig	Clark DD - Reimbursement mileage Feb 23	03/17/2023	\$71.40
220025368	Kristen Wheeler	Clark DD-Reimbursement mileage Feb 23	03/17/2023	\$94.98
220025368	Nicholas Jenkins	Clark DD-Reimbursement mileage Feb 23	03/31/2023	\$34.06
230026975	Daryl Sue Osborne	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$153.27
230026975	Erica Brown	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$177.51
230026975	Jill Stewart	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$119.21
230026975	MaryAlice LaCerais	Clark DD-Reimbursement mileage 2/2-2/21/	03/24/2023	\$75.98
230026975	Rachelle McCarty	Clark DD-Reimbursement mileage 2/3-3/10/	03/24/2023	\$66.16
230026975	Shannon Hall	Clark DD-Reimbursement mileage 2/17-2/28	03/24/2023	\$38.65
230026975	Taylor Barney	Clark DD-Reimbursement mileage Feb 23	03/24/2023	\$135.59
230026975	Jessica Messina	Clark DD-Reimbursement mileage Feb 23	03/17/2023	\$99.56
230026975	Hailey Ayala	Clark DD-Reimbursement mileage Feb 23	03/17/2023	\$110.04
230026975	Melissa Hobson	Clark DD-Reimbursement mileage Feb 23	03/17/2023	\$140.17
230026975	Aubry Vantress	Clark DD-Reimbursement mileage Feb 23	03/17/2023	\$225.32
230026975	Taylor Barney	Clark DD-Reimbursement-LEAD Inclusion t	03/31/2023	\$75.00
				<b>\$4,663.48</b>

## 2080-220-721000 Supplies

200017958	The Brain Lumber Co.	Clark DD-Maint. supplies	03/01/2023	\$12.59
200017958	The Medi-Kid Co.	Clark DD-Infant sized Pedi-wrap plus (FCFC	03/03/2023	\$54.60
210020708	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies (V	03/03/2023	\$1,085.69
210020708	Original Mattress Factory	Clark DD- FNA Mattress & bed frame - YV	03/01/2023	\$659.00
210020708	Huntington National Bank	Acct Ending 8004 Clark County OH-SAY gr	03/01/2023	\$641.43
210020708	Business Equipment CO	Clark DD-New desk chair for SSA JC	03/10/2023	\$494.71
210020708	Jill Stewart	Clark DD-Reimbursement for phone case	03/10/2023	\$17.99
210020708	Rocky's ACE Hardware	Cust 18348 Clark DD-Maint. supplies	03/10/2023	\$90.56
210020708	Aqua Falls Bottled Water/Culligan	Acct 02739300 Clark DD - Water svc Mar 23	03/17/2023	\$55.95
210020708	Stacy's Flooring	Clark DD - Cove base for Van Buren	03/10/2023	\$215.00
210020708	Kristen Wheeler	Clark DD-Reimbursement for phone case	03/10/2023	\$18.74
210020708	Beth Campbell	Clark DD-FNA Reimb-Act.desk MC	03/24/2023	\$87.92
210020708	Bonnie Bazill- Davis	Clark DD-Reimbursement for SAY Group m	03/17/2023	\$75.28
210020708	Hillyard Ohio	Clark DD - Maint. supplies	03/17/2023	\$166.19
210020708	Huntington National Bank	Acct Ending 8004 Clark County, OH-Garden	03/31/2023	\$91.14
210021984	Laura Todd	Clark DD-FNA Reimb Sleep Sack & Harnes:	03/24/2023	\$126.54
220022484	Aqua Falls Bottled Water/Culligan	Acct 186978 Clark DD-Water delivery for El	03/24/2023	\$26.95
220024004	Jennifer McCockran	Clark DD-FNA Reimb Develop. Aid for KM	03/17/2023	\$450.00
220024682	Office Depot	Acct 34034336 Clark DD-Office supplies - T	03/01/2023	\$15.99
220024682	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage Jan 23	03/01/2023	\$2,253.32
220024682	Huntington National Bank	Acct Ending 8004 Clark County, OH- Maint.	03/31/2023	\$63.48
220024682	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage Mar 23	03/31/2023	\$2,293.11
220025124	Office Depot	Acct 30234336 Clark DD-Office supplies Cl	03/01/2023	\$110.72
220025124	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies (C	03/03/2023	\$2,405.41
220025124	Mader Electric Motor Inc	Clark DD-Boiler & pump parts	03/01/2023	\$7.35
220025124	Staples Business Advantage	Cust DET1802173 Clark DD-cleaning suppli	03/10/2023	\$693.04
220025124	JungleJump LLC	Clark DD - Jungle Jumparoo - FNA	03/10/2023	\$489.63
220025124	Aqua Falls Bottled Water/Culligan	Acct 02739300 Clark DD-Water del. svc Ma	03/17/2023	\$59.65
220025124	Mader Electric Motor Inc	Clark DD - Maint. supplies	03/17/2023	\$555.00
220025124	Jessica Livezey	Clark DD-FNA Reimb/play sofa for DF	03/17/2023	\$171.59
220025124	Cierra Moore	Clark DD-FNA Reimb Mattress for RM	03/17/2023	\$418.24
220025621	Huntington National Bank	Acct Ending 8004 Clark County OH-new dis	03/01/2023	\$1,666.87
220025621	Huntington National Bank	Acct Ending 8004 Clark County, OH - Maint	03/31/2023	\$936.38
220025621	City Electric Supply	Acct 04440325001 Clark DD-Light bulbs &	03/31/2023	\$103.98
				<b>\$16,614.04</b>

## 2080-220-740000 Repairs

210020815	Fast Lane Wash & Lube	Clark DD-Vehicle wash	03/03/2023	\$175.96
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## Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023

PO Number	Vendor	Description	Post Date	Amount
210020815	Carroll-Wuertz Tire Co Inc	Clark DD-Scrap tires pickup & disposal Feb	03/10/2023	\$1,066.46
210020815	D & S Auto Parts	Acct 70477 Clark DD-Repair parts	03/17/2023	\$2,611.18
210020815	WS Electronics, LLC	Cust CCDD - Clark DD - Tower space usage	03/17/2023	\$225.00
210020815	Huntington National Bank	Acct Ending 8004 Clark County, OH-Maint.	03/31/2023	\$199.00
220025619	Tesco Transportation, LLC	Cust C0007778 Clark DD - Repair parts	03/10/2023	\$886.58
220025619	Maine's	Clark DD-Towing svc 2/28/23	03/24/2023	\$115.00
				<b>\$5,279.18</b>
<b>2080-220-743000 Contract Services - Facilitie</b>				
210021252	Huntington National Bank	Acct 8004 Clark County OH - FB ads for Ro	03/01/2023	\$317.15
210021723	Document Destruction LLC	Clark DD-Shredding Svc Feb 23	03/03/2023	\$153.39
210021723	Mary Katherine Somers Studio	Clark DD-Prov Reimb classes Mar 23 KS	03/17/2023	\$200.00
210021723	Document Destruction LLC	Clark DD-Shredding svc Mar 23	03/31/2023	\$153.39
220022485	Shout It Out Design	Clark DD-#Together campaign/Facebook & i	03/10/2023	\$1,091.55
220024001	Lamar Outdoor	Cust 642135 Clark DD-#Together Billboards	03/03/2023	\$464.00
220024003	Huntington National Bank	Acct Ending 8004 Clark County OH - Txt m:	03/01/2023	\$66.00
220024003	Huntington National Bank	Acct Ending 8004 Clark County, OH- Email	03/31/2023	\$66.00
220024683	Huntington National Bank	Acct Ending 8004 Clark County OH - Cube	03/01/2023	\$226.37
220024683	Treasurer, State of Ohio	Clark DD- ID313468 - Boiler inspect. T&C	03/10/2023	\$68.25
220024683	Justifacts Credential Verification	Clark DD - Background checks 2/2/23	03/17/2023	\$302.30
220024683	Verizon Wireless	Acct 342555962-00001 Clark DD - Phone sv	03/24/2023	\$229.85
220024683	CBTS	Acct 6282936 Clark DD-Phone svc 2/5-3/4/2	03/24/2023	\$6.00
220024683	Cincinnati Bell/Altafiber	Acct 9373224439893 Clark DD-Phone Leffe	03/31/2023	\$49.44
220024685	Ashley Anderson (Therapist)	Clark DD-Speech therapy Feb 23	03/10/2023	\$522.50
220024955	Huntington National Bank	Acct Ending 8004 Clark County OH - Qtrly l	03/01/2023	\$255.00
220024955	Armstrong Printing	Clark DD-Signs & stickers for Rockin Ball	03/10/2023	\$302.50
220024955	Armstrong Printing	Clark DD-Business cards -250 ea. 2 names	03/31/2023	\$68.00
220024955	Armstrong Printing	Clark DD-Broch.&referral cards, EI	03/31/2023	\$326.50
220025137	Roberta R Valley	Clark DD-OT Svcs Feb 23	03/17/2023	\$2,222.50
220025237	Tac Industries Inc.	Clark DD-Cleaning Svcs 1/31-2/23/23	03/10/2023	\$1,271.40
220025237	Shout It Out Design	Clark DD-Web hosting full yr	03/10/2023	\$900.00
220025237	Tipperosa Transport Services	Clark DD-Prov Reimb transp Feb 23	03/10/2023	\$973.92
230026155	City of Springfield	Acct 84830-17047 Clark DD-Water/Sewer/S	03/01/2023	\$419.27
230026155	Bricker & Eckler LLP	Client 017876 Clark DD - Legal Svcs Jan 23	03/03/2023	\$195.50
230026155	Hauck Bros Inc	Cust 639 Clark DD Plan C000134-Prev Mair	03/03/2023	\$918.36
230026155	Southern Ohio Council Of Govern	Clark DD-Med Q&A Assessments Dec 22	03/01/2023	\$2,512.50
230026155	EDOC Office	Clark DD- E-Sign svcs Nov 22 (invoice recd	03/01/2023	\$500.00
230026155	Katherine Freeland	Clark DD - FNA Respite reimb. for 10/15/22	03/01/2023	\$100.00
230026155	Harness.Health Partners Springfie	Clark DD-Drug screen/Lift test/T-Spot Jan 2	03/01/2023	\$712.00
230026155	Consumer Support Services Inc	Clark DD-Prov Reimb ADS/NMT 12/2-12/31	03/01/2023	\$876.06
230026155	Boomershine Skill Center	Clark DD Prov Reimb- Matls Jan 23	03/03/2023	\$864.65
230026155	ThyssenKrupp Elevator Corp.	Cust 51923 Clark DD- Repair elevator phone	03/10/2023	\$799.06
230026155	Housing Connection of Clark Cou	Clark DD-Mgmt & Occupancy Fees-Feb 22	03/10/2023	\$16,630.12
230026155	Balloon Dog Events	Clark DD-Rockin Ball decorations	03/10/2023	\$1,935.00
230026155	Strategic Leadership Associates	Clark DD-Installment 2 of 5	03/10/2023	\$3,900.00
230026155	Southern Ohio Council Of Govern	Clark DD-Med Q&A assess. & mileage Jan 2	03/10/2023	\$675.83
230026155	Wiggins Cleaning and Carpet Serv	Clark DD-Custodial svcs T&C Mar 23	03/10/2023	\$2,257.20
230026155	Greene County Board of Developr	Clark DD-Shared cost DSP Med Cert. Jan 23	03/17/2023	\$1,475.00
230026155	Waste Management of Ohio Inc	Acct 94132122003 Clark DD-Dumpster Svc	03/17/2023	\$595.54
230026155	EDOC Office	Clark DD - E Sign mthly fee Feb 23	03/10/2023	\$500.00
230026155	Cincinnati Bell/Altafiber	Acct 9373223961930 Clark DD-Phone usage	03/10/2023	\$392.44
230026155	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD-BCI/FBI/Rapback F	03/17/2023	\$240.25
230026155	Columbia Gas of Ohio	Acct 115544970030004 Clark DD-Gas usage	03/24/2023	\$3,268.48
230026155	Tac Industries Inc.	Clark DD-Prov Reimb IB Trans Jan 2023	03/01/2023	\$1,339.14
230026155	Consumer Support Services Inc	Clark DD-Prov Reimb ADS/NMT 12/28/22 1	03/24/2023	\$81.16
230026155	Tac Industries Inc.	Clark DD-Prov Reimb Transp. 1/29-2/25/23	03/24/2023	\$3,956.55

## Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023

PO Number	Vendor	Description	Post Date	Amount
230026155	Time Warner Cable/Charter Comm	Acct 057766001 Clark DD-Internet & phone	03/24/2023	\$1,905.75
230026155	Verizon Wireless	Acct 342555962-00001 Clark DD-Phone usa	03/24/2023	\$363.91
230026155	Harness Health Partners Springfield	Clark DD-Drug screen, lift test, T-Spot Oct 2	03/24/2023	\$254.00
230026155	City of Springfield	Acct 8480017041 Clark DD-Water/Sewer/St	03/24/2023	\$2,042.72
230026155	Hauck Bros Inc	Acct 639 Clark DD - Service repair	03/17/2023	\$185.00
230026155	American Red Cross	Cust P0004095 Clark DD-FA/CPR/AED clas	03/17/2023	\$316.80
230026155	Go Concepts	Acct 20925 Clark DD-Computer equip from	03/17/2023	\$9,593.86
230026155	Go Concepts	Acct 20925 Clark DD-Managed IT svcs Mar	03/17/2023	\$20,572.07
230026155	Glenn Venrick	Clark DD-Reimbursement for clothing (Mair	03/17/2023	\$98.89
230026155	Heart of Unlimited Boundaries, In	Clark DD-3-D printer, upgrade kit, & Intl. sh	03/24/2023	\$1,562.50
230026155	WYSO	Clark DD-Radio ads 1/30-2/26/23	03/24/2023	\$672.00
230026155	Tina McCormick	Clark DD-FNA Respite Jan 23 for MR	03/24/2023	\$340.00
230026155	Renee Barnett	Clark DD-FNA Respite 2/3 & 2/11/23	03/24/2023	\$80.00
230026155	Tac Industries Inc.	Clark DD-Prov Reimb PAES Lab Jan 23	03/17/2023	\$2,491.62
230026155	Esther Keyes	Clark DD-Translation svcs Feb 23	03/17/2023	\$1,400.00
230026155	Priscilla Williams	Clark DD-FNA Reimb-Respite Feb 23 for S	03/17/2023	\$220.00
230026155	American Red Cross	Cust P0004095 Clark DD-FA/CPR/AED clas	03/24/2023	\$57.60
230026155	Southern Ohio Council Of Govern	Clark DD-Med Q&A & mileage Feb 23	03/24/2023	\$6,045.69
230026155	Huntington National Bank	Acct Ending 8004 Clark County, OH- Securi	03/31/2023	\$1,541.58
230026155	American Red Cross	Cust P0004095 Clark DD-FA/CPR/AED clas	03/17/2023	\$226.80
230026155	Springfield Community Space LL	Clark DD - Space rental for Navigator event	03/17/2023	\$150.00
230026155	Bricker & Eckler LLP	Client 017876 Clark DD - Legal Svcs Feb 23	03/24/2023	\$282.00
230026155	Mary Katherine Somers Studio	Clark DD-Prov Reimb ADS & NM1/3-1/31/	03/31/2023	\$400.00
230026155	Cincinnati Bell/Altafiber	Acct 9373280553574 Clark DD-phone usage	03/31/2023	\$320.62
230026155	T-Mobile	Acct 975818483 Clark DD-phone usage 1/29	03/31/2023	\$2,022.95
230026155	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 2/	03/31/2023	\$3,092.70
230026155	Ohio Edison	Acct 110013657439 Clark DD-Elec usage 2/	03/31/2023	\$1,468.50
230026972	Housing Connection of Clark Cou	Clark DD-Reimb. for purchase 2408 Dellwor	03/17/2023	\$72,393.39
				<b>\$185,481.07</b>
<b>2080-220-746000 Rental/Leases</b>				
230026156	Robert S Amen	Clark DD-Reimbursement storage rental 2/1	03/03/2023	\$243.22
230026156	Pitney Bowes Global Financial Ser	Acct 0016513748 Clark DD-Postage mtr leas	03/17/2023	\$272.22
230026156	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 2/20-3/	03/17/2023	\$3,347.46
				<b>\$3,862.90</b>
<b>2080-220-751000 Equipment</b>				
230026977	Business Equipment CO	Acct SP0346 Clark DD-New desk for TN	03/17/2023	\$1,245.00
				<b>\$1,245.00</b>
<b>2080-220-790000 Other</b>				
230026157	OSCBDD	Clark DD-OSCBDD Annual Dues-2023/Sup	03/03/2023	\$75.00
230026157	Greater Springfield Chamber	Clark DD - Mbrshp Dues-Silver Level for W	03/17/2023	\$804.00
230026157	The Ohio Society of Certified Pub	ID #16285-Clark DD-Mbrshp 5/1/23-4/30/24	03/17/2023	\$395.00
230026157	Huntington National Bank	Acct Ending 8004 Clark County, OH- SHRN	03/31/2023	\$95.00
				<b>\$1,369.00</b>
<b>Developmental Disabilities General</b>				<b>\$364,316.14</b>
<b>F.F. Mueller Res.Cntr.</b>				
<b>1271-220-715000 Dental</b>				
230026149	Medical Mutual	Grp 552866 Clark DD - Dental prem Apr 23	03/17/2023	\$636.24
230026340	Medical Mutual	Grp 552866 Clark DD - Dental prem Apr 23	03/17/2023	\$540.96
				<b>\$1,177.20</b>
<b>1271-220-716000 Life Insurance</b>				
210020182	AMERICAN UNITED LIFE INS	Grp 006144910002000 Clark DD-Life Ins Pr	03/31/2023	\$155.88
230027031	AMERICAN UNITED LIFE INS	Grp 006144910002000 Clark DD-Life Ins Pr	03/31/2023	\$59.12

## Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023

PO Number	Vendor	Description	Post Date	Amount
				<b>\$215.00</b>
<b>1271-220-717000 Medical Insurance</b>				
230026151	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/17/2023	\$11.15
230026151	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/10/2023	\$106.27
230026151	Positive Perspectives, Inc.	Clark DD-EAP Svcs Feb 23	03/24/2023	\$267.75
230026151	Medical Mutual	Grp 552866 Clark DD - Medical prem Apr 2	03/17/2023	\$28,470.78
230026151	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	03/31/2023	\$1,134.29
				<b>\$29,990.24</b>
<b>1271-220-721000 Supplies</b>				
220025367	Huntington National Bank	Acct Ending 8004 Clark County OH - Oxyge	03/01/2023	\$602.66
220025367	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	03/03/2023	\$60.26
220025367	Brittany Byron	Clark DD - Reimbursement - Ninja part repl	03/10/2023	\$21.98
230026148	Direct Supply Inc	Acct 41056 FF Mueller - Terry bibs	03/03/2023	\$157.98
230026148	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies (c	03/03/2023	\$1,355.25
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	03/03/2023	\$888.95
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	03/10/2023	\$1,194.48
230026148	Lincare Long Term Care	Cust 1500-0952 FF Mueller - Oxygen conce	03/10/2023	\$112.00
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing supplies	03/17/2023	\$3,462.91
230026148	Hillyard Ohio	Cust 277977-Clark DD-Cleaning supplies	03/24/2023	\$585.12
230026148	Absolute Pharmacy Inc.	ID 11363 FF Mueller-Backup pump rental F	03/17/2023	\$150.00
230026148	Carmichael Appliances	Acct 3282675 Clark DD- New Stove for Blu	03/17/2023	\$599.00
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	03/24/2023	\$1,668.71
230026148	Grainger	Acct 882544745 Clark DD-Water filters for	03/17/2023	\$458.00
230026976	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies	03/24/2023	\$1,189.85
				<b>\$12,507.15</b>
<b>1271-220-743000 Contract Services</b>				
220024058	Sharon Mullins	FF Mueller-OT svcs 2/1-2/16/23	03/03/2023	\$438.75
220024058	Sharon Mullins	FF Mueller - OT Svcs 2/17-2/28/23	03/17/2023	\$97.50
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	03/03/2023	\$189.45
220024373	Creation Gardens	Rt CS41-FF Mueller-Milk & produce supplie	03/10/2023	\$388.65
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	03/17/2023	\$220.96
220025249	Document Destruction LLC	Clark DD-Shredding svc Feb 23	03/03/2023	\$22.61
220025249	Document Destruction LLC	Clark DD-Shredding svc Mar 23	03/31/2023	\$22.61
230026150	Clark Co Bd of Development	FF Mueller-Day Hab Svcs Jan 23	03/03/2023	\$12,469.34
230026150	Hauck Bros Inc	Cust 639-Clark DD Plan C000134 Prev Mair	03/03/2023	\$394.97
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	03/01/2023	\$736.90
230026150	Gordon Food Service	Cust 513230028 Clark DD - Food supplies	03/01/2023	\$2,298.39
230026150	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof Svcs Feb :	03/10/2023	\$835.00
230026150	Stericycle Inc	Cust 2168399 FF Mueller-Med waste svc Ma	03/10/2023	\$97.93
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	03/10/2023	\$1,868.50
230026150	AMITA R PATEL MD INST PSY	FF Mueller-Prof. Svcs Feb 23	03/10/2023	\$622.30
230026150	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 2	03/10/2023	\$3,849.18
230026150	Spectrum	Acct 8363283230283133 FF Mueller-Digital	03/17/2023	\$138.93
230026150	City of Springfield	Acct 24841049763 Clark DD-Water/Sewer/S	03/17/2023	\$208.47
230026150	Waste Management of Ohio Inc	Acct 123808773006 Clark DD-Dumpster Sv	03/17/2023	\$467.96
230026150	Clark County Combined Health	FF Mueller - Food Service license #NFRY-91	03/10/2023	\$210.50
230026150	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 0	03/17/2023	\$5,306.50
230026150	Columbia Gas of Ohio	Acct 115544970060001 Clark DD-Gas usage	03/24/2023	\$1,117.72
230026150	City of Springfield	Acct 8480017041 Clark DD-Water/Sewer/St	03/24/2023	\$962.36
230026150	Gordon Food Service	Cust 513230028 Clark DD - Food supplies	03/17/2023	\$1,299.99
230026150	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	03/17/2023	\$20.34
230026150	PointClickCare Technologies Inc	ALF-ffmcl FF Mueller - Sandbox/SL Prof/IT	03/17/2023	\$436.58
230026150	Clark Co Bd of Development	FF Mueller-Day Hab Svcs Feb 23	03/24/2023	\$12,753.85
230026150	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 0	03/24/2023	\$7,691.66

## Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023

PO Number	Vendor	Description	Post Date	Amount
230026150	Ohio Mutual Insurance Group	Acct ACC7634480 Clark DD - Pol. HMP005	03/24/2023	\$176.00
230026150	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	03/24/2023	\$120.87
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	03/24/2023	\$1,584.63
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food suppliles	03/17/2023	\$1,806.51
230026150	T-Mobile	Acct 975818483 Clark DD-phone usage 1/25	03/31/2023	\$48.18
230026150	Gordon Food Service	Clark DD-Food supplies	03/31/2023	\$2,150.30
230026545	Alto Healthcare Staffing	Clark DD-Temp nursing svcs week end 1/28/	03/01/2023	\$13,887.34
230026545	Alto Healthcare Staffing	Clark DD-Temp nursing staff week end 2/10,	03/03/2023	\$6,993.04
230026545	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 2	03/10/2023	\$1,912.50
230027030	Arthur H Win	FF Mueller - Med.Dir.Svc Feb 23	03/31/2023	\$600.00
230027030	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 2/	03/31/2023	\$2,149.17
230027030	Spectrum	Acct 8363283230283133 FF Mueller-digital	03/31/2023	\$147.88
				<b>\$86,744.32</b>

**1271-220-74600 Rentals**

230026546	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 2/20-3/	03/17/2023	\$836.89
				<b>\$836.89</b>

**F.F. Mueller Res.Cntr.****\$131,470.80****Supported Living/Wavier Match****2090-220-744000.BODD0500311 Contract Services**

220022486	Champaign Residential Services In	Clark DD-Prov Reimb HPC miles 6/4-6/29/2	03/10/2023	\$36.90
220023874	R Stephen Henderson	Clark DD-Rent assist Mar 23 JC	03/24/2023	\$351.00
220024684	Frank A Wilson	Clark DD-Prov reimb HPC hrs Jan 23	03/01/2023	\$255.92
220024684	Michael M Brassfield	Clark DD-Prov Reimb HPC hrs KS Jan 23	03/10/2023	\$103.88
220024684	Amanda Sue Cochran	Clark DD-Prov Reimb-Palliative care	03/24/2023	\$140.00
220025365	Tippierosa Transport Services	Clark DD-Prov Reimb transp Feb 23	03/10/2023	\$397.09
220025365	Grace Adult Programming	Clark DD-Prov Reimb-Day svcs & NMT Jan	03/10/2023	\$813.01
220025365	Vicki Vincent	Clark DD-Prov Reimb HPC hrs Feb 23 RL	03/17/2023	\$1,790.14
220025365	Choices in Community Living	Clark DD-Prov Reimb HPC & HPC transp. I	03/17/2023	\$874.34
220025365	Huntington National Bank	Acct Ending 8004 Clark County, OH - Came	03/31/2023	\$169.99
230026466	Roost Real Estate Co.	Clark DD-Rent assist Nov 22 & late fee chgs	03/03/2023	\$1,000.00
230026466	Phillip Myers	Clark DD - Rental Assist./Feb 23	03/01/2023	\$234.00
230026466	Close 2 Home Residential Care Fa	Clark DD-Prov Reimb HPC svcs 2/8-2/9/23	03/01/2023	\$1,171.20
230026466	Frank A Wilson	Clark DD - Prov Reimb HPC mileage Jan 23	03/01/2023	\$448.96
230026466	Consumer Support Services Inc	Clark DD-Prov Reimb ADS & NMT 11/9-12	03/01/2023	\$5,194.31
230026466	Boomershine Skill Center	Clark DD Prov Reimb- Materials Jan 23	03/03/2023	\$416.00
230026466	Miss Bee's H.I.V.E. LLC	Clark DD-Prov Reimb ADS & NMT Feb 23	03/10/2023	\$747.34
230026466	Phillip Myers	Clark DD-Rental assist. Mar 23	03/10/2023	\$234.00
230026466	Kevin Sanders	Clark DD-Rent assist. Mar 23	03/10/2023	\$437.00
230026466	Tippierosa Transport Services	Clark DD-Prov Reimb transp Feb 23	03/10/2023	\$292.77
230026466	Shaela Wilson	Clark DD-Prov Reimb HPC miles Feb 23	03/10/2023	\$379.82
230026466	Janet Nickerson	Clark DD-Prov Reimb HPC miles Feb 23	03/10/2023	\$492.80
230026466	Stephanie Hudson	Clark DD-Prov Reimb HPC hrs Feb 23	03/10/2023	\$1,936.80
230026466	Consumer Support Services Inc	Clark DD-Prov Reimb ADS & NMT 12/19/2	03/10/2023	\$3,265.41
230026466	Michael M Brassfield	Clark DD-Prov Reimb HPC combo miles Kd	03/10/2023	\$367.86
230026466	John Misocky	Clark DD-Prov Reimb HPC act hrs Dec 22 I	03/01/2023	\$197.80
230026466	Restpoint Program Services, LLC	Clark DD-Prov Reimb Respite Svcs Feb 23	03/17/2023	\$11,505.00
230026466	Vicki L Rayburn	Clark DD-Prov Reimb HPC hrs Feb 23	03/24/2023	\$1,452.60
230026466	Claudia L. Shellabarger	Clark DD-Prov Reimb HPC Hrs 2/21-2/28/2:	03/24/2023	\$1,205.12
230026466	Terrance J Sledge	Clark DD-Prov Reimb-Payee svc Feb & Mar	03/24/2023	\$104.00
230026466	Angel M Venrick	Clark DD-Prov Reimb HPC hrs 2/2-3/7/23	03/24/2023	\$559.52
230026466	John Misocky	Clark DD-Prov Reimb HPC miles Feb 23 DF	03/17/2023	\$1,127.18
230026466	The H.A.R.D. Acre Farm, LLC	Clark DD-Prov Reimb ADS & NMT Feb 23	03/17/2023	\$441.28
230026466	Tanya Evans	Clark DD-Prov Reimb HPC hrs Feb 23	03/17/2023	\$658.28
230026466	Independent Living of Ohio, Inc.	Clark DD-Prov Reimb 2/22 RL&ML	03/24/2023	\$2,485.63

04/03/2023

**Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023**

12:42:52PM

<b>PO Number</b>	<b>Vendor</b>	<b>Description</b>	<b>Post Date</b>	<b>Amount</b>
230026466	Consumer Support Services Inc	Clark DD-Prov Reimb ADS & NM1/3-1/31/	03/31/2023	\$5,693.96
230026949	Vicki Vincent	Clark DD-Prov Reimb IB Day Svcs Jan 23	03/17/2023	\$458.14
230026949	Ohio Treasurer of State	Cust: Clark Cty Bd - GDC Direct Bill- HK F	03/24/2023	\$31,703.84
				<b>\$79,142.89</b>
	<i>Supported Living/Wavier Match</i>			<b>\$79,142.89</b>

**Clark County DD Board Voucher List for 03/01/2023 to 03/31/2023**

04/03/2023

12:42:52PM

PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$128,636.83
		P.E.R.S./E.R.I		\$17,985.76
		Medicare		\$1,800.07
		Dental		\$502.81
		Life Insurance		\$215.00
		Medical Insurance		\$28,033.47
				<b>\$177,173.94</b>
2080		Salaries Facilities Management		\$16,505.60
		Salaries Community Living		\$145,663.99
		Salaries Early Childhood Center		\$60,262.68
		Salaries Administration		\$97,299.20
		Salaries Adult Services		\$19,049.10
		Salaries Transportation		\$23,601.18
		Salaries Community Connection		\$54,012.30
		Pers/ERI		\$59,199.32
		Medicare		\$5,692.66
		Dental Insurance		\$1,552.16
		Life Insurance		\$737.80
		Medical Insurance		\$131,793.00
				<b>\$615,368.99</b>
2090		Contract Services		\$79,142.89
				<b>\$79,142.89</b>
4040		CAPITAL CONTRACT SERVICES		\$5,337.84
				<b>\$5,337.84</b>
<b>DD General Fund Payroll &amp; Benefits</b>				<b>\$615,368.99</b>
<b>DD General Fund Vouchers</b>				<b>\$218,514.67</b>
<b>DD General Fund Total</b>				<b>\$833,883.66</b>
<b>F.F. Mueller Fund Payroll &amp; Benefits</b>				<b>\$177,173.94</b>
<b>F.F. Mueller Fund Vouchers</b>				<b>\$100,088.36</b>
<b>F.F. Mueller Fund Total</b>				<b>\$277,262.30</b>
<b>Grand Total of all Funds:</b>				<b>\$1,195,626.69</b>

Clark County Board of Developmental Disabilities  
2527 Kenton Street, Springfield, Ohio 45505

**Finance Report**  
**Schedule of Receipts-Budget and Actual**  
**For the Period Ended April 30th, , 2023**

	Annual Budget 2023	Actual Year to Date 2023	Actual Year to Date 2022	% of Actual to Budget 2023	% of Actual to Budget 2022
Real Estate Tax	\$ 12,043,000.00	\$ 6,310,260.47	\$ 6,166,381.55	52%	52%
Federal/Medicaid/Targeted Case Management	\$ 1,100,000.00	\$ 225,105.31	\$ 136,083.59	20%	11%
Federal/Medicaid Administrative Claiming	\$ 600,000.00	\$ 178,065.74	\$ 306,767.32	30%	54%
Federal/Title XX	\$ 87,000.00	\$ 21,346.61	\$ 14,355.00	25%	16%
Federal - ICF DD	\$ 2,723,000.00	\$ 796,313.06	\$ 1,373,626.81	29%	43%
Federal - Part C - Early Intervention	\$ 323,900.00	\$ 63,619.41	\$ 105,186.80	20%	34%
Prior Year Medicaid Match Reconciliation	\$ 1,599,000.00	\$ 1,305,093.04	\$ 1,225,249.97	82%	114%
Prior Years cost reports settlements	\$ 630,000.00		\$ 0.00		0%
Active Treatment	\$ 50,000.00	\$ 68,001.45	\$ 13,402.04	136%	134%
Reimbursements/Refunds	\$ 141,000.00	\$ 11,975.03	\$ 44,369.47	8%	43%
Rental ECC	\$ 42,300.00	\$ 14,106.64	\$ 9,058.04	33%	10%
Rental Family Homes	\$ 35,700.00	\$ 13,015.00	\$ 12,698.00	36%	28%
FCFC Reimbursement	\$ 92,400.00	\$ 42,369.00	\$ 46,580.49	46%	53%
Capital Receipts	\$ -	\$ 887,180.75	\$ 86,041.65	0%	246%
Other Receipts	\$ 500.00	\$ 4,817.46	\$ 7,401.51	963%	1480%
<b>Total Receipts</b>	<b>\$ 19,467,800.00</b>	<b>\$ 9,941,268.97</b>	<b>\$ 9,547,202.24</b>	<b>51%</b>	<b>51%</b>

**Schedule of Disbursements-Budget and Actual**  
**For the Period Ended April 30th, 2023**

	Annual Budget 2023	Actual Year to Date 2023	Actual Year to Date 2022	% of Actual to Budget 2023	% of Actual to Budget 2022
Salaries	\$ 7,623,400.00	\$ 2,170,894.95	\$ 2,284,016.20	28%	29%
Fringes & Benefits	\$ 4,430,700.00	\$ 1,138,292.01	\$ 1,063,590.96	26%	21%
Services & Materials	\$ 694,700.00	\$ 160,080.86	\$ 235,270.27	23%	33%
Program Services	\$ 6,460,200.00	\$ 1,734,835.36	\$ 1,711,211.90	27%	26%
Capital	\$ 494,500.00	\$ 41,052.53	\$ 228,819.46	8%	47%
<b>Total Disbursements</b>	<b>\$ 19,703,500.00</b>	<b>\$ 5,245,155.71</b>	<b>\$ 5,522,908.79</b>	<b>27%</b>	<b>27%</b>

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$0 are excluded from the Income and Disbursements in the statement above.

# Clark County DD Revenue Report for April 2023

Report Period: 04/01/2023 to 04/30/2023

May 4, 2023

3:04:41PM

Account	Budget	April	YTD Total	% Received	To Be Received	
<b>F.F. Mueller Res. Cntr.</b>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$2,557,200.00	\$204,431.85	\$737,647.06	28.85%	\$1,819,552.94
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$165,800.00	\$14,568.00	\$58,666.00	35.38%	\$107,134.00
1271-220-431000.BODDLR50612	Rental Income	\$30,300.00	\$2,840.00	\$11,050.00	36.47%	\$19,250.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-481000.BODDLR50610	Utility Reimbursement	\$5,400.00	\$393.00	\$1,965.00	36.39%	\$3,435.00
1271-220-540000	Transfer In	\$982,300.00	\$0.00	\$0.00	0.00%	\$982,300.00
		<b>\$3,741,000.00</b>	<b>\$222,232.85</b>	<b>\$809,328.06</b>	<b>21.63%</b>	<b>\$2,931,671.94</b>
<b>Developmental Disabilities General</b>						
2080-220-411100	Real Estate	\$10,592,000.00	\$0.00	\$6,296,353.34	59.44%	\$4,295,646.66
2080-220-411300	Tax Manufactured Homes	\$28,000.00	\$0.00	\$13,907.13	49.67%	\$14,092.87
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,100,000.00	\$85,963.41	\$225,105.31	20.46%	\$874,894.69
2080-220-421000.BODDFR40800	Title XX	\$87,000.00	\$0.00	\$21,346.61	24.54%	\$65,653.39
2080-220-421000.BODDFR41301	Fed Other MAC	\$600,000.00	\$0.00	\$178,065.74	29.68%	\$421,934.26
2080-220-421000.BODDFR41302	Home Choice	\$0.00	\$2,838.00	\$3,667.00	100.00%	-\$3,667.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$0.00	\$0.00	\$72,393.39	100.00%	-\$72,393.39
2080-220-421000.BODDLR50600	Local F&C/C	\$92,400.00	\$20,011.80	\$42,369.00	45.85%	\$50,031.00
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$323,900.00	\$0.00	\$63,619.41	19.64%	\$260,280.59
2080-220-421000.BODDLR50606	Waiver Refund	\$1,599,000.00	\$0.00	\$1,305,093.04	81.62%	\$293,906.96
2080-220-421000.BODDLR50607	Misc Local Revenue	\$93,000.00	\$1,775.00	\$10,729.78	11.54%	\$82,270.22
2080-220-421000.BODDSR50607	Misc. State Revenue	\$48,000.00	\$0.00	\$0.00	0.00%	\$48,000.00
2080-220-421000.BODDSR50608	Family Outreach Communication C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421010	Title XIX Medicaid Cluster	\$630,000.00	\$0.00	\$0.00	0.00%	\$630,000.00
2080-220-422110	Homestead Rollback Realestate	\$1,423,000.00	\$0.00	\$0.00	0.00%	\$1,423,000.00
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$50,000.00	\$15,996.36	\$68,001.45	136.00%	-\$18,001.45
2080-220-431000.BODDLR50612	Rental ECC	\$42,300.00	\$3,526.66	\$14,106.64	33.35%	\$28,193.36
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$1,245.25	\$1,245.25	100.00%	-\$1,245.25
		<b>\$16,708,600.00</b>	<b>\$131,356.48</b>	<b>\$8,316,003.09</b>	<b>49.77%</b>	<b>\$8,392,596.91</b>
<b>Developmental Disabilities Risk Mgt</b>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$630,000.00	\$0.00	\$0.00	0.00%	\$630,000.00
		<b>\$630,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$630,000.00</b>

# Clark County DD Revenue Report for April 2023

Report Period: 04/01/2023 to 04/30/2023

May 4, 2023

3:04:41PM

Account	Budget	April	YTD Total	% Received	To Be Received
<b>Supported Living/Wavier Match</b>					
2090-220-481000.BODDLR50608 Misc Reimbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2090-220-540000 Tranfer from General Fund	\$3,522,300.00	\$0.00	\$0.00	0.00%	\$3,522,300.00
	<b>\$3,522,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$3,522,300.00</b>
<b>Donation</b>					
2740-220-481000 Donation Revenue	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$2,500.00</b>
<b>Bequest Neubert/Webb</b>					
2750-220-471000 Bequest Interest Earned	\$500.00	\$1,150.46	\$1,150.46	230.09%	-\$650.46
	<b>\$500.00</b>	<b>\$1,150.46</b>	<b>\$1,150.46</b>	<b>230.09%</b>	<b>-\$650.46</b>
<b>Developmental Disabilities Capital</b>					
4040-220-481000 Other Misc Capital Revenue	\$0.00	\$0.00	\$814,787.36	100.00%	-\$814,787.36
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$494,500.00	\$0.00	\$0.00	0.00%	\$494,500.00
	<b>\$494,500.00</b>	<b>\$0.00</b>	<b>\$814,787.36</b>	<b>164.77%</b>	<b>-\$320,287.36</b>
<b>Grand Totals:</b>	<b>\$25,099,400.00</b>	<b>\$354,739.79</b>	<b>\$9,941,268.97</b>	<b>39.61%</b>	<b>\$15,158,131.03</b>

# Clark County DD Fund Report

May 2, 2023  
3:29:13PM

Report Period: 04/01/2023 to 04/30/2023

County Fund	2023 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$4,756,527.29	\$0.00	\$1,073,307.71	\$809,328.06	\$4,492,547.64
2080 Developmental Disabilities General Fund	\$21,956,819.32	\$0.00	\$3,138,299.11	\$8,316,003.09	\$27,134,523.30
2085 Developmental Disabilities Risk Mgt Fund	\$4,645,275.17	\$0.00	\$0.00	\$0.00	\$4,645,275.17
2090 Supported Living/Wavier Match Fund	\$6,944,997.13	\$0.00	\$992,496.36	\$0.00	\$5,952,500.77
2740 Donation Fund	\$10,228.58	\$0.00	\$0.00	\$0.00	\$10,228.58
2750 Bequest Neubert/Webb Fund	\$97,904.19	\$0.00	\$0.00	\$1,150.46	\$99,054.65
4040 Developmental Disabilities Capital Fund	\$372,538.81	\$0.00	\$41,052.53	\$814,787.36	\$1,146,273.64
<b>Grand Totals:</b>	<b>\$38,784,290.49</b>	<b>\$0.00</b>	<b>\$5,245,155.71</b>	<b>\$9,941,268.97</b>	<b>\$43,480,403.75</b>

**Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023**

05/02/2023

3:28:31PM

PO Number	Vendor	Description	Post Date	Amount
<b>Developmental Disabilities Capital</b>				
<b>4040-220-744000 CAPITAL CONTRACT SERVICES</b>				
200018039	City Electric Supply	Acct 04440325001 Clark DD-A/V sys. suppl	04/07/2023	\$441.48
200018039	Huntington National Bank	Acct Ending 8004 Clark County OH-Office c	04/28/2023	\$4,117.67
220022488	Buck Run Commercial Doors	ClarkDD Dutch Door/EI	04/14/2023	\$2,284.00
				<b>\$6,843.15</b>
<i>Developmental Disabilities Capital</i>				<b>\$6,843.15</b>
<b>Developmental Disabilities General</b>				
<b>2080-220-715000 Dental Insurance</b>				
230026344	Medical Mutual	Grp 552866 Clark DD - Dental prem May 23	04/14/2023	\$4,144.36
230027033	Medical Mutual	Grp 552866 Clark DD - Dental prem May 23	04/14/2023	\$269.96
				<b>\$4,414.32</b>
<b>2080-220-716000 Life Insurance</b>				
230027034	AMERICAN UNITED LIFE INSIG	Grp 006144910002000 Clark DD-Life Ins Pi	04/28/2023	\$729.80
				<b>\$729.80</b>
<b>2080-220-717000 Medical Insurance</b>				
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	04/21/2023	\$3,058.91
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	04/07/2023	\$433.06
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	04/28/2023	\$4,691.30
230026154	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	04/28/2023	\$4,174.96
230026154	Positive Perspectives, Inc.	Clark DD - EAP Svcs Mar 23	04/21/2023	\$420.75
230027035	Medical Mutual	Grp 552866 Clark DD - Medical prem May 2	04/14/2023	\$121,452.04
CSApr2023	Central States H & W Fund	Central State April 2023	04/14/2023	\$8,533.20
				<b>\$142,764.22</b>
<b>2080-220-718400 Travel</b>				
220024002	Educational Service Center of CenCust	N7448 Clark DD- DS training course M	04/07/2023	\$50.00
220025368	Kaitlin Clark	Clark DD-Reimbursement mileage 1/5-3/21/	04/07/2023	\$45.85
220025368	Brandi Tharp	Clark DD-FNA reimb. mileage Feb 23	04/07/2023	\$47.16
230026975	Kyle Gambill	ClarkDD Reimbursement Mileage Mar23	04/14/2023	\$52.40
230026975	Kristen Wheeler	Clark DD Reimbursement Mileage Mar 23	04/14/2023	\$143.45
230026975	Melissa Hobson	Clark DD-Reimbursement for LEAD Inclusi	04/07/2023	\$75.00
230026975	OACB	ClarkDD OSCBDD Super/Bus Mgr Conf 3/9	04/14/2023	\$175.00
230026975	Molly Lacey	ClarkDD Reimbursement Mileage Mar 23	04/21/2023	\$280.34
230026975	Christy Brossman	ClarkDD Reimbursement Mileage Mar 23	04/21/2023	\$30.13
230026975	Amy Allender	ClarkDD Reimbursement Mileage Mar 23	04/14/2023	\$83.84
230026975	PAR	Clark DD - DODD Medicaid Waiver Billing	04/14/2023	\$50.00
230026975	Patty Davis	ClarkDD Reimbursement Mileage Feb/Mar2	04/14/2023	\$41.27
230026975	Lisa Leslie	Clark DD-Reimbursement mileage Mar 23	04/28/2023	\$64.19
230026975	Lisa Leslie	ClarkDD Reimbursement Mileage Jan 23	04/21/2023	\$19.00
230026975	Jill Stewart	ClarkDD Reimbursement Mileage Mar 23	04/21/2023	\$142.79
230026975	Taylor Barney	Clark DD-Reimbursement mileage Mar 23	04/21/2023	\$157.20
230026975	Taylor Barney	Clark DD-Reimbursement LEAD Inclusion 1	04/07/2023	\$75.00
230026975	Daryl Sue Osborne	Clark DD-Reimbursement mileage 3/7-3/21/	04/21/2023	\$75.98
230026975	April Wagner	Clark DD-Reimbursement mileage 2/9-4/13/	04/28/2023	\$72.71
230026975	Theresa Gollihugh	Clark DD-FNA Reimb mileage Mar 23 IFact	04/28/2023	\$58.95
230026975	Gabrielle Murphy	Clark DD-FNA Reimb. mileage Feb 23	04/01/2023	\$301.30
230026975	Brandi Tharp	Clark DD-FNA Reimb mileage Mar 23, B Th	04/28/2023	\$153.27
230026975	Cathryn Russell	Clark DD-FNA Reimb-Mileage Mar 23 M. R	04/21/2023	\$339.29
230026975	Sherri Wheeler	Clark DD-FNA Reimb mileage Mar 23 LBM	04/28/2023	\$163.75
230026975	Sherri Wheeler	Clark DD - FNA Reimb mileage Feb 23	04/07/2023	\$110.04
230026975	Amber Nikki Roberts	ClarkDD Reimbursement Mileage Mar23	04/14/2023	\$58.30
230026975	Edgar Mendoza	Clark DD-FNA Reimb mileage 2/22-3/30/23	04/28/2023	\$98.25
230026975	Ethan Fields	ClarkDD Reimbursement Mileage Mar23	04/14/2023	\$169.65

## Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023

PO Number	Vendor	Description	Post Date	Amount
230026975	Jessica Messina	ClarkDD Reimbursement Mileage Mar 23	04/14/2023	\$51.75
230026975	Heather Hellwig	Clark DD-Reimbursement mileage Mar 23	04/28/2023	\$200.43
				<b>\$3,386.29</b>
<b>2080-220-721000 Supplies</b>				
210020708	Sarah Vose	Clark DD-FNA Reimb Dev Aids G Vose	04/21/2023	\$35.37
210021984	Office 360	Acct 38896 Clark DD-Office supplies	04/21/2023	\$25.38
210021984	Office 360	Acct 38896 Clark DD-Office supplies	04/14/2023	\$153.52
220022484	Huntington National Bank	Acct Ending 8004 Clark County OH-OUTRI	04/28/2023	\$22.00
220022484	Aqua Falls Bottled Water/Culligan	Acct 186978 Clark DD-Water delivery svc A	04/21/2023	\$26.95
220024004	Huntington National Bank	Acct Ending 8004 Clark County, OH - OUTI	04/28/2023	\$234.06
220024004	Emily Comer	Clark DD-FNA Reimb diapers & wiper, CCo	04/28/2023	\$123.99
220024682	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage Mar23	04/28/2023	\$2,488.42
220024682	Rocky's ACE Hardware	Acct 18348 Clark DD-Maint.supplies	04/14/2023	\$224.81
220025124	Educational Service Center of Cen	Cust N7448 Clark DD-OCALI trainings MH	04/07/2023	\$100.00
220025124	Aqua Falls Bottled Water/Culligan	Acct 02739300 Clark DD-Water delivery svc	04/21/2023	\$38.50
220025124	Office Depot	Acct 30234336 Clark DD-Office supplies	04/07/2023	\$70.47
220025621	Theresa Nischwitz	Clark DD-FNA Reimb-Footware	04/14/2023	\$57.91
220025621	John's Sewer & Drain Cleaning	Clark DD-Drain cleaning	04/28/2023	\$300.00
220025621	City Electric Supply	Acct 04440325001 Clark DD-Beam angle B	04/28/2023	\$238.85
220025621	Huntington National Bank	Acct Ending 8004 Clark County OH-OUTRI	04/28/2023	\$2,640.25
220025621	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies	04/01/2023	\$402.62
220025621	MacRay Co LLC	Clark DD- Two metal signs 36"x17" single si	04/01/2023	\$130.00
220025621	Office Depot	Acct 30234336 Clark DD-Office Supplies	04/14/2023	\$349.08
220025621	Office Depot	Acct 30234336 Clark DD-Office supplies	04/07/2023	\$229.78
220025621	Office Depot	Acct 30234336 Clark DD-Office supplies - E	04/21/2023	\$217.25
220025621	Grainger	Acct 882544745 Clark DD-Faucets	04/21/2023	\$506.80
220025621	Grainger	Acct 882544745 Clark DD-replacement cord	04/07/2023	\$182.44
220025621	Jessica Livezey	Clark DD-FNA Reimb Develop Toy	04/14/2023	\$221.48
220025621	Ashia Howard	Clark DD-FNA Reimb High chair A Howard	04/21/2023	\$53.74
				<b>\$9,073.67</b>
<b>2080-220-740000 Repairs</b>				
210020815	BSA of Ohio Inc	Clark DD-Truck alignment 2008 Ford E350 r	04/07/2023	\$95.00
210020815	D & S Auto Parts	Acct 70477 Clark DD-Repair parts	04/14/2023	\$442.60
210020815	WS Electronics, LLC	Cust CCDD Clark DD-Tower space usage A	04/21/2023	\$225.00
220025619	D & S Auto Parts	Acct 70477 Clark DD Repair parts	04/14/2023	\$2,005.86
				<b>\$2,768.46</b>
<b>2080-220-743000 Contract Services - Facilitie</b>				
210021252	Clark County Agricultural Society	Clark DD-Sponsorship/Advertising 2023 Cla	04/21/2023	\$2,000.00
210021723	Mary Katherine Somers Studio	Clark DD-Prov Reimb-classes Mar/Apr 23 C	04/14/2023	\$282.50
220022485	Southern Ohio Council Of Govern	Clark DD-Med Q&A Mar23	04/28/2023	\$435.00
220022485	City of Springfield	Acct 84800-17041 Clark DD-Water/Sewer/S	04/28/2023	\$1,358.41
220022485	Hauck Bros Inc	Cust 639 Clark DD-Repair HVAC	04/28/2023	\$837.00
220022485	Hauck Bros Inc	Cust 639-Plan C000134-Clark DD-Prev Mai	04/28/2023	\$975.49
220022485	Cincinnati Bell/Altafiber	Acct 9373223961930 Clark DD-phone usage	04/28/2023	\$348.52
220024001	Lamar Outdoor	Cust 642135 Clark DD-Together billboards 3	04/01/2023	\$464.00
220024001	Lamar Outdoor	Cust 642135 Cont 3860356 Clark DD-Togetl	04/28/2023	\$464.00
220024003	Huntington National Bank	Acct Ending 8004 Clark County OH-Mailchi	04/28/2023	\$66.00
220024683	CBTS	Acct 6282936 Clark DD-Phone usage 3/5-4/	04/21/2023	\$5.80
220024685	Ashley Anderson (Therapist)	Clark DD-Speech Ther. Svcs Mar 23	04/14/2023	\$660.00
220024955	Armstrong Printing	Clark DD-Brochures (EI) Spanish - 250	04/21/2023	\$170.00
220024955	Armstrong Printing	Clark DD-Stickers(30) & 3x2 signs(2)	04/28/2023	\$677.50
220025137	Roberta R Valley	Clark DD-OT Svcs Mar 23	04/14/2023	\$2,660.00
220025237	Tipperosa Transport Services	Clark DD-Prov Reimb Transp. Mar 23	04/14/2023	\$30.41
220025237	Shout It Out Design	ClarkDD Internet Ad Campaign -Mar23	04/14/2023	\$2,339.85

**Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023**

PO Number	Vendor	Description	Post Date	Amount
220025237	Tac Industries Inc.	Clark DD-Cleaning svcs Mar 23	04/14/2023	\$1,956.00
230026155	Works International Inc	ClarkDD Works Annual Fee-2023	04/14/2023	\$3,585.00
230026155	Katherine Freeland	Clark DD-FNA Reimb-Respite 2/4-2/19/23	04/01/2023	\$600.00
230026155	Tippierosa Transport Services	Clark DD-Prov Reimb Transp Mar 23	04/14/2023	\$1,207.28
230026155	Riverside Insights	Cust 211644 Clark DD-BDI-3 EFT license/pl	04/07/2023	\$1,890.00
230026155	Southern Ohio Council Of Govern	Clark DD-Prov Compliance Review Mar 23	04/21/2023	\$750.00
230026155	Verizon Wireless	Acct 342555962-00001 Clark DD-Phone usa	04/21/2023	\$593.40
230026155	Wiggins Cleaning and Carpet Serv	Clark DD-Janitorial Svcs T&C Apr 23	04/14/2023	\$2,257.20
230026155	Waste Management of Ohio Inc	Acct 94132792002 Clark DD Dumpster Svc	04/14/2023	\$409.39
230026155	Waste Management of Ohio Inc	Acct 94132122003 Clark DD-Dumpster svc .	04/14/2023	\$262.32
230026155	Huntington National Bank	Acct Ending 8004 Clark County OH-Maint. :	04/28/2023	\$407.29
230026155	Zoom Video Communications, Inc	Clark DD - Zoom license renewal 4/10/23-4/	04/28/2023	\$13,791.02
230026155	WYSO	Contract 2500196774005 Clark DD-Radio a	04/21/2023	\$608.00
230026155	New Carlisle Farmers Market	Clark DD-Sponsorship advertising of Farmer	04/07/2023	\$550.00
230026155	EDOC Office	Clark DD - E-sign mthly fee Mar 23	04/07/2023	\$500.00
230026155	Housing Connection of Clark Cou	Clark DD-Mgmt & Occup. fees Mar 23	04/14/2023	\$16,884.12
230026155	Tac Industries Inc.	Clark DD Prov Reimb-ADS Feb 23; IB Day	04/14/2023	\$1,580.04
230026155	Tac Industries Inc.	Clark DD-Prov Reimb IB Transp. 2/26-3/25/	04/21/2023	\$4,666.70
230026155	American Red Cross	Cust P0004095 Clark DD-First Aid/CPR/AE	04/21/2023	\$259.20
230026155	American Red Cross	Cust P0004095 Clark DD-First Aid/CPR/AE	04/28/2023	\$349.20
230026155	PAR	Clark DD - Sponsorship 2023 per WB	04/07/2023	\$300.00
230026155	Columbia Gas of Ohio	Acct 115544970030004 Clark DD Gas usage	04/14/2023	\$2,116.69
230026155	Columbia Gas of Ohio	Acct 115566540020009 Clark DD-Gas usage	04/21/2023	\$1,317.45
230026155	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD-BCI/FBI/Rapback M	04/14/2023	\$364.25
230026155	Hauck Bros Inc	Acct 639 ClarkDD Fix Hvac in rm51-	04/14/2023	\$291.94
230026155	Hauck Bros Inc	Cust 639/Plan C000134 Clark DD-Prev. Mai	04/01/2023	\$568.38
230026155	Time Warner Cable/Charter Comm	Acct 057766001 Clark DD-Phone & Internet	04/14/2023	\$1,899.97
230026155	Autumn Trails Stable	Clark DD-Prov Reimb-Ther.riding, Spring 23	04/07/2023	\$1,580.00
230026155	Datataalk Telecom Inc	Cust 11556 Clark DD-Repair elevator phone	04/21/2023	\$420.00
230026155	OADSP	Clark DD - Synergy Conf Sponsorship 2023	04/07/2023	\$300.00
230026155	Flashions Ltd	ClarkDD Vol Shirts Rockin Ball	04/14/2023	\$137.50
230026155	Harness Health Partners Springfie	Clark DD-Drug screen/T-Spot/Lift test 3/8-3/	04/21/2023	\$1,262.00
230026155	Lit Promotional Items LLC	Clark DD-Branded promotional items	04/28/2023	\$1,421.28
230026155	Cook & Logan Enterprise, LLC	Clark DD-Prov Reimb classes Apr 23	04/07/2023	\$90.00
230026155	Cook & Logan Enterprise, LLC	Acct 15309 Clark DD-Prov Reimb classes El	04/28/2023	\$105.00
230026155	Tina Shaffer	Clark DD-Reimb. family for OT expenses 10	04/07/2023	\$1,550.00
230026155	T-Mobile	Acct 975818483 Clark DD-Phone usage 3/1-	04/21/2023	\$1,845.10
230026155	Strategic Leadership Associates	Clark DD-Strategic Plan #3 of 5	04/14/2023	\$3,900.00
230026155	Go Concepts	Acct 20925 Clark DD-Fujitsu ScanSnap(Q21	04/01/2023	\$22,384.98
				<b>\$108,735.18</b>
<b>2080-220-746000 Rental/Leases</b>				
230026156	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 3/20-4/	04/14/2023	\$514.40
230027184	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 3/20-4/	04/14/2023	\$2,833.06
				<b>\$3,347.46</b>
<b>2080-220-790000 Other</b>				
230026157	Springfield Rotary Club	Clark DD-Meals 4th Qtr 23	04/21/2023	\$150.00
				<b>\$150.00</b>
<b>Developmental Disabilities General</b>				<b>\$275,369.40</b>
<b>F.F. Mueller Res.Cntr.</b>				
<b>1271-220-715000 Dental</b>				
230026340	Medical Mutual	Grp 552866 Clark DD - Dental prem May 23	04/14/2023	\$1,055.16
				<b>\$1,055.16</b>
<b>1271-220-716000 Life Insurance</b>				

**Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023**

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PO Number	Vendor	Description	Post Date	Amount
230027031	AMERICAN UNITED LIFE INSURANCE	Grp 006144910002000 Clark DD-Life Ins Pt	04/28/2023	\$215.00
				<b>\$215.00</b>
<b>1271-220-717000 Medical Insurance</b>				
230026151	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	04/28/2023	\$67.95
230026151	Positive Perspectives, Inc.	Clark DD - EAP Svcs Mar 23	04/21/2023	\$344.25
230026151	Medical Mutual	Grp 552866 Clark DD - Medical prem May 2	04/14/2023	\$23,876.90
				<b>\$24,289.10</b>
<b>1271-220-721000 Supplies</b>				
220025367	Huntington National Bank	Acct Ending 8004 Clark County, OH-Nursin	04/28/2023	\$41.05
230026148	Absolute Pharmacy Inc.	ID 11363 FF Mueller-Backup pump rental M	04/21/2023	\$150.00
230026148	Lincare Long Term Care	Cust 1500-0952 FF Mueller - Oxygen conce	04/14/2023	\$124.00
230026148	Huntington National Bank	Acct Ending 8004 Clark County, OH-Wall cl	04/28/2023	\$107.96
230026148	Office 360	Acct 38896 Clark DD-Office supplies	04/14/2023	\$143.36
230026148	Office 360	Acct 38896 Clark DD-Office supplies	04/21/2023	\$21.01
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	04/21/2023	\$225.82
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	04/21/2023	\$449.24
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	04/01/2023	\$57.78
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	04/01/2023	\$1,459.64
230026148	McKesson Medical-Surgical	Acct 20011206 ClarkDD Nursing Supplies	04/14/2023	\$2,565.34
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	04/07/2023	\$279.07
230026148	McKesson Medical-Surgical	Acct 20011206 Clark DD - Nursing supplies	04/07/2023	\$1,419.20
230026148	Hillyard Ohio	Cust 277977 Clark DD - Cleaning supplies	04/07/2023	\$41.69
230026148	MacRay Co LLC	Clark DD-Exit maps for Blue cottage	04/07/2023	\$30.00
230026148	Remedi SeniorCare	Cust FFMCTG FF Mueller-Facility Hse Chg	04/21/2023	\$104.00
230026148	Grainger	Acct 882544745 ClarkDD Hydriion Test Strip	04/14/2023	\$213.03
230026148	Batteries Plus	Clark DD-Batteries for cottage	04/28/2023	\$121.54
230026976	Hillyard Ohio	Cust 277977 ClarkDD Cleaning Supplies	04/14/2023	\$158.61
230026976	Remedi SeniorCare	Cust FFMCTG FF Mueller-Non-Medicaid 12	04/21/2023	\$595.37
230026976	Remedi SeniorCare	Cust FFMCTG FF Mueller-Facility Hse Chg	04/14/2023	\$586.90
				<b>\$8,894.61</b>
<b>1271-220-743000 Contract Services</b>				
220024058	Sharon Mullins	FF Mueller - OT Svcs 3/30 & 4/1-11/23	04/21/2023	\$195.00
220024058	Sharon Mullins	FF Mueller - OT Svcs 3/17-3/31/23	04/07/2023	\$260.00
220024058	Sharon Mullins	FF Mueller-OT svcs 3/1-3/16/23	04/01/2023	\$357.50
220024373	FilterShineMidwest, LLC	Clark DD-Filter exchange,56 days	04/28/2023	\$83.00
230026150	Creation Gardens	Rt CS41-FF Mueller-Milk & produce supplie	04/21/2023	\$32.84
230026150	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	04/28/2023	\$269.00
230026150	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	04/21/2023	\$113.95
230026150	Gordon Food Service	Clark DD-Food supplies Credit Memo	04/01/2023	-\$105.21
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	04/07/2023	\$753.60
230026150	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	04/07/2023	\$36.40
230026150	T-Mobile	Acct 975818483 Clark DD-Phone usage 3/1-	04/21/2023	\$48.18
230027030	Alto Healthcare Staffing	Clark DD - Temp nursing svcs week end 3/11	04/07/2023	\$3,678.00
230027030	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 3	04/14/2023	\$5,978.84
230027030	PointClickCare Technologies Inc	ALF-ffmcI FF Mueller - Sandbox/SL Prof/IT	04/14/2023	\$436.58
230027030	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof Svcs Mar	04/14/2023	\$835.00
230027030	Waste Management of Ohio Inc	Acct 123808773006 Clark DD-Dumpster svc	04/14/2023	\$513.97
230027030	AMITA R PATEL MD INST PSY	FF Mueller-Prof Svcs Mar 23	04/07/2023	\$622.30
230027030	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	04/07/2023	\$208.07
230027030	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	04/21/2023	\$2,029.58
230027030	Gordon Food Service	Cust 513230028 Clark DD Food supplies	04/14/2023	\$203.74
230027030	Primary Solutions, Inc.	FF Mueller - Advisor Annual license 2023-24	04/07/2023	\$2,383.00
230027030	Clark Co Bd of Development	FF Mueller-Day Hab Svcs Mar 2023	04/28/2023	\$15,996.36
230027030	City of Springfield	Acct 841890-65421 Clark DD-Stormwater 3,	04/28/2023	\$1,053.07

**Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023**

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PO Number	Vendor	Description	Post Date	Amount
230027030	City of Springfield	Acct 24810-49763 Clark DD-Water/Sewer/S	04/07/2023	\$208.47
230027030	Columbia Gas of Ohio	Acct 115544970060001 Clark DD Gas usage	04/14/2023	\$1,333.96
230027030	Hauck Bros Inc	Cust 639/Plan C000134 Clark DD-Prev. Mai	04/01/2023	\$394.99
230027030	Hauck Bros Inc	Cust 639-Plan C004724-Clark DD-Annual p	04/28/2023	\$1,162.68
230027030	Quest Adult Services	FF Mueller - Reimb for Red cottage Facility	04/21/2023	\$300.00
				<b>\$39,382.87</b>

**1271-220-746000 Rentals**

230026546	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 3/20-4/	04/14/2023	\$410.49
230027032	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 3/20-4/	04/14/2023	\$426.40

**\$836.89**

**F.F. Mueller Res.Cntr.**

**\$74,673.63**

**Supported Living/Wavier Match**

**2090-220-744000.BODD0000103 I/O Wavier Match**

230027257	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD-Waiver IO 4/1-	04/28/2023	\$235,224.09
230027257	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD-Waiver IO (RE	04/28/2023	\$4,775.91
230027312	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD-Waiver IO (RE	04/28/2023	\$109,175.33

**\$349,175.33**

**2090-220-744000.BODD0500311 Contract Services**

220025365	Grace Adult Programming	Clark DD Prov Reimb-Day Svc & NMT Mai	04/14/2023	\$1,499.94
220025365	Capabilities, LLC	Clark DD-Prov Reimb-Driver Ed training 2/	04/01/2023	\$220.00
220025365	Capabilities, LLC	Clark DD-Prov Reimb driver ed/train. Mar 2	04/21/2023	\$274.25
220025365	Choices in Community Living	Cust CLA100 Clark DD-Prov Reimb HPC hi	04/21/2023	\$1,502.46
230026466	Tippierosa Transport Services	Clark DD-Prov Reimb Transp Mar 23	04/14/2023	\$852.18
230026466	Phillip Myers	Clark DD-Rent assist. Apr 23 PM	04/14/2023	\$234.00
230026466	Frank A Wilson	Clark DD-Prov Reimb HPC hrs Mar 23; Clai	04/14/2023	\$698.04
230026466	Frank A Wilson	Clark DD-Prov Reimb HPC miles Feb 23	04/01/2023	\$613.08
230026466	Stephanie Hudson	Clark DD-Prov Reimb HPC hrs Mar 23	04/07/2023	\$1,936.80
230026466	Tanya Evans	Clark DD-Prov Reimb HPC miles Mar 23	04/14/2023	\$889.68
230026466	Consumer Support Services Inc	Clark DD- Prov Reimb ADS & NMT Mar 23	04/28/2023	\$2,728.93
230026466	John Misocky	ClarkDD Prov Reimb AD Hrs Mar 23	04/14/2023	\$1,269.86
230026466	A-1 Able Pest Doctors	Clark DD-Pest control treatment-M Griffith	04/21/2023	\$1,969.00
230026466	A-1 Able Pest Doctors	ClarkDD Pest Control K Shellman	04/14/2023	\$300.00
230026466	Autumn Trails Stable	Clark DD-Prov Reimb-Ther.riding, Spring 23	04/07/2023	\$1,040.00
230026466	Shaela Wilson	Clark DD-Prov Reimb-HPC miles Mar 23	04/14/2023	\$59.78
230026466	Janet Nickerson	Clark DD-Prov Reimb HPC miles Mar 23	04/07/2023	\$497.60
230026949	Vicki Vincent	ClarkDD Prov Reimb RL/ML Hrs Mar23	04/14/2023	\$3,027.84
230026949	Capabilities, LLC	Clark DD-Prov Reimb Driver training Mar 2	04/21/2023	\$205.75
230026949	Tac Industries Inc.	Clark DD Prov Reimb PAES Lab Feb 23	04/14/2023	\$369.36
230026949	Consumer Support Services Inc	Clark DD-Prov Reimb ADS & NMT NE Mai	04/28/2023	\$2,278.71
230026949	Choices in Community Living	Cust CLA100 Clark DD-Prov Reimb HPC hi	04/21/2023	\$337.20
230026949	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD CDC DB Mar 2	04/21/2023	\$35,100.68
230026949	Shaela Wilson	Clark DD-Prov Reimb HPC hrs Mar 23	04/14/2023	\$336.14
230027258	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD-Administrative	04/28/2023	\$79,608.90

**\$137,850.18**

**Supported Living/Wavier Match**

**\$487,025.51**

**Clark County DD Board Voucher List for 04/01/2023 to 04/30/2023**

05/02/2023

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PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$143,449.20
		P.E.R.S./E.R.I		\$20,070.02
		Medicare		\$2,032.88
		Dental		\$398.66
		Life Insurance		\$215.00
		Medical Insurance		\$22,363.32
				<b>\$188,529.08</b>
2080		Salaries Facilities Management		\$16,493.60
		Salaries Community Living		\$144,067.58
		Salaries Early Childhood Center		\$60,262.68
		Salaries Administration		\$97,449.20
		Salaries Adult Services		\$19,323.17
		Salaries Transportation		\$24,146.60
		Salaries Community Connection		\$53,801.92
		Pers/ERI		\$59,079.22
		Medicare		\$5,761.09
		Dental Insurance		\$1,552.16
		Life Insurance		\$729.80
		Medical Insurance		\$132,907.87
				<b>\$615,574.89</b>
2090		I/O Wavier Match		\$349,175.33
		Contract Services		\$137,850.18
				<b>\$487,025.51</b>
4040		CAPITAL CONTRACT SERVICES		\$6,843.15
				<b>\$6,843.15</b>
<b>DD General Fund Payroll &amp; Benefits</b>				<b>\$615,574.89</b>
<b>DD General Fund Vouchers</b>				<b>\$127,461.06</b>
<b>DD General Fund Total</b>				<b>\$743,035.95</b>
<b>F.F. Mueller Fund Payroll &amp; Benefits</b>				<b>\$188,529.08</b>
<b>F.F. Mueller Fund Vouchers</b>				<b>\$49,114.37</b>
<b>F.F. Mueller Fund Total</b>				<b>\$237,643.45</b>

**Grand Total of all Funds: \$1,474,548.06**



**Edoc Service, Inc.**

*Tools & Services for Greater  
Productivity & Collaboration*

4232 R.E. Smith Dr.  
West Chester, OH 45069  
edocservice.com  
p. (513) 829.7101

## **ADDENDUM TO ESIGN BY EDOC AGREEMENT – FOR ONBOARD LICENSE**

This Agreement is made on March 27<sup>th</sup>, 2023 and between, EDOC Service, Inc., an Ohio corporation, having its principal offices at 4232 R.E Smith Dr. West Chester, OH 45069 (“EDOC”) and Clark County Board of Developmental Disabilities (“Client”).

EDOC has developed and owns a software package for worker onboarding (the “Software”). Clark County Board of Developmental Disabilities is a customer of EDOC; EDOC and Client desire to enter into an agreement where EDOC will license the Software to Client. Both parties desire to enter into this Agreement which concerns Client’s use of the Software and the obligations of the parties upon the occurrence of certain events. This agreement is an addendum to the current eSign by Edoc agreement.

EDOC will accommodate fully to make sure the software is working to meet the needs of Client. EDOC will provide technical support for the use of the Software when needed.

In consideration of the mutual covenants and agreements hereinafter set forth, the parties agree as follows:

1. **Preamble.** The preamble and preliminary recitals set forth above are by this reference incorporated in and made a part of this Agreement.
2. **License.** The license is subject to the terms and conditions hereinafter set forth, and include all modifications, updates and enhancements. EDOC grants Client a license to use the Onboard Software which integrates with the eSign software Client is currently using.
3. **Term and Renewal.** This Agreement shall be on a month to month basis and Client can terminate agreement within thirty (30) days written notice.
4. **Payment Terms.** Client will pay \$75 per month subscription cost (in addition to the current fee for eSign, separate from this agreement).

EDOC and Client shall work together in good faith to agree to reasonable pricing adjustments, with the changes to be effective 30 days after a written amendment is executed by both parties.

**5. Covenants of Use and Confidentiality.** Client covenants and agrees with EDOC as follows:

(a) Client agrees that any and all use of the Software shall be in conjunction with the Client's business only. Client expressly acknowledges the Software is the sole and exclusive property of EDOC and that the use of the Software on unauthorized services shall be a material breach of this Agreement; and

(b) Client agrees to maintain the Software such that it is not revealed, disclosed, divulged, published, disseminated, used, leased or employed for the benefit of any entity other than Client and EDOC.

(c) Client agrees not to copy, dismantle, reverse engineer or attempt to reverse engineer the Software by signing this agreement.

**6. Entire Agreement.** Any amendment to this Agreement, including the exhibits attached hereto represent the entire understanding of the Agreement between the parties with respect to the subsequent matter hereof and, and except as may otherwise be provided herein, shall supercede any prior agreements and understandings between the parties with respect to that subject matter. This Agreement may not be amended or modified by a written instrument executed by a duly authorized officer of EDOC and Client.

(a) Security measures. Should EDOC become aware of any potential security incident that could involve unauthorized access to the software - via the Client's applications, networks, and/or device(s) - EDOC maintains the right to disable access to the software for a specific amount of time, until EDOC can ensure potential unauthorized access is not a potential risk for Client and EDOC. This security measure is not anticipated to happen, however it is meant to keep all sensitive data protected for both organizations.

**7. Governing Law.** This Agreement shall be controlled, construed and enforced in accordance with the laws of the State of Ohio.

**8. Severability.** If any provision of this Agreement is invalid as applied to any fact or circumstance, such invalidity shall not affect the validity of any provision or of the same provision as applied to any other fact or circumstance.

**9. Successors and Assigns; Other Parties.** This Agreement shall not be assigned by either party without the prior written consent of the other party hereto.

**10. Cooperation.** The parties hereto are entering into this Agreement in good faith, and each shall cooperate fully with the other and take such actions as are reasonably necessary to accommodate the other and fulfill the intentions of this Agreement.

**11. Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

**Signatures of Authorization**

Jim Mullaney, Edoc Service, Inc. \_\_\_\_\_

William Bagnola, Clark County Board of Developmental Disabilities \_\_\_\_\_

## LEASE AGREEMENT

THIS LEASE AGREEMENT ("Lease") is made between the **Board of Clark County Commissioners** and the **Clark County Board of Developmental Disabilities** (collectively, "Landlord"), and **REM Ohio Tenant**");

### WITNESSETH:

1. PREMISES. In consideration of the rents hereinafter reserved by Landlord and the performance by Tenant of all the terms and covenants hereinafter set forth, Landlord does hereby lease to Tenant and Tenant does hereby lease from Landlord, the premises **Rooms 40, 42, 44, 46 and 48 located at 2430 Van Buren Ave., Springfield, OH. 45505** (the "premises").

2. TERM. Subject to the terms hereof, this lease shall have a term of **twenty-four (24) Months**, commencing on **June 1, 2023** and terminating upon the close of business on **May 31, 2025**. If Landlord materially breaches this lease, Tenant shall give Landlord written notice of termination at least ninety (90) days in advance of the termination date. Landlord will give Tenant ninety (90) day notice of termination in the event of Tenant's breach of the lease, but Landlord may give shorter notice, with or without cause, if necessary to protect the interests of the County, in the sole opinion of the Board of County Commissioners.

3. RENT. Tenant shall pay Landlord rent for the premises in an amount equal to **Seventeen Thousand Fifty-Six Dollars and Eighty Cents, (\$17,056.80) per year**, which is based on a rate of **Five Dollars and Fifteen Cents, (\$5.15) per square foot for 3312 total square feet**. This amount is payable in monthly installments of **One Thousand Four Hundred Twenty-One Dollars and Forty Cents, (\$1421.40)** and is due on the 1st day of each month, beginning on **June 1, 2023**. The total for this agreement is **Thirty-Four Thousand One Hundred Eleven Dollars and sixty Cents, (\$34,113.60)**. Tenant shall pay all real estate taxes and installments of assessments, if any, which are chargeable to the parcel and the building, including the improvements thereon. Tenant is not entitled to any deduction, offset, recoupment, or counterclaim as a result of paying any taxes or assessments or any other costs associated with the premises, unless expressly agreed upon in writing by Landlord and Tenant.

4. INSURANCE.

(a) Landlord may maintain insurance as Landlord deems necessary to protect its interests.

(b) Tenant shall maintain, at Tenant's expense and during the entire term of this Lease, fire, casualty, and general liability insurance for bodily injury, death, and property damage arising out of Tenant's use and occupancy of the premises. Tenant shall purchase said coverage with liability limits of not less than \$1,000,000 per occurrence, \$2,000,000 annual aggregate and \$2,000,000 excess liability coverage. The Board of County Commissioners shall be named as an additional insured by endorsement to said coverage. Tenant's insurance certificates shall provide that the insurer(s) will notify Landlord in writing in accordance with the terms of the applicable insurance policy should any of the above described policies be canceled before the expiration date thereof. Tenant shall also deliver to Landlord, at least thirty (30) days prior to the expiration date of each policy (or renewal policy), certificates for the renewal policies of the insurance required by this section. Tenant's failure to maintain insurance shall be deemed a material breach of the lease, and Landlord may terminate the lease immediately due to such breach. All insurance kept by Tenant shall be maintained with insurance companies of recognized responsibility that are authorized to do business in the State of Ohio. Landlord may require that the insurance companies meet financial solvency requirements, as deemed reasonable in Landlord's sole opinion.

5. USE OF PREMISES.

(a) Tenant shall use and occupy the premises in a careful, safe and proper manner, and shall keep, observe and comply with all applicable municipal, state and federal rules and regulations, ordinances, statutes and laws; and Tenant shall not use or permit said premises to be used for any unlawful purpose.

(b) Tenant understands and agrees that it is an independent contractor and agrees to indemnify and hold Landlord harmless from liability for any and all claims, demands, or suits, in contract or in tort, actual or threatened, and from damages or payments including, but not limited to, any costs and expenses arising out of Tenant's use or occupancy of the premises. Tenant further agrees to assume full responsibility for and indemnify and hold Landlord harmless from any damage to or loss of any County property, including, but not limited to, buildings, fixtures, furnishings, equipment, supplies, accessories, or parts, arising from Tenant's use or occupancy of the premises. Tenant voluntarily, expressly and specifically waives its Workers' Compensation employer immunity granted under Section 35, Article II of the Ohio Constitution and all Ohio statutory provisions, including Section 4123.74 of the Ohio Revised Code and any other State's similar statutory or constitutional provisions, to the extent necessary to permit Landlord to be fully indemnified, defended and held harmless under the lease. Nothing in the lease shall be interpreted to obligate Tenant to indemnify Landlord for Landlord's own tortious conduct.

## 6. LIMITATIONS ON USE.

(a) Tenant shall not encumber, assign, transfer, or sublease the premises or this lease, or any part thereof, without the prior written consent of Landlord, and if such consent be given, it shall not extend to any further encumbrances, transfers or subleases without further prior written consent of Landlord. Landlord's consent may be withheld in the sole discretion of the Board of County Commissioners.

(b) Tenant shall not build any structures or additions on or make any improvements or material alterations (collectively, "Improvements") to the premises without the prior written consent of Landlord. Any improvements made without Landlord's consent shall be removed immediately upon written notice to Tenant, at Tenant's cost and expense (including any costs to repair damage caused by such unauthorized Improvements).

7. NOTICES. Any notices, which either party may desire or be required to give to the other, shall be sufficient if delivered in person or by certified mail. All notices given to Landlord by Tenant must be issued separately to both the Board of County Commissioners and the Board of Developmental Disabilities.

## 8. UTILITIES AND MAINTENANCE

(a) Tenant is responsible for purchasing or providing any telephone service, internet service, television programming, daily custodial and cleaning services, and any other utilities, services, equipment, or supplies not otherwise specifically provided for through this lease or by mutual written agreement of the parties. Tenant shall be responsible for pest control services and shall regularly clean the premises and provide for the daily removal and disposal of any refuse that contains food stuff or bodily waste. Any bed bug or lice infestation must be eradicated immediately at tenant's expense. Tenant must obtain Landlord's approval of all cleaning and pest control equipment, supplies, chemicals, etc. brought onto the premises. Such approval will be at Landlord's sole discretion. Tenant shall perform a walkthrough of the premises prior to occupying the premises and shall notify Landlord of the specific location of any property damage, including, but not limited to, holes, large scratches, permanent stains, ripped carpet, floor damage, or broken items, within 24 hours of the commencement of the lease. Tenant shall return the premises to the same condition it was in at the inception of the tenancy, exclusive of ordinary wear and tear (e.g., small scratches, small nail holes, peeling paint and items broken as a result of age or regular use).

(b) Landlord will perform or provide routine building maintenance and repair services, lawn care, snow plowing, dumpster/refuse services, gas, water, sewer and electricity. If deemed necessary by the Board of County Commissioners, Landlord will perform extraordinary maintenance and repairs at Landlord's expense, unless the need for such maintenance and repairs results from Tenant's misuse of the premises.

(c) Alterations: No changes, additions, or improvements to the property may be made without prior written approval of the Landlord. Only approved contractors or mechanics may be used. Landlord must also approve the time and manner of the performance of the work. The property must be kept free of mechanic's liens resulting from the work. Tenant will promptly remove any such liens attached to the property. No wallpaper may be hung; walls may be painted at Tenant's expense using Landlord pre-approved colors only.

9. Tenant may be assigned keys or other entry mechanisms. Landlord reserves the right to limit and/or recall keys (cards, codes) from Tenant at any time. Tenant shall document and manage access to keys, etc. and keep doors locked when the space is used outside of standard hours.

10. Tenant may have the use of common areas of the premises (if applicable) to be scheduled at mutually agreeable times. Such areas may include kitchen, dining room, meeting rooms, laundry room and parking. (These areas are subject to change based upon renovation and mutual agreement.)

11. If Tenant installs any equipment, builds any structure, or makes any improvement to the premises, Landlord may, upon the expiration of the lease: (a) purchase the equipment, structure, or improvement at the appraised fair market value, (b) require Tenant to remove the equipment, structure, or improvement at Tenant's expense, or (c) take possession of any structure or improvement for which Tenant has failed to obtain prior written consent, in fee simple and without cost to Landlord or the right to any offset, deduction, recoupment, or counterclaim by Tenant.

12. Tenant agrees not to deface or damage the Premises. Tenant will not do or permit anything to be done which may make Tenant's or Landlord's insurance void or voidable. Tenant further agrees not to commit or suffer any waste upon or in the Premises.

13. Tenant will provide programs and services in accordance with Tenant's mission and philosophy. Tenant shall provide Landlord with advanced notice of any changes in Tenant's mission or philosophy or in the nature or size of Tenant's organization or operations. Landlord may prohibit Tenant from using the premises in a manner that is inconsistent with the intent of the parties, and if necessary, Landlord may terminate this lease prior to the expiration date.

14. Tenant will designate a representative to actively participate in scheduled site governance meetings and activities.

15. Tenant will be responsible or arrange for staff supervision and operation of the respective program/agency.

16. Signage. Any signage necessary for Tenant's operations must comply with The City of Springfield's zoning code and approved at the Landlords sole discretion. Tenant is responsible for full cost of signage.

17. Should any part, provision, or clause contained in this lease be found invalid, the remainder of the lease shall be unaffected by any such part, clause, or provision, and shall remain in full force and effect as though the part, provision, or clause had not been contained therein.

18. This lease constitutes the entire agreement between the parties, and prior discussions, understanding, or agreements, whether oral or written, are superseded by the terms of this lease.

19. This agreement shall be governed by and construed according to the laws of the State of Ohio, except where such laws are inconsistent with any applicable Federal Statutes or Regulations.

20. Headings are intended for convenience only and are in no way to be construed as a part of this lease or as a limitation of the scope of the particular sections to which they refer.

21. **Compliance with O.R.C. § 3517.13**

Tenant hereby certifies that Tenant is in full compliance with campaign contributions provisions as outlined in Ohio Revised Code section 3517.13.

IN WITNESS WHEREOF, this Agreement has been executed by the parties as of the date first above written.

**REM Ohio**  
**470 Portage Lakes Drive Suite 206**  
**Akron, Ohio 44319**

**Board of County Commissioners**  
**50 E. Columbia St.**  
**Springfield, OH 45501**

By: \_\_\_\_\_

By: \_\_\_\_\_  
*Jennifer Hutchison*  
*County Administrator*

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Resolution: \_\_\_\_\_

**Clark County Board of DD**  
**2527 Kenton Street**  
**Springfield, OH 45505**

By: \_\_\_\_\_

*Will Bagnola*  
*Superintendent*

Date: \_\_\_\_\_

*Approved as to form and legal sufficiency*

*By Clark County Prosecutor's Office* \_\_\_\_\_ *On file* \_\_\_\_\_ *Date: January 2023*

*William Hoffman Assistant Prosecuting Attorney*

**Clark County Board of Developmental Disabilities**  
**EMPLOYEE TRANSITION AGREEMENT**

THIS EMPLOYEE TRANSITION AGREEMENT (the "Agreement"), is made and entered into as of June 1, 2023, and ending on May 31, 2025 by and between REM Ohio, Inc., a Ohio corporation ("REM Ohio") on the one hand, and Clark County, Ohio ("County") on the other hand.

WHEREFORE, REM Ohio contracts with the County Board of Developmental Disabilities to operate one or more programs for individuals with disabilities;

WHEREFORE, the County has operated a program for individuals with disabilities known as the Adult Services Program at the Town and County Center (the "Program");

WHEREFORE, REM Ohio is assuming operation of the Program from the County;

WHEREFORE, three employees of the County are currently employed in connection with the Program and the Parties wish to allow for those employees to continue to provide services in connection with the Program, even after REM Ohio assumes operation of the Program;

NOW, THEREFORE, in consideration of the premises and covenants hereinafter set forth, and intending to be legally bound hereby, the Parties hereto agree as follows:

1. **Covered Employees.** Subject to the terms and conditions of this Agreement, during the Term, the following employees shall provide services to the Program while employed by the County: Traci Amidon, Tracy Kunkle, and Jennifer Little (collectively, the "Covered Employees").

2. **Employee Costs.** In consideration for County providing the Covered Employees to the Program to perform services to support the Program, REM Ohio will be responsible for paying the County for hours worked by the Covered Employees during the Term in performing services to the Program at the then-current rate of pay paid by REM Ohio for DSPs throughout Ohio (\$13.50/hour at the time of execution of this Agreement) plus fifty percent (50%) of the difference between the Covered Employee's straight time hourly rate minus \$13.50 County will be solely responsible for all other costs associated with the employment of the Covered Employees, including but not limited to the following: salary, wages, fees, bonuses, severance benefits, reimbursable out of pocket business expenses, costs of health and welfare plans, unemployment compensation, workers compensation, retirement benefits, any other benefits offered by County, costs of non-medical insurance coverage (including, without limitation, disability, unemployment and other applicable insurance), County's share of federal, state and local employment taxes of every kind and nature, and costs, fees, penalties or taxes imposed on County for any violation of any law or obligation to

Covered Employees.

3. **Payment and Invoice.** REM Ohio shall provide County with documentation of the hours worked at the Program by the Covered Employees on a monthly basis. County shall invoice REM Ohio on a monthly basis for the Billable Costs by sending invoices to OhioStateBilling@sevitahealth.com. REM Ohio will pay the County within 45 days of receiving the invoice.

4. **Responsibilities of REM Ohio.** During the Term, REM Ohio shall:

(a) determine the roles and responsibilities of Covered Employees and control and direct the Covered Employees with respect to the manner, conduct and substance of their daily work, including without limitation to determine the hours of work of Covered Employees, the scheduling of such work and the authorization or approval of vacations and other leaves of absence;

(b) be responsible for the conduct of a safe and non-discriminatory workplace and be responsible for compliance with all applicable federal, state and local laws in respect of employment practices, nondiscrimination, harassment and health and safety; and

(c) determine if Covered Employees should be removed from the program and no longer be Covered Employees.

To the extent any legal proceeding is brought against County for anything related to REM Ohio's responsibilities in this **Section 4** occurring during or after the Term (but not for anything occurring before the Term), regardless of when the legal proceeding is brought, REM Ohio shall hold County harmless and defend and indemnify County for all such liability and all costs of defense (including reasonable attorneys' fees and court costs). Notwithstanding anything to the contrary contained herein, REM Ohio is not responsible for the work product, acts, errors or omissions of the Covered Employees.

5. **Responsibilities of County.** During the Term, County shall act as and be deemed the employer of the Covered Employees and shall be responsible for all of the responsibilities of employment with respect to the Covered Employees including, but not limited to, the following:

(a) continuing to provide the Covered Employees with workers' compensation and employee benefits at statutory limits and \$1,000,000 of employer's liability coverage. Such insurance shall be primary and non-contributory;

(b) recording the hours worked by the Covered Employees;

(c) complying with rules and regulations governing the reporting and payment of all federal and state taxes on wages paid under this Agreement;

(d) paying or otherwise providing all wages, vacation leave, sick leave, paid time off, and benefits applicable to the Covered Employees;

(e) complying with the Immigration Reform and Control Act, the Consolidated Omnibus Budget Reconciliation Act (COBRA), the Fair Labor Standards Act (FLSA) and any applicable state wage and hour and wage payment law, and applicable workers' compensation laws;

(f) providing a limit of \$2,000,000 professional liability and general liability insurance, including but not limited to, malpractice or errors and omissions coverage and compliance with any regulation mandating such coverage. Such insurance shall be primary and non-contributory; and County shall (i) name REM Ohio as an additional insured (ii) endorse its workers' compensation policy, or policies, with the Alternate Employers Endorsement naming REM Ohio as the alternate employer in the state(s) where applicable under this Agreement and (iii) cause its insurers to waive any rights of subrogation. Such insurance shall be primary and non-contributory.

6. **Term.** The term of this Agreement (the "**Term**") shall commence on 1/1/2023 and continue in effect until the first of (a) the date that REM Ohio ceases to run the Program or (b) no Covered Employee performs services in connection with the Program.

7. **Miscellaneous.**

(a) **Other Employee Obligations.** Notwithstanding anything to the contrary in this Agreement, there is no liability incurred or assumed by REM Ohio under this Agreement for any employees who are not Covered Employees and no employees of REM Ohio who perform work in connection with the Program shall be deemed Covered Employees.

(b) **Records.** County will maintain accurate and complete records regarding the employment of Covered Employees relating to this Agreement and the means of calculating the amounts billed to REM Ohio hereunder. Such books and records will be kept in a manner consistent with County's standard document retention policies and practices.

(c) **Cooperation.** Each Party must cooperate in good faith with the other to transfer and/or retain all records and take all other actions necessary to assist the Party in responding to any claims, investigations or other requests from governmental authorities and Covered Employees and satisfying any reporting requirements of governmental authorities.

(d) **Survival of Obligations.** Except as may be expressly provided in this Agreement, termination of this Agreement for any reason shall not relieve either Party of any obligation accruing or arising hereunder prior to such termination.

(e) **Interpretation.** The Parties acknowledge that each Party and its counsel has reviewed and revised this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting Party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

(f) **Relationship of the Parties.** The Parties are independent contractors under this Agreement

(g) **Work Product.** County acknowledges and agrees that REM Ohio shall own all right, title, and interest in and to all intellectual property rights authored, conceived, developed, or reduced to practice by or on behalf of any Covered Employee (whether solely or jointly with others) during the Term (the "Work Product"). To the extent that any Work Product vests in County or any of its affiliates, County (on behalf of itself and its affiliates) hereby assigns to REM Ohio all of County's and its affiliates' right, title, and interest in and to all Work Product (including all intellectual property rights with respect thereto), and hereby waives any and all moral rights that it may have in any Work Product (or any intellectual property rights with respect thereto) and shall ensure that all Covered Employees waive any and all rights that they may have in any Work Product. County shall (and shall cause its affiliates to) cooperate with and assist REM Ohio in applying for and executing any applications or assignments reasonably necessary to obtain, maintain, enforce, or protect any intellectual property rights assigned to REM Ohio pursuant to this Section, and execute such other documents as necessary or desirable to evidence REM Ohio's ownership of the Work Product (and intellectual property rights with respect thereto).

(h) **Notices.** Any notice, request, or communication to be given hereunder by any Party to any other Party shall be in writing and shall be given by delivery in person, by electronic mail, by overnight courier or by registered or certified mail, postage prepaid (and shall be deemed given when delivered if delivered by hand, when sent if delivered by electronic mail, three (3) days after mailing if mailed, and one (1) business day after deposited with an overnight courier service if delivered by overnight courier), as follows:

If to County, to: Ravi Shankar 2527 Kenton Street, Springfield, OH 45505  
If to REM Ohio, to: 470 Portage Lakes Dr Suite 206 Akron, OH 44319

(i) **Entire Agreement.** This Agreement constitutes the entire understanding and agreement of the Parties with respect to the subject matter hereof.

G) **Assignment; Binding Effect; Severability.** The provisions of this Agreement shall be binding upon and inure to the benefit of the Parties and

their respective successors and assigns; provided, however, that no Party may assign, delegate or otherwise transfer any of its rights or obligations under this Agreement without the written consent of the other Party, except that REM Ohio may assign its rights hereunder to any affiliate or to any successor to its business. The parties agree that (a) the provisions of this Agreement shall be severable in the event that any provision hereof is held by a court of competent jurisdiction to be invalid, void or otherwise unenforceable, (b) such invalid, void or otherwise unenforceable provision shall be automatically replaced by another provision which is as similar as possible in terms to such invalid, void or otherwise unenforceable provision but which is valid and enforceable and (c) the remaining provisions shall remain enforceable to the fullest extent permitted by law.

(k) **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio, without regard to the conflicts of laws principles thereof.

(l) **Execution in Counterparts.** This Agreement may be executed in the original or by facsimile in any number of counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.

(m) **No Third-Party Beneficiaries.** Nothing in this Agreement, express or implied, is intended to or shall (a) confer on any person other than the Parties and their respective successors or permitted assigns any rights (including third-party beneficiary rights), remedies, obligations or liabilities under or by reason of this Agreement, or (b) constitute the Parties as partners or as participants in a joint venture. This Agreement shall not provide third parties with any remedy, claim, liability, reimbursement, cause of action or other right in excess of those existing without reference to the terms of this Agreement

(n) **Amendment and Waiver.** No amendment, modification or alteration of the terms or provisions of this Agreement shall be binding unless the same shall be in writing and duly executed by representatives of County and REM Ohio, except that any of the terms or provisions of this Agreement may be waived in writing at any time by the Party that is entitled to the benefits of such waived terms or provisions. No single waiver of any of the provisions of this Agreement shall be deemed to or shall constitute, absent an express statement otherwise, a continuous waiver of such provision or a waiver of any other provision hereof (whether or not similar). No delay on the part of any Party in exercising any right, power, or privilege hereunder shall operate as a waiver thereof.

If to: REM Ohio  
470 Portage Lakes Dr  
Suite 206  
Akron, OH 44319

If to: Clark County Board of DD  
2527 Kenton Street  
Springfield, OH 45505  
Attn: Will Bagnola

Click here to enter text.

Title: Superintendent

IN WITNESS WHEREOF, this Agreement has been executed by the parties as of the date first above written.

**Clark County Board of DD**

By: \_\_\_\_\_

By: \_\_\_\_\_

*Will Bagnola, Superintendent*

Date: \_\_\_\_\_

Date: \_\_\_\_\_

*Approved as to form and legal sufficiency*

*By Clark County Prosecutor's Office approved to form \_\_\_\_\_ Date: January 2023*

*William Hoffman Assistant Prosecuting Attorney*

## CONTRACT FOR ADULT SERVICES BETWEEN

F.F. MUELLER, ICF/IID  
and  
REM Ohio

### Article 1. Preliminary Recitals

**1.1 Contract** This Contract is entered into by and between REM Ohio, hereinafter "**REM Ohio**", and **F.F. Mueller, hereinafter "ICF/IID"**. The parties are entering into this Contract in consideration of the provisions of this Contract and the mutual covenants and promises set forth herein.

**1.2 Term** The term of this Contract is from **June 1, 2023 to May 31, 2025** unless either party terminates the contract in accordance with Article 8.

**1.3 Purpose** To ensure that individuals who reside at ICF/IID Facility and who are enrolled in Board ' services per this contract *receive* Adult Services according to each individual's program and/or service plan.

### Article 2. Definitions

**2.1 Applicable Law** means those federal, state and local laws and regulations which govern the conduct of the parties to this Contract.

**2.2 Applicable Requirements** includes all of the following to the extent that any of these requirements govern the conduct of the parties to this Contract:

2.2.1 Applicable law,

2.2.2 Guidelines from Centers for Medicaid and Medicare Services (CMS), Ohio Department of Jobs and Family Services (ODJFS), Ohio Department of Health (OOH) and Ohio Department of Developmental Disabilities (DODD) which require compliance by the parties,

2.2.3 The requirements of this Contract.

**2.3 C.F.R.** means the Code of Federal Regulations

**2.4 Individual** means a person eligible to be served under this Contract.

**2.5 Individual Program Plan (IPP)** means a plan for individual services developed in accordance with 42 C.F.R. 483.440(c) (1)

**2.6 Contract** shall mean this agreement and any and all attachments hereto which are incorporated herein as if fully rewritten.

HIPAA means the Health Insurance Portability and Accountability Act of 1996 codified in 42 U.S.C. §§ 1320 - 1320d-8.

**2.8 Interdisciplinary Team (IDT)** means the team required to develop IPPs under 42 C.F.R. 483.440(c).

**2.9 Minimum Necessary** means the minimum amount of PHI necessary to achieve the purpose of the use or disclosure as set forth more fully in HIPAA.

**2.10 O.A.C.** refers to the Ohio Administrative Code and any amendment made effective during the term of this Contract.

**2.11 O.R.C.** refers to the Ohio Revised Code and any amendment effective during the term of this Contract.

**2.12 PHI** means Protected Health Information as defined by HIPAA at 45 C.F.R. §160.103 as amended.

**2.13 U.S.C.** means the United States Code.

### **Article 3. Duties Applicable to Both Parties**

**3.1 General Requirements** The parties shall perform their respective duties under this Contract in accordance with applicable requirements.

**3.2 Independent Parties** Each party is a fully independent and autonomous contractor and retains the ultimate responsibility for the care and treatment provided by such party to individuals under this Contract.

**3.3 Non-Discrimination** Both parties shall prohibit discrimination on the basis of race, age, color, religion, sex, disability, national origin or ancestry.

3.3.1 That, in the hiring of employees for the performance of work under the contract or any subcontract, no contractor or subcontractor, by reason of race, color, religion, sex, age, disability or military status as defined in section 4112.01 of the Revised Code, national origin, or ancestry, shall discriminate against any citizen of this state in the employment of a person qualified and available to perform the work to which the contract relates;

3.3.2 That no contractor, subcontractor, or person acting on behalf of any contractor or subcontractor, in any manner, shall discriminate against, intimidate, or retaliate against any employee hired for the performance of work under the contract on account of race, color, religion, sex, age, disability or military status as defined in Section 4112.01 of the Revised Code, national origin, or ancestry.

### **3.4 Access to Information and Premises**

3.4.1 Each party shall, upon request, or as required by applicable requirements, and to the extent permitted by applicable requirements, provide the other party with such information as is reasonably necessary to permit each party to carry out its duties under applicable requirements and to monitor compliance with the terms of this Contract.

3.4.2 Each party shall, upon request, or as required by applicable requirements, and to the extent permitted by applicable requirements, provide the other party with access to the premises and staff as is reasonably necessary to permit each party to carry out its duties under applicable requirements and to monitor compliance with the terms of this Contract.

**3.5 Monitoring** - Each party shall cooperate with the other party in all monitoring activities required under applicable requirements, including, but not limited to program reviews, Medicaid compliance reviews, audits and other fiscal monitoring.

**3.6 Unusual or Major Unusual Incidents** - The parties agree to comply with Applicable Requirements relating to unusual and major unusual incidents in the protection of the health and welfare of Individuals served under this Contract.

### **3.7 HIPAA Compliance**

3.7.1 The parties shall cooperate in operationalizing requirements imposed upon them by HIPAA. Each party shall take necessary reasonable steps to comply with HIPAA requirements, including, but not limited to, the steps set forth in this section.

3.7.2 If one of the parties agrees to use or disclose protected health information on behalf of the other party, both parties will enter into a business associate agreement prior to such use or disclosure. The elements of such agreements shall conform to HIPAA requirements.

3.7.3 The parties shall cooperate in determining how information will be transmitted to conform with requirements related to electronic data interchange (EDI). If necessary, the parties will enter into a Trading Partner Agreement which defines the duties of the parties for EDI transmissions.

3.7.4 The parties shall cooperate in assessing joint security issues in order to allow the parties to conform to security requirements. If necessary, the parties will enter into appropriate agreements in accordance with HIPAA requirements which will address joint security issues.

3.7.5 Any uses or disclosures of PHI will be made in accordance with the HIPAA regulations and when applicable, any stricter or more stringent requirements of other federal or state law will be adhered to by the parties.

### **3.8 Intake and Admissions**

3.8.1 REM Ohio shall not serve any individual who is not eligible for services from REM Ohio under applicable requirements.

3.8.2 Prior to initiation of services, the ICF/IID shall provide REM Ohio with all of the following:

- a. A complete and current referral packet.
- b. Such additional information on an individual as REM Ohio may request prior to the initiation of services.

3.8.3 REM Ohio shall be notified of all meetings of the Interdisciplinary Team involving individuals either being served or for whom services are being requested under this Contract. REM Ohio may not serve any individual if REM Ohio has either not been notified of a meeting of the IDT or if REM Ohio has been prevented from attending such meeting.

3.8.4 REM Ohio shall make an admissions decision within thirty (30) days after receipt of documents required under section 3.8.2 and participation in meetings as required in section 3.8.3.

3.8.5 REM Ohio may accept individuals from the ICF/1/D to extent permitted by and in accordance with applicable requirements, including, but not limited to, the availability of adequate resources as defined by applicable law.

#### **Article 4. Duties of the ICF/IID**

##### **4.1 General**

4.1.1 The ICF/1/D shall be responsible to carry out all obligations of the ICF/IID as set forth in applicable law, except to the extent that any obligation has been explicitly covered under this Contract.

4.1.2 Any delegation of any obligation of the ICF/IID to REM Ohio under this Contract shall not alter the duty of the ICF/IID to meet all requirements of applicable law.

4.1.3 Nothing in the Contract shall be interpreted to impose requirements on REM Ohio other than those which are explicitly set forth in this Contract.

**4.2 Adequate Documentation** - The ICF/1/D shall provide REM Ohio with all current and complete information reasonably related to the condition of individuals served or seeking services under this Contract. Such information shall be supplemented in a timely manner.

**4.3 Development of Individual Program Plans** - The ICF/IID shall:

4.3.1 Give prior notice within a reasonable time to REM Ohio of all meetings of the IDT during which IPPs of individuals served under this Contract are being reviewed.

4.3.2 Permit REM Ohio to participate in all meetings of the IDT related to persons being served under this Contract for purposes of addressing adult day programming needs, or for whom the ICF/IID is requesting such services.

**4.4 Participation with REM Ohio** - The ICF/IID shall make staff available for meetings of staff of REM Ohio reviewing services provided under this Contract.

**4.5 Payment** The ICF/IID shall pay for services provided under this Contract in accordance with the requirements of Article 6 of this Contract.

**4.6 Behavior Intervention** The ICF/1/D shall:

4.6.1 Give prior notice within a reasonable time to REM Ohio of all meetings related to the development, implementation and/or modification of behavior intervention plans affecting individuals served under this Contract.

4.6.2 Permit REM Ohio to participate in all meetings of the ICF/IID staff related to the development, implementation and/or modification of behavior intervention for persons being served under this Contract, or for whom the ICF/IID is requesting services.

4.6.3 Provide necessary staff to attend meetings held by REM Ohio related to the development, implementation and/or modification of behavior intervention for persons being served under this Contract, or for whom the ICF/IID is requesting services.

**4.7 Transportation** The ICF/IID shall:

4.7.1 Transport persons being served under this Contract to and from the service site, unless such services are requested from REM Ohio and paid at REM Ohio's current per trip rate.

4.7.2 ICF/IID staff transporting persons served under this contract shall sign individuals in/out of the site upon arrival/departure on the appropriate form.

**Article 5. Duties of REM Ohio**

**5.1 General**

5.1.1 Nothing in this Contract shall be interpreted to require REM Ohio to serve an individual who is not eligible for services from REM Ohio or to provide services when adequate resources are not available.

5.1.2 The acceptance by REM Ohio of the rate under this Contract shall not be interpreted to require REM Ohio to accept a comparable rate in any future contract.

**5.2 Establishment of capacity**

5.2.1 REM Ohio has established the capacity for adult services in accordance with resolutions of REM Ohio based on available resources.

5.2.2. REM Ohio shall follow its established intake policies and procedures regarding applicants for Board services and supports.

a. When there is a vacancy at the ICF/IID for which the ICF/IID is unable to receive Medicaid payment and the individual who created such vacancy occupied a spot under this Contract, REM Ohio will not charge the ICF/IID for such spot until the vacancy is filled.

b. REM Ohio will invoice the ICF/IID for the full month based on the schedule, even if the resident does not attend the Day Hab Center for a particular day/day in the month. If the ICF/IID notifies REM Ohio at least 15 days prior to the withdrawal for a month or longer, the

Board will not *invoice* for said period. If such notice is not received within the time line stated above, REM Ohio may continue to *invoice* the /CF/1/D for the month when the withdrawal is *in effect*.

**5.3 Services** REM Ohio shall provide the following services to individuals referred by the /CF/1/D and accepted by REM Ohio:

5.3.1 Adult Services - REM Ohio shall provide adult services *in* accordance with each individual's /PP jointly developed *in* accordance with this Contract. REM Ohio shall provide emergency services and other health care services as may be necessary, *in* accordance with applicable requirements, during the time that REM Ohio is providing adult services to individuals receiving services under this Contract.

5.3.2 Transportation - REM Ohio may provide transportation for all individuals receiving services under this Contract at REM Ohio's current per trip cost. REM Ohio shall provide sufficient staff with sufficient qualifications to supervise individuals during any transportation provided pursuant to this Contract.

5.3.3 Nursing/Delegated Nursing - REM Ohio shall provide nursing or delegated nursing services *in* accordance with applicable requirements as may be necessary during the time that REM Ohio is providing adult services to individuals receiving services under this Contract.

5.3.4 Behavior Intervention - REM Ohio shall provide behavior intervention services *in* accordance with applicable requirements.

## **5.4 Staff**

5.4.1 REM Ohio shall employ and schedule staff *in* sufficient numbers and with sufficient academic background and/or experience, to meet the training, health, safety, social and personal needs of residents as such needs are mutually agreed upon by the parties and as required under applicable requirements.

5.4.2 In the event that REM Ohio determines that the needs of an individual served under this Contract cannot be met within available resources, including, but not limited to available staff, REM Ohio shall notify the ICF/IID *in* writing. The parties shall meet to arrange for such additional resources as may be required to serve such individual. In the event that the parties cannot agree *on* additional resources required to provide services to the individual, REM Ohio may initiate procedures to remove said individual from the program *in* accordance with applicable requirements.

**5.5 Documentation** REM Ohio shall provide documentation of services provided by REM Ohio under this contract which shall be sufficient to show that services have been provided in accordance with the IP for each individual.

**5.6 Due Process** REM Ohio shall ensure that due process is provided, to the extent required by applicable requirements, to individuals being served by REM Ohio under this Contract.

## **Article 6. Payment**

The ICF/IID shall pay REM Ohio the daily cost per individual for each person identified in the addendum to the ICF/IID contract for each day of scheduled service. Upon execution of this Contract, REM Ohio shall provide the ICF/IID with a monthly invoice for such costs. The ICF/IID shall deliver payment to REM Ohio within forty-five (45) days from the date of the invoice. If payment is not received at the end of the 45th day from the invoice date, the bill will be sent to the Clark County prosecutor's office to pursue collection of appropriate charges.

## **Article 7. Dispute Resolution**

**7.1 Informal process:** Initial concerns shall be addressed by or to the ICF/IID's Q.I.D.P. by or to the assigned Registered Service Worker Supervisor. If the issue is not resolved then the issue shall be reviewed by the Residential Director and the Program Manager or designee of REM Ohio.

**7.2 Except as stated in Article 8 under 8.2,** in the event of a conflict unresolved through the informal process and related to the terms or implementation of this Contract, the parties shall follow the procedures in O.A.C. § 5123:2-1-12.

## **Article 8. Modification, Termination**

**8.1 Modifications** This Contract, including, without limitation, the term, may be modified by the mutual consent of the parties in writing.

**8.2 Termination** This Contract may be terminated, with or without cause, by either party provided that the party seeking termination give written notice of the intent to terminate not less than 30 days prior to the proposed date of termination. Termination by either party under this section shall not be subject to Article 7.1.

## **Article 9. Miscellaneous**

**9.1 Addendum** The addendum is hereby incorporated as a part of this Contract. In the event that any section of any addendum is inconsistent with any requirement of this Contract, the terms of this Contract shall be binding on the parties.

**9.2 Entire Agreement** It is acknowledged by the parties hereto that this Contract supersedes any and all previous written or oral agreements between the parties concerning the subject matter of this Contract.

**9.3 Severability** Should any portion of this Contract be deemed unenforceable by any administrative or judicial officer or tribunal of competent jurisdiction; the balance of this Contract shall remain in full force and effect unless revised or terminated pursuant to Article 8 of this Contract.

**9.4 Notices** All notices, requests and approvals shall be made in writing and shall be deemed to have been properly given if and when personally delivered or sent, postage prepaid, by certified mail:

**9.5 Governing Law** This Contract shall be governed by and interpreted in accordance with the laws of the State of Ohio.

**9.6 Captions** The paragraph captions and headings in this Contract are inserted solely for the convenience of the parties and shall not affect the interpretation or construction of this Contract or any of the terms of this Contract.

**9.7 Waiver** The waiver of breach of any term of this Contract shall not be interpreted as waiver of any other term of this Contract.

**9.8 Compliance with HB 694**

ICF/IID hereby certifies that they are in full compliance with campaign contributions provisions as outlined in Ohio Revised code 3517.13.

TO: F.F. Mueller  
2535 Kenton St.  
Springfield, Ohio 45505

TO: REM Ohio  
470 Portage Lakes Dr  
Suite 206  
Akron, OH 44319

On behalf of the Clark County Board of Developmental Disabilities

By: \_\_\_\_\_ Date: \_\_\_\_\_  
William Bagnola, Superintendent

Addendum: F.F. Mueller Fee Schedule

*Approved as to form and legal sufficiency*  
By Clark County Prosecutor's Office \_\_\_\_\_/\_\_\_\_\_ Date: January 2023

*William Hoffman Assistant Prosecuting Attorney*

**CLARK COUNTY FAMILY AND CHILDREN FIRST COUNCIL  
2024 ADMINISTRATIVE AGENT AGREEMENT**

**PREAMBLE**

This agreement is made and entered into on the 1<sup>st</sup> day of July, 2023, by and between the Clark County Family and Children First Council (Council) and the Clark County Board of Developmental Disabilities as the designated Administrative Agent for Council, for the purposes of appointing the Administrative Agent and defining the rights and duties of the parties pursuant to Section 121.37 of the Ohio Revised Code. (See attached.)

Council hereby meets the full membership requirements as stated in Section 121.37 (B) (1) of the Ohio Revised Code.

Council hereby agrees to fulfill the duties and obligations as outlined in Section 121.37 (B)(2) through (B)(4) of the Ohio Revised Code.

Council hereby has agreed to designate the Clark County Board of Developmental Disabilities as its Administrative Agent as required by Section 121.37 (B) (5) of the Ohio Revised Code.

**DUTIES OF THE ADMINISTRATIVE AGENT**

Thereby, in consideration of the mutual promises and agreements of the above parties, it is agreed as follows:

1. Administrative Agent shall serve as Council's appointing authority. Administrative Agent shall hire with the advice and consent of Council. This function can be handled directly by administrative agent or via subcontract with approval of Council. Council shall abide by the personnel policies and rules of the Administrative Agent or subcontractor. Personnel issues involving Council staff shall be jointly addressed by Council and Administrative Agent and/or subcontractor.
2. Council shall direct the expenditure of the following funds and/or any other funds, under the management of the Administrative Agent.
  - Early Intervention – General Revenue Fund (state)
  - Early Intervention – PART C (federal)
  - Family Centered Services and Supports – (federal & state)
  - Administrative/Governor's OFCF Grant (state)
  - Other grants and contracts as awarded (federal, state and/or local)
3. Administrative Agent shall ensure that all expenditures are handled in accordance with policies, procedures, and activities prescribed by state departments in rules or interagency agreement that are applicable to Council's function.

4. Administrative Agent may do the following on behalf of Council only with expressed approval of Council
  - a. Enter into agreements or administer contracts with public or private entities to fulfill specific Council business.
  - b. At the direction of the Council, provide financial stipends, reimbursements, or both, to fulfill family representatives for expenses related to Council activity.
  - c. Receive by gift, grant, devise, or bequest any moneys, lands, or other property for the purpose for which the Council is established. Administrative Agent shall hold, apply, and dispose of the monies, lands, or other property according to the terms of the gift, grant, devise, or bequest.
5. The Administrative Agent shall charge the Council no administrative fee for this service; all interest received from investment of Council funds shall be retained by the Clark County Treasurer.

#### **DUTIES OF THE COUNCIL**

1. Council shall develop with Administrative Agent assistance and approve an annual budget. This budget will guide the expenditures by the Administrative Agent.
2. Council shall direct the expenditure of the following funds and/or any other funds, under the management of Administrative Agent:

Early Intervention – General Revenue Fund (state)  
Early Intervention – PART C (federal)  
Family Centered Services and Supports – (federal & state)  
Administrative/Governor’s OFCF Grant (state)  
Other grants and contracts as awarded (federal, state and/or local)

#### **PURPOSE**

This Agreement is made and entered into for the purposes of appointing the Administrative Agent and defining the rights and duties of the parties pursuant of 121.37 (B)(4) of the Ohio Revised Code.

#### **TERMINATIONS**

This Agreement is effective July 1, 2023, and terminates on June 30, 2024, and may be terminated upon ninety (90) days written notice by either party. Upon termination, all funds subject to this Agreement shall be transferred to another public entity selected by Council as the new Administrative Agent.

CLARK COUNTY FAMILY AND  
CHILDREN FIRST COUNCIL

CLARK COUNTY BOARD OF  
DEVELOPMENTAL DISABILITIES

\_\_\_\_\_  
Leslie Anne Crew, Executive Director

\_\_\_\_\_  
Will Bagnola, Superintendent

Date \_\_\_\_\_

Date \_\_\_\_\_

\_\_\_\_\_  
Dr. Robert Hill, President FCFC Board of Trustees

\_\_\_\_\_  
Date

# CLARK COUNTY FAMILY AND CHILDREN FIRST COUNCIL FY 2024 POOLED FUNDING AGREEMENT

## 1. PREAMBLE

This Fiscal Year (“FY”) 2024 pooled funding agreement (“Agreement”) entered into on the 1<sup>st</sup> day of July 1, 2023 lays out the agreed funding provided by the members of the Clark County Family and Children First Council (“FCFC”) and the services the agreed funding will provide for.

## 2. PARTIES

The following members of the FCFC, listed below, will throughout this Agreement be referred to collectively as the “Parties” and individually as “Party.”

- Board of Education of the Springfield City Schools
- Clark County Department of Job & Family Services
- Clark County Combined Health District
- Clark County Board of Developmental Disabilities
- Mental Health Recovery Board of Clark, Greene & Madison Counties
- Clark County Juvenile Court
- Clark County Educational Service Center

## 3. FUNDING ARRANGEMENT AGREEMENT

In consideration of the mutual promises and agreements the Parties have agreed to the following pooled funding arrangement outlined below:

<i>Clark County Department of Job &amp; Family Services</i>	707,077
<i>Mental Health Recovery Board of Clark, Greene &amp; Madison Counties</i>	211,992
<i>Clark County Juvenile Court</i>	56,000
<i>Clark County Board of Developmental Disabilities</i>	39,000
<i>Board of Education of Springfield City Schools</i>	10,907 <sup>1</sup>
<i>Clark County Combined Health District</i>	8,000
<i>Clark County Educational Service Center</i>	8,373 <sup>2</sup>
<b>TOTAL</b>	<b>\$1,041,349</b>

## 4. SERVICES TO BE FUNDED

This Agreement is for the funding of the following services to be provided in the State FY 2023 (*the Pooled Funding Summary is attached to this Agreement as Addendum I*)

Placement	454,679
Cluster Services – Youth Challenges, MH Assessments	520,540
FCFC Administration, UW Information & Referral	66,130
<b>TOTAL</b>	<b>\$1,041,349</b>

<sup>1</sup> 1.50 per pupil contingent on the availability of funds for FCFC Administration

<sup>2</sup> \$.75 per pupil contingent on the availability of funds for FCFC Administration

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**5. DESIGNATED ADMINISTRATIVE AGENT(S)**

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1. The Clark County Board of Developmental Disabilities (“DD”) is the designated administrative agent for this Agreement.
2. Clark County Job & Family Services (“CCDJFS”) will assume all fiscal responsibility for management of all state and local funds pertaining to the funding of services for FCFC Administration and Cluster Services (Youth Challenges and MH Assessment services) and Placement as covered by this Agreement July 1, 2023 through June 30, 2024.
3. Each party to this Agreement will pay its funds to the designated fiscal agent.
4. The fiscal agent will invoice participants in the Agreement as agreed between the parties.
5. Any funds remaining unused will be used for the continuation of Family Council programs with a priority placed on Placement Services and including FCFC Administration.

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**6. NON- DISCRIMINATION REQUIREMENTS**

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1. The Parties agree:
  - a. That, in the hiring of employees for the performance of work under this contract or any subcontract, no contractor or subcontractor, by reason of race, color, religion, sex, age, disability or military status as defined in Section 4112.01 of the Revised Code, national origin, or ancestry, shall discriminate against any citizen of this state in the employment of a person qualified and available to perform the work to which the contract relates;
  - b. That no contractor, subcontractor, or person acting on behalf of any contractor or subcontractor, in any manner, shall discriminate against, intimidate, or retaliate against any employee hired for the performance of work under the contract on account of race, color, religion, sex, age, disability or military status as defined in Section 4112.01 of the Revised Code, national origin, or ancestry.

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**7. PARTY RESPONSIBILITIES**

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1. Each party agrees to be responsible for any negligent acts or negligent omissions by or through itself or its agents, employees and contracted servants and each party further agrees to defend itself and themselves and pay any judgments and costs arising out of such negligent acts or negligent omissions, and nothing in this Agreement shall impute or transfer any such responsibility from one to the other.

**8. AMENDMENTS**

1. If any Party or FCFC requires an amendment to this Agreement, said amendment shall be in writing, agreed upon by all Party members and authorized by the Clark County Board of Commissioners.

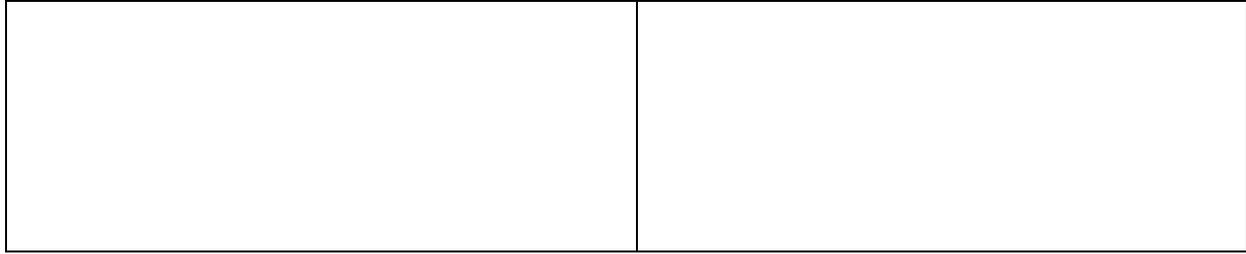
**9. TERMINATION DATE**

1. This Agreement will terminate June 30, 2024.

**10. SIGNATURE BLOCKS**

1. By signing the below designated signature box, each Party agrees to comply with their respective Agreement terms. Furthermore, each Party must have the designated individual who is authorized to sign on behalf of the Party.

X _____ Director _____ Date _____ Clark County Department of Job and Family Services	X _____ Superintendent _____ Date _____ Springfield City Schools
X _____ Board President _____ Date _____ Springfield City Schools	X _____ Treasurer _____ Date _____ Springfield City Schools
X _____ Superintendent _____ Date _____ Clark County Board of Developmental Disabilities	X _____ Judge _____ Date _____ Clark County Juvenile Court
X _____ CEO _____ Date _____ Mental Health Recovery Board Clark, Greene & Madison Counties	X _____ Health Commissioner _____ Date _____ Clark County Combined Health District
X _____ Superintendent _____ Date _____ Clark County Educational Services Center	
Approved as to form and legal sufficiency  By: _____ _____ For Dan Driscoll _____ Date _____	Resolution No. _____ X _____ Jennifer Hutchinson _____ Date _____ County Administrator Board of Clark County Commissioners



**ADDENDUM I**  
**Pooled Funding Summary for FY2024**

**Clark County Family & Children First Council**  
**FY24 Contributions to Funding Agreements**  
**(Pooled Funding)**

	CLUSTER	PLACEMENT	FCFC ADMIN		Total
	<i>Youth Challenges, MHS Assessments</i>				
<b>Agency</b>					
<b>JFS</b>	\$372,465	\$318,687	\$15,925	\$0	\$707,077
<b>MHRB</b>	\$98,075	\$111,992	\$1,925	\$0	\$211,992
<b>DD</b>	\$0	\$24,000	\$15,000	\$0	\$39,000
<b>JC</b>	\$50,000	\$0	\$6,000	\$0	\$50,000
<b>CCCHD</b>	\$0	\$0	\$8,000	\$0	\$8,000
<b>SCSD</b>	\$0	\$0	\$10,907	\$0	\$10,907
<b>ESC</b>	\$0	\$0	\$8373	\$0	\$8,373
<b>Total FY24</b>	\$520,540	\$454,679	\$66,130	\$0	\$1,041,349
		\$50,201.51			
<b>FY24</b>	\$520,540	\$504,880.51	\$66,130	\$0	\$1,091,550.51
<b>Fiscal Oversight</b>	JFS	JFS	JFS		

**A Resolution to Authorize Purchase of Two (2) – 2022 Handicap Assessable Chrysler Voyager LX Mini Vans for Developmental Disabilities of Clark County.**

The Clark County Board of Developmental Disabilities moved, per the request of the Superintendent to authorize the purchase of Two (2) – New 2022 Handicap Assessable Chrysler Voyager LX Mini Vans. These vehicles are necessary to support the Transportation Department and are budgeted for in the 2023 Capital Improvement plan.

Further move to authorize the Superintendent or designee to execute all related documents.

Board Member \_\_\_\_\_ motion to approve.

Board Member \_\_\_\_\_ seconded the motion.

Roll call vote results:    AYE \_\_\_\_\_    NAY \_\_\_\_\_

	Program Title	# FTE's	# Filled	# On Hold	# Open
814 Early Childhood Division	Administrative Assistant	1	1		0
	Developmental Specialist	5.8	5.8		0
	Early Childhood Director	1	1		0
	Early Intervention Service Coordinator	4	4		0
	SSA	2	2		0
	<b>SUBTOTAL</b>		<b>13.8</b>	<b>13.8</b>	
815 Residential	Direct Support Professional	25	20		5
	FF Mueller Services Director	1	1		0
	Food Service Cook	1	0		1
	Food Service Dietary Assistant	0.5	0	0.5	0.5
	Nurses (LPN and RN)	12.8	11		1.8
	Nursing Manager	1	0		1
	Nursing Office Assistant	1	1		0
	Program Manager	1	0		1
	QIDP Assistant	1	1		0
	Residential Supervisor	4	3		1
	<b>SUBTOTAL</b>		<b>48.3</b>	<b>37</b>	
846 Administration	Administrative Assistant to the Superintendent	1	1		0
	Community Support Supervisor	1	1		0
	Family/Children First Council	1	1		0
	Community Volunteer Coordinator	1	1		0
	Fiscal Assistant 1	2	2		0
	Fiscal Assistant 2	1	1		0
	Human Resource Assistant	1	1		0
	Human Resource Director	1	1		0
	Investigative Agent	3	3		0
	Manager of Investigative Agents	1	1		0
	Medicaid Waiver Analyst	1	1		0
	Manager Transition and Transformation	1	1		0
	PAWS Coordinator	1	1		0
	Program Comptroller (Business Manager)	1	1		0
	Human Resources Generalist	1	1		0
	Superintendent	1	1		0
	Training Specialist	1	1		0
<b>SUBTOTAL</b>		<b>20</b>	<b>20</b>		<b>0</b>
847/833 Operations	Administrative Assistant	1	1		0
	Automotive Mechanic	1	1		0
	Maintenance Repair Worker	1.44	0.63	0.81	0.81
	Maintenance Worker 2	3	3		0
	Operations Manager	1	1		0
	Transportation Supervisor	1	1		0
	Vehicle Operator	6	6		0
<b>SUBTOTAL</b>		<b>14.4375</b>	<b>13.625</b>		<b>0.8125</b>
883 Adult Services	Administrative Assistant	1	1		0
	Nurses	0	0		0
	Registered Service Worker 1	3	3		0
	RSW Supervisor	0	0	0	0
	<b>SUBTOTAL</b>		<b>4</b>	<b>4</b>	
885 Community and Employment Connections	Administrative Assistant	1	1		0
	CEC Director	1	1		0
	Provider Liaison	1	1		0
	Job Coach	1	1		0
	SSA	5	5		0
	SSA Supervisor	1	1		0
	SSA Community Navigator	2	2		0
	SSA Employment Navigator	1	1		0
<b>SUBTOTAL</b>		<b>13</b>	<b>13</b>		<b>0</b>
891 Community Living Services	Administrative Assistant	1	1		0
	Community Living Services Director	1	1		0
	Intake Specialist	1	1		0
	SSA Staff Development Coordinator	1	1		0
	SSA Quality Assurance Analyst	1	1		0
	SSA Positive Behavior Support	1	1		0
	SSA	23.3	23.3		0
	SSA Supervisor	3	3		0
	<b>SUBTOTAL</b>		<b>32.3</b>	<b>32.3</b>	
<b>AGENCY TOTALS</b>		<b>145.8375</b>	<b>133.725</b>		<b>12.1125</b>
<b>DESCRIPTION OF CHANGES IN YELLOW</b>					

JANUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY						
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25	26	27	28	29		

MARCH						
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24	25	26	27	28	29	30
31						

APRIL						
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28	29	30				

MAY						
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19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## 2024 PROGRAM CALENDAR

### JANUARY

1 NEW YEAR'S DAY OBSERVED (ALL OFFICES CLOSED)

15 MARTIN LUTHER KING JR. DAY (ALL OFFICES CLOSED)

16 BOARD MEETING 5:15

### FEBRUARY

19 PRESIDENT'S DAY (ALL OFFICES CLOSED)

20 BOARD MEETING 5:15

### MARCH

19 BOARD MEETING 5:15

### APRIL

16 BOARD MEETING 5:15 (No board meeting)

### MAY

21 BOARD MEETING 5:15

27 MEMORIAL DAY (ALL OFFICES CLOSED)

### JUNE

19 JUNETEENTH DAY (ALL OFFICES CLOSED)

18 BOARD MEETING 5:15

### JULY

4 INDEPENDENCE DAY (ALL OFFICES CLOSED)

16 BOARD MEETING 5:15 (No board meeting)

### AUGUST

20 BOARD MEETING 5:15

### SEPTEMBER

2 LABOR DAY (ALL OFFICES CLOSED)

17 BOARD MEETING 5:15

### OCTOBER

15 BOARD MEETING 5:15

### NOVEMBER

11 VETERAN'S DAY (ALL OFFICES CLOSED)

19 BOARD MEETING 5:15

28 THANKSGIVING (ALL OFFICES CLOSED)

29 BOARD ADMINISTRATIVE DAY (ALL OFFICES CLOSED)

### DECEMBER

17 BOARD MEETING 5:15

25 CHRISTMAS OBSERVED (ALL OFFICES CLOSED)

26 BOARD ADMINISTRATIVE DAYS (ALL OFFICES CLOSED)

27 BOARD ADMINISTRATIVE DAYS (ALL OFFICES CLOSED)

30 BOARD ADMINISTRATIVE DAYS (ALL OFFICES CLOSED)

31 BOARD ADMINISTRATIVE DAYS (ALL OFFICES CLOSED)

### JANUARY 2025

1 NEW YEAR'S DAY OBSERVED (ALL OFFICES CLOSED)

JULY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST						
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11	12	13	14	15	16	17
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SEPTEMBER						
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22	23	24	25	26	27	28
29	30					

OCTOBER						
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27	28	29	30	31		

NOVEMBER						
S	M	T	W	T	F	S
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DECEMBER						
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## Community Living Services

Thought I would share this picture of Howard (he's in the red shirt) and his sister with potential roommates and Flora staff. Howard is starting the process of finding his own place. He is a bit out of his comfort Zone, but overall did pretty well visiting somewhere different in the community.



## Early Childhood

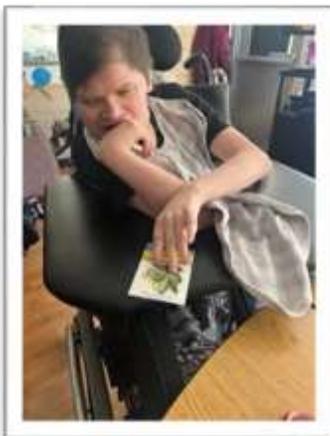
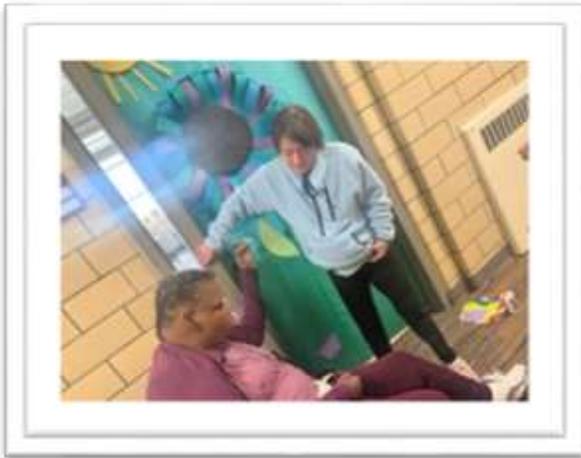
Spring is here and hopefully more sunny days are coming. The staff in EC are out and about meeting families in our local parks and libraries to work on goals and outcomes. The goal is to meet the families in natural environments so you may just see us in your neighborhood!

Jill Stewart, Developmental Specialist, and I were out delivering books to all 2<sup>nd</sup> grade classrooms in Clark for DD awareness in March. We received many thank you notes for the work we do and for the books for the classroom.

We are planning a few things in the next couple of months. Our annual family gathering will be held on June 22<sup>nd</sup> at the local splash pad down in the park. The other project we are working on is a parent support group for our families who have littles with Autism. Erica Brown, PLAY Consultant and Developmental Specialist, is working to get this going. We are listening to our families who say we just need connections and Erica is working to put that together for the families.



## Adult Services at Town and Country Center



*Kathy Matt Andria and Billy decorated eggs and doors for Easter. Tony and the T & C gang planted seeds and we now have plants in the green house ready for warmer weather.*

### Community Integration



*Tony and Marqueeta love trips to the Main Library, Kathy is picking out a puzzle at the dollar store.*

### Community Navigator Pilot Program



*The Navigator Program has added Leandria's Country Honey and Artistic Visions by Conner as clients*

## FF Mueller Residential Services



### ROCKIN' BALL

In March we were able to take some of our individuals to the Rockin' Ball event that was held at the Clark County Fair Grounds. This was a phenomenal event that was put together by Melissa Baker. The FF Mueller individuals had an awesome time dancing to the live band and eating food!!!!



J.W.

Also, in March FF Mueller celebrated the life and legacy of our sweet Joann. The memorial was held on the Clark County Campus and was open to all departments to reflect on the great memories we shared with our beloved JW. The theme: *Gone, But Never Forgotten!*

## **HYDRO CHAIR**

In the month of April staff reintroduced the comfort of the hydro chair to the individuals. As you see it was a big hit again. Especially for Amy who took a nap!



## **HUMAN RESOURCES**

- Cherie Lamborn retired as the HR Director on April 21. We wish Cherie a happy retirement!
- Lorie Bricker was hired as our Training Specialist in April. She is a training professional who has spent more than 15 years serving individuals, families and other professionals in the capacity of caseworker, advocate, developmental coach and trainer. She has extensive experience developing and executing training frameworks at both the state and national level. Lorie is a graduate of The Ohio State University. She is a certified victim advocate; an Ohio crisis response worker and she is Dare to Lead® trained.
- OACB annual salary survey completed in April. Results are being analyzed along with additional market data to compare Clark County DD salaries neighboring and similar sized county DD boards.
- Vacation policies discussed with other DD boards in our region. Multiple boards are proposing changes in order to be more competitive in recruiting.

**TURNOVER ANALYSIS**  
**JANUARY-MARCH 202**

# OF TERMS	# OF HIRES	# OF CURRENT STAFF	DEPARTMENT	CURRENT % OF TURNOVER	ANNUALIZED % OF TURNOVER
1	3	39	Mueller Residence	2.6%	10.3%
0	1	20	Administration	0.0%	0.0%
0	2	34	CLS	0.0%	0.0%
0	0	10	Transportation	0.0%	0.0%
0	0	5	Adult Services	0.0%	0.0%
0	0	12	CEC	0.0%	0.0%
0	0	14	Early Childhood Intervention	0.0%	0.0%
1	0	5	Facilities	20.0%	80.0%
2	6	139		1.4%	5.8%

TURNOVER HISTORY	
YEAR	TURNOVER %
2019	29.80%
2020	30.40%
2021	27.3%
2022	23.4%