

Clark County Board of Developmental Disabilities Agenda



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday 2/17/26, 5:15 p.m.
Buckeye Conference Room**

1.	Call to Order	President called the meeting to order at p.m.																												
2.	Roll Call	In attendance were: <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Ebony Whitesell <input type="checkbox"/> Vicki Trempe <input type="checkbox"/> Rita Marshall <input type="checkbox"/> Robyn Callicoat																												
	Others in Attendance:																													
3.	Introduction of Visitors																													
4.	Approval of Agenda	Motion to approve the Agenda as presented. – Action Needed:	1 2																											
5.	Approval of Organizational Minutes	Motion to approve the Organizational Minutes for Jan 20, 2026 as presented- Action Needed:	1 2																											
6.	Approval of Minutes	Motion to approve the Minutes of the Jan 20, 2026 Board Meeting as presented. – Action Needed:	1 2																											
7.	Superintendent Search Process	John Trunk, OACB – Providing the board with information about the search process.																												
8.	Financial Reports	<table border="1"> <thead> <tr> <th>January 1-31, 2026</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$ 1,021,207.10</td> <td>\$ 474,204.82</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 53,710.45</td> <td>\$ -</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 312,612.70</td> <td>\$ 488,659.40</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 21,050.00</td> <td>\$ -</td> </tr> <tr> <td>Donation Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Bequest Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>January Totals</td> <td>\$ 1,408,580.25</td> <td>\$ 962,864.22</td> </tr> </tbody> </table>	January 1-31, 2026	Expenditure	Revenue	General Fund	\$ 1,021,207.10	\$ 474,204.82	Community Residential Fund	\$ 53,710.45	\$ -	FF Mueller Center Fund	\$ 312,612.70	\$ 488,659.40	Capital Improvement Fund	\$ 21,050.00	\$ -	Donation Fund	\$ -	\$ -	Bequest Fund	\$ -	\$ -	Medicaid Reserve Fund	\$ -	\$ -	January Totals	\$ 1,408,580.25	\$ 962,864.22	1 2
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		Motion for January Financial Report: Action Needed:																												
9.	Board Committees: None																													
10.	Old Business: None																													
11.	Employee Recognition: None																													
12.	New Business																													
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Vendor	Services	Cost	Beg/End Dates																											
		Motion contracts as presented: Action Needed: No Contracts for February board meeting																												
	c.	Tim N.	Motion to approve the position control report - Informational																											
	d.	CLS Annual Report	SSA Staff Development Annual Report – Presented by Scott Amen, Tanya Brown, Lucas Keeran, Sam Minier, Jennifer Bumgarder, Judy Collier, Virginia Aylward, Beth Lamb and Stacie Petticrew – Informational																											

13.	Superintendent's Report Will Bagnola	Motion to approve Superintendent's Report as presented. Action Needed:	1 2
12.	Executive Session	Motion to enter into Executive Session for the purpose of consideration of the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee. Action Needed: <input type="checkbox"/> Andy Irick <input type="checkbox"/> Brad Boyer <input type="checkbox"/> Robyn Callicoa <input type="checkbox"/> Ebony Whitesell <input type="checkbox"/> Becky Carden <input type="checkbox"/> Vicki Trempe <input type="checkbox"/> Rita Marshall	1 2
a.	Continued New Business	Motion for compensation of employees and other personnel matters. Action Needed:	1 2
14.	Communications		
	▪ None		
15.	Comments from the Board Members:		
16.	The Next Meeting	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, March 17, 2026, 5:15 p.m. , Buckeye Conference Room, 2527 Kenton Street.	
17.	Adjournment	Motion to adjourn the meeting at p.m.- Action Needed	1 2

Clark County Board of Developmental Disabilities Annual Organizational Meeting Minutes



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday, 1/20/26 5:15pm.
Buckeye Conference Room.**

1.	Call to Order	Superintendent Will Bagnola called the meeting to order at 5:20 p.m.	
2.	Oaths of Office	New Board Member Vicki Trempe – Will read the Oath and Vicki agreed.	
3.	Roll Call	In attendance were: <input checked="" type="checkbox"/> Brad Boyer <input type="checkbox"/> Ebony Whitesell (excused) <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Robyn Callicoaat <input checked="" type="checkbox"/> Vicki Tempe <input checked="" type="checkbox"/> Rita Marshall	
	Others in Attendance:	Will, Heather, Shannon, Gretchen, Scott A, Virginia, Shundrick, Tim, Ravi	
4.	Introduction of Visitors	Lane M.	
5.	Approval of Agenda	Motion to approve the Agenda as presented. – Action Needed – Motion Approved	1 A. Irick 2 R. Callicoaat 6 Ayes 0 Nays
6.	Election of Officers	Motion for Election of Officers - Action Needed – Motion Approved A. President – Brad Boyer B. Vice President – Andy Irick C. Secretary – Becky Carden	1 R. Callicoaat 2 R. Marshall 6 Ayes 0 Nays
7.	Committee Selection	Motion to Select Committees- Action Needed – Motion Approved A. Finance: Boyer/Callicoaat/Carden/Trempe/Irick/Marshall/Whitesell B. Personnel: Boyer/Carden/Marshall C. Program/Operations: Callicoaat/Trempe/Irick D. Ethics: Boyer/Callicoaat/Irick	1 A. Irick 2 R. Callicoaat 6 Ayes 0 Nays
8.	2026 Calendar	Motion to Approve Board Meeting Dates for 2026- Action Needed: Motion Approved	1 B. Carden 2 A. Irick 6 Ayes 0 Nays
9.	Training	Discussion for 2026 training requirements: MUI, Financials, CLS and waivers, OACB	
10.	Roberts Rule of Order	Motion to Approve Roberts Rules of Order for Board Meeting Parliamentary Procedure- Action Needed: Motion Approved	1 A. Irick 2 R. Marshall 6 Ayes 0 Nays
11.	Adjournment	Motion to adjourn the meeting at 5:29 p.m. - Action Needed: Motion Approved	1 R. Callicoaat 2 A. Irick 6 Ayes 0 Nays

Clark County Board of Developmental Disabilities Minutes



Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.

**Tuesday, 1/20/2026
Buckeye Conference Room.**

1.	Call to Order	President called the meeting to order at 5:30 p.m.																														
2.	Roll Call	<input checked="" type="checkbox"/> Brad Boyer <input type="checkbox"/> Ebony Whitesell (excuse) <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Robyn Callicoaat <input checked="" type="checkbox"/> Vicki Trempe <input checked="" type="checkbox"/> Rita Marshall																														
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3.	Introduction of Visitors	Lane M, Darrell J																														
4.	Approval of Agenda	Motion to approve the Agenda as presented. – Action Needed: Motion Approved		1 A. Irick 2 R. Callicoaat 6 Ayes 0 Nays																												
5.	Approval of Minutes	Motion to approve the Minutes of the December 22, 2025 Board Meeting as presented. – Action Needed: Motion Approved		1 B. Carden 2 R. Callicoaat 6 Ayes 0 Nays																												
6.	Financial Reports	<table border="1"> <thead> <tr> <th>December 31, 2025</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$ 906,480.26</td> <td>\$ 1,176,621.92</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 130,927.86</td> <td>\$ -</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 275,644.26</td> <td>\$ 14,030.00</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 37,340.03</td> <td>\$ -</td> </tr> <tr> <td>Donation Fund</td> <td>\$ 2,500.00</td> <td>\$ 2,100.00</td> </tr> <tr> <td>Bequest Fund</td> <td>\$ -</td> <td>\$ 767.01</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>Totals</td> <td>\$ 1,352,892.41</td> <td>\$ 1,193,518.93</td> </tr> </tbody> </table>			December 31, 2025	Expenditure	Revenue	General Fund	\$ 906,480.26	\$ 1,176,621.92	Community Residential Fund	\$ 130,927.86	\$ -	FF Mueller Center Fund	\$ 275,644.26	\$ 14,030.00	Capital Improvement Fund	\$ 37,340.03	\$ -	Donation Fund	\$ 2,500.00	\$ 2,100.00	Bequest Fund	\$ -	\$ 767.01	Medicaid Reserve Fund	\$ -	\$ -	Totals	\$ 1,352,892.41	\$ 1,193,518.93	1 B. Carden 2 R. Callicoaat 6 Ayes 0 Nays
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		Financial reports as presented: Action Needed: Motion Approved Ravi presented the December financials to the board.																														
7.	Board Committees: None																															
8.	Old Business: None																															
9.	Employee Recognition – None																															
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			per hour plus mileage	
		<p>Motion for contracts as presented: Action Needed: Motion Approved</p> <p>Will presented the contracts to the board. Ravi will provide detailed financial info at the next board meeting in February regarding how many reviews were done in 2025.</p>		
11.	Superintendent's Report Will Bagnola	<p>Motion to approve Superintendent's Report as presented. Action Needed: Motion Approved</p> <p>Will Report: January 12, 2026 – There was a review on Red Cottage at Mueller. They received a three-year accreditation. We don't know when they will be here for Blue.</p> <p>Will Retirement – Rita started the process with OACB. John has offered to come to the board meeting in February 2026 to explain the process to the board. We will post in March. Then do interviews and position offered by May. The new Superintendent will start in June. Will retires the end of August.</p>		<p>1 B. Carden 2 R. Callicoa 6 Ayes 0 Nays</p>
12.	Executive Session	<p>Motion to enter into Executive Session for the purpose of consideration of compensation of employees and other personnel matters (ORC 121.22[g][1]). - Action Needed: Motion Approved 6:06pm</p> <p><input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Robyn Callicoa <input type="checkbox"/> Ebony Whitesell (excused) <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Vicki Trempe <input checked="" type="checkbox"/> Rita Marshall</p>		<p>1 A. Irick 2 R. Callicoa 6 Ayes 0 Nays</p>
a.	Continued New Business	<p>Motion for compensation of employees and other personnel matters. Action Needed: Motion Approved</p> <p>Motion to remove position in HR and reclassify 2 positions.</p> <p>Motion by Andy, second by Robyn, all in favor motion to adjourn at 6:21pm by Rita, second motion by Vicki,</p>		<p>1 A. Irick 2 R. Callicoa 6 Ayes 0 Nays</p>
13.	Communications	<ul style="list-style-type: none"> ▪ None 		
14.	Comments from the Board Members			
15.	The Next Meeting	<p>The next regular meeting of the Clark County Board of Developmental Disabilities will be held on Tuesday, February 17, 2026 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street.</p>		
16.	Adjournment	<p>Motion to adjourn the meeting at 6:21 p.m. - Action Needed: Motion Approved</p>		<p>1 R. Marshall 2 V. Trempe 6 Ayes 0 Nays</p>

Financial Report (January 2026)
(Ravi Shankar, Comptroller)

Revenues:

The receipts for the month of January 2026 include TCM payments, ICF reimbursements for Mueller for November and December 2025 and flow through Capital money of \$388,983.46 for Housing connection for houses purchased by them.

Expenses:

Fringes and benefits are higher this month compared to corresponding amount last year. The reason for the higher amount is due to switching Insurance carrier for Medical Insurance from Medical Mutual to Anthem. We had to pay January and February bills in January 2026.

The other items of expenses for January 2026 are normal program expenses.

Additional information sought by the board on Southern Ohio Council of Governments (SOCOG).

Amount paid in 2023	\$23271.49
Amount paid in 2024	\$32,368.69
Amount paid in 2025	\$27,571.22

Clark County Board of Developmental Disabilities
2527 Kenton Street, Springfield, Ohio 45505

Finance Report

Schedule of Receipts-Budget and Actual
For the Period Ended January 31st, 2026

	Annual Budget 2026	Actual Year to Date 2026	Actual Year to Date 2025	% of Actual to Budget 2026	% of Actual to Budget 2025
Real Estate Tax	\$ 12,519,000.00	\$ -	\$ -	0%	0%
Federal/Medicaid/Targeted Case Management	\$ 1,000,000.00	\$ 73,918.72	\$ 100,301.59	7%	11%
Federal/Medicaid Administrative Claiming	\$ 650,000.00	\$ -	\$ -	0%	0%
Federal/Title XX	\$ 86,900.00	\$ -	\$ 1,222.15	0%	1%
Federal - ICF DD	\$ 3,088,700.00	\$ 485,500.96	\$ 13,635.00	16%	0%
Federal - Part C - Early Intervention	\$ 427,100.00	\$ 0.00	\$ 0.00	0%	0%
Prior Year Medicaid Match Reconciliation	\$ 815,100.00	\$ -	\$ -	0%	0%
Prior Years cost reports settlements				0%	0%
Reimbursements/Refunds	\$ 62,600.00	\$ 6,173.98	\$ 46,985.66	10%	30%
Rental ECC	\$ 38,600.00	\$ 5,128.66	\$ 4,559.33	13%	8%
Rental Family Homes	\$ 31,500.00	\$ 3,158.44	\$ 3,205.00	10%	11%
FCFC Reimbursement	\$ 119,500.00	\$ -	\$ -	0%	0%
Capital Receipts	\$ 640,000.00	\$ 388,983.46	\$ -	61%	0%
Other Receipts	\$ 37,200.00	\$ -	\$ 1,177.97	0%	9%
Total Receipts	\$ 19,516,200.00	\$ 962,864.22	\$ 171,086.70	5%	1%

Schedule of Disbursements-Budget and Actual
For the Period Ended January 31st, 2026

	Annual Budget 2026	Actual Year to Date 2026	Actual Year to Date 2025	% of Actual to Budget 2026	% of Actual to Budget 2025
Salaries	\$ 7,094,500.00	\$ 623,632.29	\$ 585,848.26	9%	7%
Fringes & Benefits	\$ 3,105,800.00	\$ 550,129.03	\$ 382,770.60	18%	8%
Services & Materials	\$ 411,600.00	\$ 13,569.42	\$ 76,606.97	3%	11%
Program Services	\$ 2,441,300.00	\$ 200,199.51	\$ 706,818.56	8%	10%
Capital	\$ 640,000.00	\$ 21,050.00	\$ 6,879.05	3%	1%
Total Disbursements	\$ 13,693,200.00	\$ 1,408,580.25	\$ 1,758,923.44	10%	8%

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$3,537,100 are excluded from the Income and Disbursements in the statement above.

Clark County Board of Developmental Disabilities
2527 Kenton Street, Springfield, Ohio 45505

Finance Report

Schedule of Receipts-Budget and Actual
For the Period Ended January 31st, 2026

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Schedule of Disbursements-Budget and Actual
For the Period Ended January 31st, 2026

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Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$3,537,100 are excluded from the Income and Disbursements in the statement above.

Clark County DD Revenue Report for January 2026

Report Period: 01/01/2026 to 01/31/2026

February 12, 2026

11:56:18AM

Account	Budget	January	YTD Total	% Received	To Be Received	
<i>F.F. Mueller Res.Cntr.</i>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$2,922,700.00	\$473,174.96	\$473,174.96	16.19%	\$2,449,525.04
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$166,000.00	\$12,326.00	\$12,326.00	7.43%	\$153,674.00
1271-220-431000.BODDLR50612	Rental Income	\$26,000.00	\$2,790.00	\$2,790.00	10.73%	\$23,210.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-481000.BODDLR50610	Utility Reimbursement	\$5,500.00	\$368.44	\$368.44	6.70%	\$5,131.56
1271-220-540000	Transfer In	\$982,300.00	\$0.00	\$0.00	0.00%	\$982,300.00
		\$4,102,500.00	\$488,659.40	\$488,659.40	11.91%	\$3,613,840.60
<i>Developmental Disabilities General</i>						
2080-220-411100	Real Estate	\$11,140,000.00	\$0.00	\$0.00	0.00%	\$11,140,000.00
2080-220-411300	Tax Manufactured Homes	\$29,000.00	\$0.00	\$0.00	0.00%	\$29,000.00
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,000,000.00	\$73,918.72	\$73,918.72	7.39%	\$926,081.28
2080-220-421000.BODDFR40800	Title XX	\$86,900.00	\$0.00	\$0.00	0.00%	\$86,900.00
2080-220-421000.BODDFR41301	Fed Other MAC	\$650,000.00	\$0.00	\$0.00	0.00%	\$650,000.00
2080-220-421000.BODDFR41302	Home Choice	\$8,900.00	\$0.00	\$0.00	0.00%	\$8,900.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$640,000.00	\$388,983.46	\$388,983.46	60.78%	\$251,016.54
2080-220-421000.BODDLR50600	Local F&CFC	\$119,500.00	\$0.00	\$0.00	0.00%	\$119,500.00
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$427,100.00	\$0.00	\$0.00	0.00%	\$427,100.00
2080-220-421000.BODDLR50606	Waiver Refund	\$815,100.00	\$0.00	\$0.00	0.00%	\$815,100.00
2080-220-421000.BODDLR50607	Misc Local Revenue	\$32,600.00	\$5,753.00	\$5,753.00	17.65%	\$26,847.00
2080-220-421000.BODDSR50607	Misc. State Revenue	\$30,000.00	\$0.00	\$0.00	0.00%	\$30,000.00
2080-220-421000.BODDSR50608	Family Outreach Communication C	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421010	Title XIX Medicaid Cluster	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-422110	Homestead Rollback Realestate	\$1,350,000.00	\$0.00	\$0.00	0.00%	\$1,350,000.00
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50612	Rental ECC	\$38,600.00	\$5,128.66	\$5,128.66	13.29%	\$33,471.34
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$420.98	\$420.98	100.00%	-\$420.98
		\$16,367,700.00	\$474,204.82	\$474,204.82	2.90%	\$15,893,495.18
<i>Developmental Disabilities Risk Mgt</i>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
		\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Clark County DD Revenue Report for January 2026

Report Period: 01/01/2026 to 01/31/2026

February 12, 2026

11:56:18AM

Account	Budget	January	YTD Total	% Received	To Be Received
Supported Living/Wavier Match					
2090-220-481000.BODDLR50608 Misc Reimbursements	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2090-220-540000 Transfer from General Fund	\$2,800,000.00	\$0.00	\$0.00	0.00%	\$2,800,000.00
	\$2,800,000.00	\$0.00	\$0.00	0.00%	\$2,800,000.00
Donation					
2740-220-481000 Donation Revenue	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Bequest Neubert/Webb					
2750-220-471000 Bequest Interest Earned	\$3,800.00	\$0.00	\$0.00	0.00%	\$3,800.00
	\$3,800.00	\$0.00	\$0.00	0.00%	\$3,800.00
Developmental Disabilities Capital					
4040-220-481000 Other Misc Capital Revenue	\$24,500.00	\$0.00	\$0.00	0.00%	\$24,500.00
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$24,500.00	\$0.00	\$0.00	0.00%	\$24,500.00
Grand Totals:	\$23,298,500.00	\$962,864.22	\$962,864.22	4.13%	\$22,335,635.78

Clark County DD Expenditure Report January 2026

February 12, 2026
11:53:21AM

Account	Allocation	Carry Over	Transfer	January	YTD	Encumbered	Unencumbered	% Spent	Unspent
<i>F.F. Mueller Res.Cntr.</i>									
1271-220-702000 Salaries F.F. Mueller	\$1,897,700.00	\$0.00	\$0.00	\$148,562.41	\$148,562.41	\$0.00	\$1,749,137.59	7.83%	\$1,749,137.59
1271-220-711000 P.E.R.S./E.R.I	\$272,900.00	\$0.00	\$0.00	\$20,785.18	\$20,785.18	\$0.00	\$252,114.82	7.62%	\$252,114.82
1271-220-712000 Worker's Compensation	\$32,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,900.00	0.00%	\$32,900.00
1271-220-713000 Unemployment	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0.00%	\$4,500.00
1271-220-714000 Medicare	\$27,700.00	\$0.00	\$0.00	\$2,074.67	\$2,074.67	\$0.00	\$25,625.33	7.49%	\$25,625.33
1271-220-715000 Dental	\$16,000.00	\$1,629.73	\$0.00	(\$821.66)	(\$821.66)	\$6,629.73	\$11,821.66	-4.66%	\$18,451.39
1271-220-716000 Life Insurance	\$5,000.00	\$942.14	\$0.00	\$383.54	\$383.54	\$3,558.60	\$2,000.00	6.45%	\$5,558.60
1271-220-717000 Medical Insurance	\$646,700.00	\$70,997.08	\$0.00	\$101,706.55	\$101,706.55	\$450,532.82	\$165,457.71	14.17%	\$615,990.53
1271-220-718400 Travels/Expense	\$4,200.00	\$423.60	\$0.00	\$0.00	\$0.00	\$2,923.60	\$1,700.00	0.00%	\$4,623.60
1271-220-721000 Supplies	\$137,800.00	\$4,416.99	\$0.00	\$3,422.24	\$3,422.24	\$75,994.75	\$62,800.00	2.41%	\$138,794.75
1271-220-732000 Advertising/Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-736500 Bed Tax	\$118,200.00	\$86.69	\$0.00	\$0.00	\$0.00	\$55,086.69	\$63,200.00	0.00%	\$118,286.69
1271-220-740000 Contract Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
1271-220-743000 Contract Services	\$537,600.00	\$25,301.81	\$0.00	\$36,499.77	\$36,499.77	\$318,802.04	\$207,600.00	6.48%	\$526,402.04
1271-220-746000 Rentals	\$10,800.00	\$1,782.66	\$0.00	\$0.00	\$0.00	\$4,782.66	\$7,800.00	0.00%	\$12,582.66
1271-220-751000 Equipment	\$1,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,000.00	0.00%	\$1,800.00
1271-220-790000 Other Expenses	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%	\$300.00
Fund Total:	\$3,713,300.00	\$106,380.70	\$0.00	\$312,612.70	\$312,612.70	\$919,110.89	\$2,587,957.11	8.18%	\$3,507,068.00

Clark County DD Expenditure Report January 2026

February 12, 2026
11:53:21AM

Account	Allocation	Carry Over	Transfer	January	YTD	Encumbered	Unencumbered	% Spent	Unspent
<i>Developmental Disabilities General</i>									
2080-220-702000.BODD1000000 Salaries Facili	\$270,200.00	\$0.00	\$0.00	\$18,208.40	\$18,208.40	\$0.00	\$251,991.60	6.74%	\$251,991.60
2080-220-702000.BODD2000000 Salaries Comr	\$2,581,300.00	\$0.00	\$0.00	\$181,113.19	\$181,113.19	\$0.00	\$2,400,186.81	7.02%	\$2,400,186.81
2080-220-702000.BODD3000000 Salaries Early	\$1,120,800.00	\$0.00	\$0.00	\$71,615.51	\$71,615.51	\$0.00	\$1,049,184.49	6.39%	\$1,049,184.49
2080-220-702000.BODD4000000 Salaries Admi	\$1,761,900.00	\$0.00	\$0.00	\$111,367.70	\$111,367.70	\$0.00	\$1,650,532.30	6.32%	\$1,650,532.30
2080-220-702000.BODD5000000 Salaries Adult	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-702000.BODD6000000 Salaries Trans	\$385,900.00	\$0.00	\$0.00	\$26,440.89	\$26,440.89	\$0.00	\$359,459.11	6.85%	\$359,459.11
2080-220-702000.BODD7000000 Salaries Comr	\$974,400.00	\$0.00	\$0.00	\$66,324.19	\$66,324.19	\$0.00	\$908,075.81	6.81%	\$908,075.81
2080-220-711000 Pers/ERI	\$943,200.00	\$0.00	\$0.00	\$67,298.48	\$67,298.48	\$0.00	\$875,901.52	7.14%	\$875,901.52
2080-220-712000 Worker's Comp	\$92,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,700.00	0.00%	\$92,700.00
2080-220-713000 Unemployment	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	0.00%	\$3,800.00
2080-220-714000 Medicare	\$95,000.00	\$0.00	\$0.00	\$6,600.48	\$6,600.48	\$0.00	\$88,399.52	6.95%	\$88,399.52
2080-220-715000 Dental Insurance	\$46,500.00	\$3,721.79	\$0.00	(\$2,723.56)	(\$2,723.56)	\$23,721.79	\$29,223.56	-5.42%	\$52,945.35
2080-220-716000 Life Insurance	\$13,300.00	\$2,286.40	\$0.00	\$1,196.60	\$1,196.60	\$11,089.80	\$3,300.00	7.68%	\$14,389.80
2080-220-717000 Medical Insurance	\$1,911,300.00	\$154,722.75	\$0.00	\$353,628.75	\$353,628.75	\$664,257.06	\$1,048,136.94	17.12%	\$1,712,394.00
2080-220-718400 Travel	\$89,800.00	\$10,295.47	\$0.00	\$2,879.50	\$2,879.50	\$27,417.92	\$69,798.05	2.88%	\$97,215.97
2080-220-721000 Supplies	\$180,600.00	\$60,275.42	\$0.00	\$6,176.61	\$6,176.61	\$179,098.81	\$55,600.00	2.56%	\$234,698.81
2080-220-732000 Advertising/Printing	\$3,500.00	\$160.00	\$0.00	\$0.00	\$0.00	\$760.00	\$2,900.00	0.00%	\$3,660.00
2080-220-740000 Repairs	\$54,900.00	\$13,724.04	\$0.00	\$676.96	\$676.96	\$33,047.08	\$34,900.00	0.99%	\$67,947.08
2080-220-743000 Contract Services - Facilitie	\$2,441,300.00	\$214,778.66	\$0.00	\$109,989.29	\$109,989.29	\$855,160.61	\$1,690,928.76	4.14%	\$2,546,089.37
2080-220-746000 Rental/Leases	\$40,500.00	\$1,245.99	\$0.00	\$199.11	\$199.11	\$21,646.88	\$19,900.00	0.48%	\$41,546.88
2080-220-749000 Capital Assistance	\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,000.00	\$251,000.00	0.00%	\$640,000.00
2080-220-751000 Equipment	\$7,900.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$8,508.00	\$400.00	0.00%	\$8,908.00
2080-220-790000 Other	\$34,400.00	\$3,045.00	\$0.00	\$215.00	\$215.00	\$32,830.00	\$4,400.00	0.57%	\$37,230.00
2080-220-850000 Transfer out	\$4,082,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,082,300.00	0.00%	\$4,082,300.00
Fund Total:	\$17,775,500.00	\$465,263.52	\$0.00	\$1,021,207.10	\$1,021,207.10	\$2,246,537.95	\$14,973,018.47	5.60%	\$17,219,556.42
<i>Developmental Disabilities Risk Mgt</i>									
2085-220-743000 Contract Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<i>Supported Living/ Wavier Match</i>									
2090-220-744000.BODD0000103 I/O Wavier M	\$3,041,600.00	\$18,532.20	\$0.00	\$0.00	\$0.00	\$515,532.20	\$2,544,600.00	0.00%	\$3,060,132.20
2090-220-744000.BODD0500311 Contract Serv	\$1,516,400.00	\$163,823.24	\$0.00	\$53,710.45	\$53,710.45	\$611,064.60	\$1,015,448.19	3.20%	\$1,626,512.79
2090-220-744000.BODD0991914 RFW Room/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Fund Total:	\$4,558,000.00	\$182,355.44	\$0.00	\$53,710.45	\$53,710.45	\$1,126,596.80	\$3,560,048.19	1.13%	\$4,686,644.99
<i>Donation</i>									
2740-220-790000 Donation Fund Expenses	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00
Fund Total:	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00

Clark County DD Expenditure Report January 2026

February 12, 2026
11:53:21AM

Account	Allocation	Carry Over	Transfer	January	YTD	Encumbered	Unencumbered	% Spent	Unspent
<i>Bequest Neubert/ Webb</i>									
2750-220-791300 Bequeath Trust Fund Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<i>Developmental Disabilities Capital</i>									
4040-220-744000 CAPITAL CONTRACT SER	\$529,500.00	\$127,652.24	\$0.00	\$21,050.00	\$21,050.00	\$166,602.24	\$469,500.00	3.20%	\$636,102.24
4040-220-818100 PRINCIPAL REPAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-818200 INTEREST REPAYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Fund Total:	\$529,500.00	\$127,652.24	\$0.00	\$21,050.00	\$21,050.00	\$166,602.24	\$469,500.00	3.20%	\$636,102.24
Grand Total:	\$26,578,800.00	\$881,651.90	\$0.00	\$1,408,580.25	\$1,408,580.25	\$4,458,847.88	\$21,593,023.77	5.13%	\$26,051,871.65

Clark County DD Fund Report

February 12, 2026

2:45:19PM

Report Period: 01/02/2026 to 01/31/2026

County Fund	2026 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$6,064,465.24	\$0.00	\$312,612.70	\$488,659.40	\$6,240,511.94
2080 Developmental Disabilities General Fund	\$28,711,618.50	\$0.00	\$1,021,207.10	\$474,204.82	\$28,164,616.22
2085 Developmental Disabilities Risk Mgt Fund	\$5,645,275.17	\$0.00	\$0.00	\$0.00	\$5,645,275.17
2090 Supported Living/Wavier Match Fund	\$6,921,667.72	\$0.00	\$53,710.45	\$0.00	\$6,867,957.27
2740 Donation Fund	\$6,928.58	\$0.00	\$0.00	\$0.00	\$6,928.58
2750 Bequest Neubert/Webb Fund	\$114,022.88	\$0.00	\$0.00	\$0.00	\$114,022.88
4040 Developmental Disabilities Capital Fund	\$512,259.58	\$0.00	\$21,050.00	\$0.00	\$491,209.58
Grand Totals:	\$47,976,237.67	\$0.00	\$1,408,580.25	\$962,864.22	\$47,530,521.64

Clark County DD Board Voucher List for 01/01/2026 to 01/31/2026

02/12/2026

12:01:51PM

PO Number	Vendor	Description	Post Date	Amount
Developmental Disabilities Capital				
4040-220-744000 CAPITAL CONTRACT SERVICES				
250034888	VC3/Go Concepts	Acct 20925 Clark DD-Lenovo ThinkVision r	01/16/2026	\$925.00
250035937	VC3/Go Concepts	Acct 20925 Clark DD-Lenovo ThinkCentre c	01/16/2026	\$20,125.00
				\$21,050.00
<i>Developmental Disabilities Capital</i>				\$21,050.00
Developmental Disabilities General				
2080-220-716000 Life Insurance				
250035183	AMERICAN UNITED LIFE INS	Grp G00614491-0002-000 Clark DD- Life Ir	01/30/2026	\$1,196.60
				\$1,196.60
2080-220-717000 Medical Insurance				
250033236	Positive Perspectives, Inc.	Clark DD-EAP svcs Dec 25	01/23/2026	\$187.00
250035940	Medical Mutual SuperMed	Grp 552866 Clark DD SuperMed Share Weel	01/16/2026	\$12,342.56
250036162	Anthem Blue Cross & Blue Shield	Cust OH001632/Acct 0481938618 Clark DD	01/30/2026	\$137,600.00
260036940	Anthem Blue Cross & Blue Shield	Cust OH001632/Acct 0481938618 Clark DD	01/30/2026	\$90,336.13
CS H&W Jan 26	Central States H & W Fund	Clark DD-H&W Jan 26	01/16/2026	\$9,542.40
				\$250,008.09
2080-220-718400 Travel				
250033237	Carmina Morales Roblero	Clark DD-FNA Reimb mileage 12/3-12/19/2	01/16/2026	\$145.60
250033237	Alma Cano	Clark DD-FNA Reimb mileage 11/10-12/8/2.	01/16/2026	\$78.40
250035184	OACB	Clark DD-Exec Dvlpmnt prgm 2026 - KG	01/16/2026	\$2,400.00
250035184	Maricela Mendoza	Clark DD-FNA Reimb milage 12/1-12/6/25 f	01/16/2026	\$88.20
250035184	Courtney Worthington	Clark DD-FNA Reimb mileage Dec 25 for W	01/16/2026	\$167.30
				\$2,879.50
2080-220-721000 Supplies				
250034568	Rocky's ACE Hardware	Acct 18348 Clark DD-Maint supplies	01/16/2026	\$97.83
250035185	City Electric Supply	Acct 04440325001 Clark DD-LED T-8 light	01/16/2026	\$320.50
250035185	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies	01/16/2026	\$1,019.55
250035185	Office Depot	Acct 30234336 Clark DD-Office supplies/EI	01/16/2026	\$582.53
250035185	Mansfield Oil Company Of Gains	Acct 36197 Clark DD-Fuel usage Jan 26	01/31/2026	\$1,525.69
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$79.94
250035185	Aqua Falls Bottled Water/Culligan	Acct 7301068269 Clark DD-Water delivery-	01/16/2026	\$43.55
250035185	Aqua Falls Bottled Water/Culligan	Acct 7301083153 Clark DD-Water delivery-	01/16/2026	\$32.30
250035185	Aqua Falls Bottled Water/Culligan	New acct-Clark DD-Water delivery setup IA	01/16/2026	\$36.00
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$189.00
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$205.09
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$399.99
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$80.99
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$249.93
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$77.99
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$822.13
250035185	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$413.60
				\$6,176.61
2080-220-740000 Repairs				
250036160	Huntington National Bank	Acct Ending 8004 Clark County,OH-Maint s	01/31/2026	\$44.53
250036160	D & S Auto Parts	Acct 70477 Clark DD-Repair parts	01/16/2026	\$632.43
				\$676.96
2080-220-743000 Contract Services - Facilitie				
250035186	Justifacts Credential Verification	Clark DD-Bkgnd cks for new hires 11/25-12/	01/16/2026	\$912.89
250035186	Courtney Worthington	Clark DD-FNA Reimb twin bed for WW (avi	01/16/2026	\$46.74
250035470	Sherri Wheeler	Clark DD-FNA Reimb Respite 11/23-11/29/2	01/01/2026	\$615.00
250035470	Denise Hawkins LPCC	Clark DD-Consult svcs Nov 25 (Dual Diagn	01/16/2026	\$1,621.20

Clark County DD Board Voucher List for 01/01/2026 to 01/31/2026

02/12/2026

12:01:52PM

PO Number	Vendor	Description	Post Date	Amount
250035470	Robert S Amen	Clark DD-Reimb Team Bldg mtg rental for 1	01/16/2026	\$800.00
250035470	EDOC Office	Clark DD-E-Sign Dec 25	01/16/2026	\$500.00
250035470	Hauck Bros Inc	Cust 639/Plan134-Clark DD-Prev Maint Dec	01/16/2026	\$1,005.18
250035470	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 11	01/16/2026	\$7,935.71
250035470	Cincinnati Bell/Altafiber	Acct 9373280553574 Clark DD-Phone usage	01/16/2026	\$380.56
250035470	Verizon Wireless	Acct 342555962-00001 Clark DD-Phone usa	01/16/2026	\$700.00
250035470	Primary Solutions, Inc.	Clark DD-Annual Infal 2026; Infal consultin	01/16/2026	\$18,971.75
250035470	Brittco LLC	Clark DD-Brittco Pro Subscrip. Dec 25	01/16/2026	\$2,750.00
250035470	Greene County Board of Develop	Clark DD-Shared Med Admin classes Sep-D	01/16/2026	\$6,009.00
250035470	Datataalk Telecom Inc	Cust 11556 Clark DD-Repair EI Fax/Van Bu	01/16/2026	\$223.75
250035470	Huntington National Bank	Acct Ending 8004-Clark County,OH-Spectru	01/31/2026	\$503.47
250035470	VC3/Go Concepts	Acct 20925 Clark DD-Lenovo ThinkCentre c	01/16/2026	\$22,331.00
250035470	VC3/Go Concepts	Acct 20925 Clark DD-Virt Data Dec 25; Mn	01/16/2026	\$28,309.56
250035470	Mercy Health Occupational Health	Clark DD-Drug Screen/T Spot/Lift Eval 6/23	01/16/2026	\$544.99
250035470	American Red Cross	Cust P0004095 Clark DD-CPR/FA/AED clas	01/16/2026	\$360.00
250035470	Wiggins Cleaning and Carpet Serv	Clark DD-Janit. svcs T&C Jan 26	01/16/2026	\$2,681.40
250035470	Esther Keyes	Clark DD-Translation svcs Dec 25	01/16/2026	\$1,270.00
250035470	Ashley Anderson (Therapist)	Clark DD-Speech Therapy svcs Dec 25	01/16/2026	\$675.00
250035470	Kidz Thrive Therapy LLC	Clark DD-OT svcs Dec 25	01/16/2026	\$1,950.00
250035470	Kirstyn Bethanny McKibben	Clark DD-Reimb Speech Therapy for A McK	01/16/2026	\$155.00
250035470	Tac Industries Inc.	Clark DD-Leased cleaning svcs Dec 25	01/16/2026	\$1,131.90
250035470	Chris Bowman	Clark DD-FNA Reimb mattress for CB;FNA	01/16/2026	\$1,000.00
250035470	Kristen Wheeler	Clark DD-FNA Reimb dance class Dec 25 fo	01/16/2026	\$50.95
250035470	Columbia Gas of Ohio	Acct 115544970030004 Clark DD-Gas usage	01/23/2026	\$6,389.24
250035470	Boomershine Skill Center	Clark DD-Dec 25 class/mtls RN & GS	01/23/2026	\$165.00
				\$109,989.29
2080-220-746000 Rental/Leases				
250035471	Pitney Bowes Global Financial Ser	Acct 0018321503 Clark DD-Postage meter r	01/16/2026	\$199.11
				\$199.11
2080-220-790000 Other				
250033784	National Public Employer	Clark DD-NPELRA Annual Mbrshp 2026 TT	01/16/2026	\$215.00
				\$215.00
Developmental Disabilities General				\$371,341.16
F.F. Mueller Res.Cntr.				
1271-220-716000 Life Insurance				
250035174	AMERICAN UNITED LIFE INSUR	Grp C00614491-0002-000 Clark DD-Life In	01/30/2026	\$383.54
				\$383.54
1271-220-717000 Medical Insurance				
250033224	Positive Perspectives, Inc.	Clark DD-EAP svcs Dec 25	01/23/2026	\$153.00
250033773	Medical Mutual SuperMed	Grp 552866 Clark DD SuperMed Share Weel	01/16/2026	\$3,179.42
250036161	Anthem Blue Cross & Blue Shiel	Cust OH001632/Acct 0481938618 Clark DD	01/30/2026	\$41,000.00
260036939	Anthem Blue Cross & Blue Shiel	Cust OH001632/Acct 0481938618 Clark DD	01/30/2026	\$26,131.84
				\$70,464.26
1271-220-721000 Supplies				
250035464	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	01/16/2026	\$1,837.01
250035464	Huntington National Bank	Acct Ending 8004 Clark County,OH-Return 1	01/31/2026	-\$3.85
260036675	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	01/16/2026	\$1,455.16
260036675	Lincare Long Term Care	Cust 1500-0952 FF Mueller-Oxygen concent	01/16/2026	\$133.92
				\$3,422.24
1271-220-743000 Contract Services				
250035179	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	01/16/2026	\$3,138.00
250035179	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof svcs Dec 2	01/16/2026	\$20.00

Clark County DD Board Voucher List for 01/01/2026 to 01/31/2026

PO Number	Vendor	Description	Post Date	Amount
250035465	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	01/16/2026	\$40.84
250035465	Hauck Bros Inc	Cust 639/Plan134-Prev Maint Dec 25	01/16/2026	\$431.32
250035465	Ohio Edison	Acct 110014176215 Clark DD-Elec usage 11	01/16/2026	\$3,015.24
250035465	City of Springfield Utility Billing	Acct 1030732 Clark DD-Water/Sewer/Storm	01/16/2026	\$67.61
250035465	Huntington National Bank	Acct Ending 8004 Clark County,OH-Food w	01/31/2026	\$1,974.25
250035465	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof svcs Dec :	01/16/2026	\$241.52
260036676	Alto Healthcare Staffing/Cirrus C	Clark DD-Temp nursing staffing week end 1:	01/16/2026	\$21,158.93
260036676	Amergis Healthcare Staffing Inc	Acct ERM 1222292 FF Mueller-Temp health	01/16/2026	\$1,853.00
260036676	Huntington National Bank	Acct Ending 8004-Clark County,OH-Spectru	01/31/2026	\$289.45
260036676	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof svcs Dec :	01/16/2026	\$688.48
260036676	Arjo Inc	Acct 2059774 Clark DD-MaxiMoves Scale/l	01/16/2026	\$306.78
260036676	AMITA R PATEL MD INST PSY	FF Mueller-Prof svcs Dec 25	01/16/2026	\$622.30
260036676	Columbia Gas of Ohio	Acct 115544970060001 Clark DD-Gas usage	01/23/2026	\$2,652.05
				\$36,499.77

F.F. Mueller Res.Cntr.**\$110,769.81****Supported Living/Wavier Match****2090-220-744000.BODD0500311 Contract Services**

250036163	Resident Home Association of Gre	Clark DD-HPC svcs Dec 25 for DB	01/23/2026	\$365.25
250036163	ECHO Residential Support Inc	Clark DD-HPC svcs Dec 25 for EH	01/23/2026	\$1,890.30
250036163	Mary Katherine Somers Studio	Clark DD-Jan 26 Music Apprec class for AC	01/23/2026	\$130.00
250036163	Ohio Treasurer of State	Cust-Clark Cty Bd-CDC DB Nov 25 WB,ZS	01/16/2026	\$30,728.40
250036163	Quest Adult Services	Clark DD-To fund Independent Prov pymts	01/23/2026	\$20,000.00
250036163	Boomershine Skill Center	Clark DD-Classes & Mtls Dec 25	01/23/2026	\$596.50
				\$53,710.45

Supported Living/Wavier Match**\$53,710.45**

Clark County DD Board Voucher List for 01/01/2026 to 01/31/2026

02/12/2026

12:01:52PM

PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$148,562.41
		P.E.R.S./E.R.I		\$20,785.18
		Medicare		\$2,074.67
		Dental		-\$821.66
		Life Insurance		\$383.54
		Medical Insurance		\$101,706.55
				\$272,690.69
2080		Salaries Facilities Management		\$18,208.40
		Salaries Community Living		\$181,113.19
		Salaries Early Childhood Center		\$71,615.51
		Salaries Administration		\$111,367.70
		Salaries Transportation		\$26,440.89
		Salaries Community Connection		\$66,324.19
		Pers/ERI		\$67,298.48
		Medicare		\$6,600.48
		Dental Insurance		-\$2,723.56
		Life Insurance		\$1,196.60
		Medical Insurance		\$353,628.75
				\$901,070.63
2090		Contract Services		\$53,710.45
				\$53,710.45
4040		CAPITAL CONTRACT SERVICES		\$21,050.00
				\$21,050.00
DD General Fund Payroll & Benefits				\$901,070.63
DD General Fund Vouchers				\$120,136.47
DD General Fund Total				\$1,021,207.10
F.F. Mueller Fund Payroll & Benefits				\$272,690.69
F.F. Mueller Fund Vouchers				\$39,922.01
F.F. Mueller Fund Total				\$312,612.70
Grand Total of all Funds:				\$1,408,580.25



CCBDD Position Control - February 2026

	FILLED FTE*	VACANT FTE*	ON-HOLD/ PENDING REVIEW FTE*
ADMINISTRATION - 4 FTE			
ADMINISTRATIVE ASST. TO SUPERINTENDENT	1		
COMMUNITY EDUCATION MANAGER	1		
INCLUSION & ENGAGEMENT COORDINATOR	1		
SUPERINTENDENT	1		
ADULT SERVICES - 3 FTE			
ACTIVITY SERVICES COORDINATOR	2		
ACTIVITY SERVICES TEAM LEAD	1		
BUSINESS SERVICES - 7 FTE			
FISCAL ASSISTANT	1	1	
FISCAL SPECIALIST	2		
IT MANAGER		1	
MEDICAID SERVICES MANAGER	1		
PAWS COORDINATOR	1		
PROGRAM COMPTROLLER	1		
COMMUNITY CONNECTIONS & EMPLOYMENT - 13 FTE			
ADMINISTRATIVE ASSISTANT	1		
DIRECTOR COMMUNITY CONNECTIONS & EMPL	1		
PROVIDER LIAISON	1		
SSA	8	1	
SSA EMPLOYMENT NAVIGATOR	1		
SSA SUPERVISOR	1		
COMMUNITY LIVING SERVICES - 38.3 FTE			
ADMINISTRATIVE ASSISTANT	1		
ASSISTIVE TECHNOLOGY SPECIALIST	1		
CLERICAL ASSISTANT	1		
DIRECTOR COMMUNITY LIVING SERVICES	1		
INTAKE SPECIALIST	1		
QUALITY ASSURANCE ANALYST	1		
SSA	27.3		
SSA POSITIVE BEHAVIOR SUPPORT SPECIALIST	1		
SSA STAFF DEVELOPMENT COORDINATOR	1		
SSA SUPERVISOR	3		
EARLY INTERVENTION - 16 FTE			
ADMINISTRATIVE ASSISTANT	1		
DEVELOPMENTAL SPECIALIST	7		
DIRECTOR EARLY CHILDHOOD	1		
EARLY INTERVENTION SERVICE COORDINATOR	5		
SSA	2		



CCBDD Position Control - February 2026

FACILITY MAINTENANCE - 4.6 FTE			
MAINTENANCE WORKER 1	0.6		
MAINTENANCE WORKER 2	3		
OPERATIONS MANAGER	1		
FAMILY & CHILDREN FIRST COUNCIL - 1 FTE			
FAMILY COUNCIL EXECUTIVE DIRECTOR	1		
HUMAN RESOURCES - 3 FTE			
DIRECTOR OF HUMAN RESOURCES	1		
HR COORDINATOR	1		
HR BUSINESS PARTNER	1		
TRAINING SPECIALIST			
INVESTIGATIVE AGENTS - 5 FTE			
INVESTIGATIVE AGENT	4		
MANAGER OF INVESTIGATIVE AGENTS	1		
KITCHEN - 1.7 FTE			
FOOD SERVICE ASSISTANT	0.7		
FOOD SERVICE COOK	1		
RESIDENTIAL - 32.3 FTE			
ADMINISTRATIVE ASSISTANT	1		
DIRECTOR FF MUELLER	1		
DSP	10.1	2	
LPN/RN	7.2	5	
NURSE MANAGER	1		
PROGRAM MANAGER	1		
QIDP ASSISTANT	1		
SUPERVISOR FF MUELLER	3		
TRANSPORTATION - 9.2 FTE			
ADMINISTRATIVE ASSISTANT	1		
AUTOMOTIVE MECHANIC	1		
TRANSPORTATION SUPERVISOR	1		
VEHICLE OPERATOR	6.2		
TOTAL	130.1	10	0

*Intermittent/On-call Positions = 0.1 FTE

2025 Turnover Rate: 23.3%



**COMMUNITY
EDUCATION
PRESENTS
OUR YEAR
WRAP UP**

MARCH

CHANGING UNIT/ TABLE COMMISSIONING/ART SHOW



www.cicrtd.org

2527 Kanton Street Spfld, Ohio 45505

APRIL

DYE HARD/DSP RECOGNITION



www.clarkidd.org

2527 Kanton Street Spfld, Ohio 45505

MAY

BOCCE/DERBY



www.clarkold.org

2527 Kinton Street Sp/Rd, Ohio 43306

JUNE

SUMMER ARTS



www.claridad.org

2527 Kanton Street Spfld, Ohio 45505

JULY

CLARK CO FAIR



www.clarkid.org

3507 Kinton Street Spfld, Ohio 45005

AUGUST

DREAM SOCCER



www.clarkid.org

2527 Kinton Street Spfld, Ohio 45505

IMPACT



YEAR ROUND

SPECIAL OLYMPICS SEND OFF/ TORCH RUN



www.clerkfield.org

2527 Kanton Street Spfld, Ohio 43085

YEAR ROUND

SPECIAL OLYMPICS



CLARK COUNTY SPECIAL OLYMPICS
VOLLEYBALL

STATE CHAMPIONS

www.clarkoid.org

3527 Kenton Street Spfld, Ohio 45565

SEPTEMBER

WIFFLE BALL/SOFTBALL



www.clarkid.org

2527 Kanton Street Spfld, Ohio 43085

YEAR ROUND

SAY GROUP



YEAR ROUND

SAY GROUP



www.claireid.org

2527 Kanton Street Spfld, Ohio 45305

OCTOBER

DWTN TRICKOR TREAT CARVE / GLOW WALK



NOVEMBER

VETERANS DAY HOLIDAY IN THE CITY



www.cbrkidd.org

2527 Kenton Street Spfld, Ohio 45505

YEAR ROUND

STAFF VOLUNTEERISM



www.clarkid.org

3527 Kinton Street Spfld, Ohio 43085

MUELLER THANKSGIVING





**546 LITTLES
SERVED BY
EARLY
INTERVENTION**



700
INDIVIDUALS
SERVED IN CLS



**120 JOBS
FILLED BY
INDIVIDUALS
IN OUR
PROGRAM**



**1200 MEALS
SERVED TO
OUR MUELLER
RESIDENTS**



A JOB WELL DONE

**DEVELOPMENTAL DISABILITIES
OF CLARK COUNTY**

A PLACE TO GROW

Early Childhood

With all the uncertainty that is currently going on in our community I think we need to remember the great things that are happening in EI. Here are some updates of littles we serve...enjoy reading about happiness!

Recently our team completed a Battelle on Canaan as part of his IFSP annual. His Developmental Specialist (DS) has been seeing Canaan twice monthly for the last year. The family did not have a visit in December so upon our return to see Canaan we were met with a huge surprise! Mom had shared on the phone that we will be shocked when we see Canaan and she was right! Canaan greeted us, was eager to participate in all the activities of the Battelle, sat on our laps, smiled and looked at us and said lots and lots of words! He named and matched his colors, answered questions, laughed, shared his toys with us and was such a fun, engaging, little boy. Mom had been practicing the skills learned by her DS and clearly Canaan was thriving.

Previous to this visit, Canaan would engage with DS for a few turns, did not share or show his toys and he only responded to his name maybe 50% of the time. He was gradually adding words that he repeated but added very spontaneous words. At his first evaluation, he was not interested in our toys or activities and barely paid any attention to us! He said about 10 words. At this visit, he did all tasks required on the Battelle. Not only did he participate, he did **not** qualify for our program! Mom teared up at the news! Actually, we all had tears! Submitted by Molly, DS

Merryn was born at 28 weeks and experienced feeding concerns and was behind on developmental milestones. The family joined our program in May 2024. Merryn has a G-tube and struggled with being willing to explore foods orally. Through ongoing outpatient clinics and participation in the EI program, Merryn was connected with OT, nutritionists, and a Developmental Specialist that helped make feeding a positive, low-pressure experience. Merryn went from not being willing to explore foods to now eating her favorite foods like pureed pears, peaches, and apricots. She is practicing biting and working toward coming off of her G-tube. Submitted by Jessie, SC

Iker is an adorable little one year old guy who came to our program at 3 months old. He was diagnosed with Spina Bifida at birth. Since he has come to Early intervention, we have been working on his gross motor skills including rolling, sitting independently and crawling. As of two weeks ago, Iker is now sitting more independently than he has before and he is now pulling himself forward on his belly, which is just another step towards crawling! He is getting ready to try out new AFO's and a stander to help him strengthen his leg muscles in preparation for walking. Way to go Iker!!! Submitted by Aubry, DS

Adult Day Services

Cincinnati Museum Center



With all the snow falling around the Clark County area the individuals were inside the cottage for a week. The roads were finally clear enough for the ADS staff to take the individuals on a nice commute to the Cincinnati Museum Center.

Marquetta, Kathy, Roger, and Tony were ready to see, explore, and learn about the history around the tri-city. They were able to visit the OMNIMAX theater, natural history, and science exhibits. The wall videos really kept the individuals attention throughout the history exhibits. The individuals were also able to enjoy lunch at the museum as well.



