

# Clark County Board of Developmental Disabilities Agenda



*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*

**Tuesday, 1/17/23, 5:15 p.m.  
Buckeye Conference Room.**

1.	<b>Call to Order</b>	President called the meeting to order at _____ p.m.																												
2.	<b>Roll Call</b>	<input type="checkbox"/> Brad Boyer <input type="checkbox"/> Darrell Jackson <input type="checkbox"/> Becky Carden <input type="checkbox"/> Andy Irick <input type="checkbox"/> Carmen Miesse <input type="checkbox"/> Eddie Ford <input type="checkbox"/> Rita Marshall																												
	<b>Others in Attendance:</b>																													
3.	<b>Introduction of Visitors</b>																													
4.	<b>Approval of Agenda</b>	Motion to approve the Agenda as presented. – <b>Action Needed</b>	1 2																											
5.	<b>Approval of Minutes</b>	Motion to approve the Minutes of the December 20, 2022 Board Meeting as presented. – <b>Action Needed</b>	1 2																											
6.	<b>Financial Reports</b>	<table border="1"> <thead> <tr> <th>December 31, 2022</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td>General Fund</td> <td>\$5,838,624.49</td> <td>\$ 152,745.09</td> </tr> <tr> <td>Community Residential Fund</td> <td>\$ 132,139.46</td> <td>\$3,522,828.93</td> </tr> <tr> <td>FF Mueller Center Fund</td> <td>\$ 345,620.00</td> <td>\$1,224,176.70</td> </tr> <tr> <td>Capital Improvement Fund</td> <td>\$ 10,660.25</td> <td>\$ 154,500.00</td> </tr> <tr> <td>Donation Fund</td> <td>\$ 2,500.00</td> <td>\$ 250.00</td> </tr> <tr> <td>Bequest Fund</td> <td>-</td> <td>\$ 296.47</td> </tr> <tr> <td>Medicaid Reserve Fund</td> <td>-</td> <td>-</td> </tr> <tr> <td>Totals</td> <td>\$6,329,544.20</td> <td>\$5,054,797.19</td> </tr> </tbody> </table>	December 31, 2022	Expenditure	Revenue	General Fund	\$5,838,624.49	\$ 152,745.09	Community Residential Fund	\$ 132,139.46	\$3,522,828.93	FF Mueller Center Fund	\$ 345,620.00	\$1,224,176.70	Capital Improvement Fund	\$ 10,660.25	\$ 154,500.00	Donation Fund	\$ 2,500.00	\$ 250.00	Bequest Fund	-	\$ 296.47	Medicaid Reserve Fund	-	-	Totals	\$6,329,544.20	\$5,054,797.19	1 2
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7.	<b>Board Committees:</b> None																													
8.	<b>Old Business:</b> None																													
9.	<b>Employee Recognition – Kelley Yountz (SSA) and Brianna Woods (SSA)</b>																													
10.	<b>New Business</b>																													
	a. CLS 2022 Year End Report	2022 Year End Report – Presented by Lucas, Tanya and Katherine – Informational																												
11.	<b>Superintendent's Report</b> Will Bagnola	Motion to approve Superintendent's Report as presented. <b>Action Needed</b>	1 2																											
12.	<b>Communications</b>																													
	▪ None																													
13.	<b>Comments from the Board Members</b>																													
14.	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, February 21, 2023</b> 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street.																												
15.	<b>Adjournment</b>	Motion to adjourn the meeting at _____ p.m. - <b>Action Needed</b>	1 2																											

# Clark County Board of Developmental Disabilities Minutes

*Mission Statement: Empowering people throughout their lifetime, to achieve their fullest potential.*



**Tuesday, 12/20/2022 5:15 p.m.  
Buckeye Conference Room.**

1.	<b>Call to Order</b>	President called the meeting to order at p.m.																														
2.	<b>Roll Call</b>	In attendance were: <input checked="" type="checkbox"/> Brad Boyer <input checked="" type="checkbox"/> Darrell Jackson <input checked="" type="checkbox"/> Becky Carden <input checked="" type="checkbox"/> Andy Irick <input checked="" type="checkbox"/> Carmen Miesse <input checked="" type="checkbox"/> Eddie Ford <input checked="" type="checkbox"/> Rita Marshall																														
	<b>Others in Attendance:</b>	Gretchen H, Shannon C, Scott A, Scott J, Connie W, Shrundrick P, Virginia A, Marty F																														
3.	<b>Introduction of Visitors</b>	Heather Hellwig (SSA)																														
4.	<b>Approval of Agenda</b>	Motion to approve the Agenda as presented. – <b>Action Needed: Motion Approved</b>		1 C. Miesse 2 B. Boyer 7 Ayes 0 Nays																												
5.	<b>Approval of Minutes</b>	Motion to approve the Minutes of the November 15, 2022 Board Meeting as presented. – <b>Action Needed: Motion Approved</b>		1 R. Marshall 2 E. Ford 7 Ayes 0 Nays																												
6.	<b>Financial Reports</b>	<table border="1"> <thead> <tr> <th>November 30, 2022</th> <th>Expenditure</th> <th>Revenue</th> </tr> </thead> <tbody> <tr> <td><b>General Fund</b></td> <td><b>\$681,507.11</b></td> <td><b>\$423,558.04</b></td> </tr> <tr> <td><b>Community Residential Fund</b></td> <td><b>\$264,949.95</b></td> <td><b>\$ 534.99</b></td> </tr> <tr> <td><b>FF Mueller Center Fund</b></td> <td><b>\$288,033.38</b></td> <td><b>\$530,009.27</b></td> </tr> <tr> <td><b>Capital Improvement Fund</b></td> <td><b>\$ 54,313.44</b></td> <td><b>-</b></td> </tr> <tr> <td><b>Donation Fund</b></td> <td><b>-</b></td> <td><b>-</b></td> </tr> <tr> <td><b>Bequest Fund</b></td> <td><b>-</b></td> <td><b>\$ 249.50</b></td> </tr> <tr> <td><b>Medicaid Reserve Fund</b></td> <td><b>-</b></td> <td><b>-</b></td> </tr> <tr> <td><b>Totals</b></td> <td><b>\$1,288,803.88</b></td> <td><b>\$ 954,351.80</b></td> </tr> </tbody> </table>			November 30, 2022	Expenditure	Revenue	<b>General Fund</b>	<b>\$681,507.11</b>	<b>\$423,558.04</b>	<b>Community Residential Fund</b>	<b>\$264,949.95</b>	<b>\$ 534.99</b>	<b>FF Mueller Center Fund</b>	<b>\$288,033.38</b>	<b>\$530,009.27</b>	<b>Capital Improvement Fund</b>	<b>\$ 54,313.44</b>	<b>-</b>	<b>Donation Fund</b>	<b>-</b>	<b>-</b>	<b>Bequest Fund</b>	<b>-</b>	<b>\$ 249.50</b>	<b>Medicaid Reserve Fund</b>	<b>-</b>	<b>-</b>	<b>Totals</b>	<b>\$1,288,803.88</b>	<b>\$ 954,351.80</b>	1 C. Miesse 2 D. Jackson 7 Ayes 0 Nays
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<b>Action Needed: Motion Approved</b>																																
Ravi presented the November 2022 financials.																																
7.	<b>Board Committees – Personnel Committee meeting minutes - Action Needed: Motion Approved</b>	1 B. Boyer 2 D. Jackson 7 Ayes 0 Nays																														
8.	<b>Old Business - None</b>																															
	<b>Employee Recognition – Heather Hellwig (SSA) and Kelly Yontz (SSA):</b> Heather Hellwig was introduced to the board members. Heather is a new SSA on Connie Weber's team. Kelly Yontz will be introduced at the January board meeting.																															
9.	<b>New Business</b>	a.	Contracts (Pages)																													
				<table border="1"> <thead> <tr> <th>Vendor</th> <th>Services</th> <th>Cost</th> <th>Beg/End Dates</th> </tr> </thead> <tbody> <tr> <td>Primary Solutions (Infal)</td> <td>Software Agreement</td> <td>\$11,968.00 a year</td> <td>1-1-2023 - 12-31-2023</td> </tr> <tr> <td>SWOCOG</td> <td>SSA Services</td> <td>\$51.59 per hour per SSA plus</td> <td>1-1-2023 - 12-31-2023</td> </tr> </tbody> </table>			Vendor	Services	Cost	Beg/End Dates	Primary Solutions (Infal)	Software Agreement	\$11,968.00 a year	1-1-2023 - 12-31-2023	SWOCOG	SSA Services	\$51.59 per hour per SSA plus	1-1-2023 - 12-31-2023														
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1 C. Miesse 2 D. Jackson 7 Ayes 0 Nays Primary Solutions & TAC Agreement																																

				mileage at the IRS rate. Not to exceed \$209,106.90		1 E. Ford 2 B. Boyer 7 Ayes 0 Nays SWOCOG  1 D. Jackson 2 B. Carden 7 Ayes 0 Nays Ohio Valley AV  1 R. Marshall 2 B. Boyer 7 Ayes 0 Nays Esther Keyes	
			Ohio Valley AV, LLC	AV Contract	\$18,429.85	120 days from 12/21/2022	
			Esther Keyes	translator/interpreter	\$40per hour/not to exceed \$5,000.00	01/01/2023 – 03/31/2023	
			TAC Agreement	Janitorial Services	\$16.30 per hour	12/21/2022 – 12/31/2023	
			<b>Action Needed: Motion Approved</b> Contracts presented by Will B, Ravi S, Shannon C.				
	b.	Resolution	<p><b>Resolution 1: Then and Now Payments: Calendar Year 2023</b></p> <p>Approve the payment of bills and issuance of warrants of payment of those obligations for the Clark County Board of Developmental Disabilities that do not receive proper certifications, but will be certified by the County Auditor, pursuant to ORC and that the said funds are encumbered appropriated and available for said obligations for the period of January 1, 2023 through December 31, 2023</p> <p style="text-align: center;"><b>Resolution 2: Match commitment for Medicaid Services Calendar year 2023:</b></p> <p>Resolved that The Clark County Board of Developmental Disabilities will use up to \$7,737,000 in Calendar year 2023 to pay for the non- federal share of services required by Section 5126.057(A) of the Ohio Revised Code. This amount shall be adequate to assure that Medicaid Services will be available in the county in a manner that conforms to all state and federal laws.</p> <p style="text-align: center;"><b>Resolution 3: Budget 2023</b></p> <p>Motion to approve 2023 budget as presented – <b>Action Needed: Motion Approved</b> Ravi presented resolutions to the board.</p>				1 D. Jackson 2 E. Ford 7 Ayes 0 Nays
	c.	Behavior Support	<p>Motion to approve changes to the Behavior Support Policy – <b>Action Needed: Motion Approved</b> Will and Scott A presented the changes to the behavior support policy.</p>				1 R. Marshall 2 B. Carden 7 Ayes 0 Nays
	d.	Strategic Plan Extension	<p>Motion to approve Strategic Plan Extension as presented – <b>Action Needed: Motion Approved</b></p>				1 B. Carden 2 B. Boyer 7 Ayes 0 Nays
10.		Superintendent's Report Bagnola	<p>Motion to approve Superintendent's Report as presented. <b>Action Needed: Motion Approved</b></p>				1 R. Marshall 2 B. Carden

		<p>1<sup>st</sup>: Strategic Plan process starting January 11, 2023 with Core team. There will be 15 people just in case some folks cannot make it. Developing questions and focus groups.</p> <p>2<sup>nd</sup>: Core team will look at results of the focus groups. Draft meeting with the board.</p> <p>3<sup>rd</sup>: Action plan assigned to staff. This is new.</p> <p>Leffel Lane Property: Closing might be tomorrow. Selling to Phoenix Company. This is a Clark County Company and they are growing.</p> <p>HR Director – Today we hired Cherie’s replacement. He will start in January. His name is Tim Newell. He came from a rehab hospital in Dayton, HR department.</p>	<p>7 Ayes 0 Nays</p>
11.	<b>Communications</b>		
	■		
12.	<b>Comments from the Board Members</b>		
13.	<b>The Next Meeting</b>	The next regular meeting of the Clark County Board of Developmental Disabilities will be held on <b>Tuesday, January 17, 2023</b> 5:15 p.m., Buckeye Conference Room, 2527 Kenton Street.	
14.	<b>Adjournment</b>	Motion to adjourn the meeting at 6:28 p.m. - <b>Action Needed: Motion Approved</b>	<p>1 B. Boyer 2 D. Jackson 7 Ayes 0 Nays</p>

Financial Report (January 2023)  
(Ravi Shankar, Comptroller)

Revenues:

The receipts for the month of December 2022 consists of Medicaid receipts for Mueller, TCM receipts, Part C reimbursements and Rental receipts

We received 100.72 % of budgeted revenue for all the funds in the aggregate for 2022.

Expenditures:

A Spreadsheet showing encumbered and unencumbered year to date expenses and unencumbered cash balance is attached.



Clark County Board of Developmental Disabilities  
2527 Kenton Street, Springfield, Ohio 45505

**Finance Report**

Schedule of Receipts-Budget and Actual  
For the Period Ended December 31, 2022

	Annual Budget 2022	Actual Year to Date 2022	Actual Year to Date 2021	% of Actual to Budget 2022	% of Actual to Budget 2021
Real Estate Tax	\$ 11,908,000.00	\$ 12,237,688.49	\$ 12,166,715.94	103%	104%
Federal/Medicaid/Targeted Case Management	\$ 1,200,000.00	\$1,063,627.14	\$919,262.86	89%	85%
Federal/Medicaid Administrative Claiming	\$ 571,200.00	\$ 621,528.10	\$ 516,916.35	109%	71%
Federal/Title XX	\$ 89,000.00	\$88,196.00	\$90,266.99	99%	91%
Federal - ICF DD	\$ 3,206,700.00	\$3,356,971.99	\$3,822,604.66	105%	78%
Federal - Part C - Early Intervention	\$ 312,672.00	\$312,749.50	\$287,022.44	100%	101%
Prior Year Medicaid Match Reconciliation	\$ 1,075,000.00	\$ 1,225,249.97	\$ 999,090.03	114%	111%
Prior Years cost reports settlements			\$1,049,657.57		101%
Active Treatment	\$ 10,000.00	\$ 79,958.03	\$ 671.28	800%	0%
Reimbursements/Refunds	\$ 102,300.00	\$ 122,153.88	\$ 160,869.18	119%	325%
Rental ECC	\$ 87,400.00	\$42,939.39	\$71,211.52	49%	137%
Rental Family Homes	\$ 45,500.00	\$ 32,406.68	\$ 54,750.31	71%	72%
FCFC Reimbursement	\$ 87,700.00	\$ 99,759.81	\$ 79,966.10	114%	66%
Capital Receipts	\$ 520,000.00	\$ 86,041.65	\$ 25,352.87	17%	39%
Other Receipts	\$ 500.00	\$ 20,429.65	\$ 8,740.72	4086%	1346%
<b>Total Receipts</b>	<b>\$ 19,215,972.00</b>	<b>\$ 19,389,700.28</b>	<b>\$ 20,253,098.82</b>	<b>101%</b>	<b>97%</b>

Schedule of Disbursements-Budget and Actual  
For the Period Ended December 31, 2022

	Annual Budget 2022	Actual Year to Date 2022	Actual Year to Date 2021	% of Actual to Budget 2022	% of Actual to Budget 2021
Salaries	\$ 7,817,600.00	\$ 6,840,185.55	\$ 6,417,050.48	87%	88%
Fringes & Benefits	\$ 5,794,663.00	\$ 3,493,268.25	\$ 3,219,733.45	60%	66%
Services & Materials	\$ 1,397,122.00	\$ 756,040.32	\$ 559,966.48	54%	58%
Program Services	\$ 7,739,585.00	\$ 4,657,585.89	\$ 4,712,565.46	60%	64%
Capital	\$ 771,689.00	\$ 400,719.69	\$ 318,307.33	52%	51%
<b>Total Disbursements</b>	<b>\$ 23,520,659.00</b>	<b>\$ 16,147,799.70</b>	<b>\$ 15,227,623.20</b>	<b>69%</b>	<b>72%</b>

Note:1. Available resources from the CCBDD year end carry over are budgeted to fund the difference between budgeted receipts and disbursements.

Note 2: Interfund transfers of \$4,659,100 are excluded from the Income and Disbursements in the statement above.

# Clark County DD Revenue Report for December 2022

Report Period: 12/01/2022 to 12/31/2022

January 4, 2023

7:58:40AM

Account	Budget	December	YTD Total	% Received	To Be Received	
<b>F.F. Mueller Res.Cntr.</b>						
1271-220-421000.BODDFR40700	Medicaid ICF/DD	\$3,033,500.00	\$212,180.40	\$3,188,535.99	105.11%	-\$155,035.99
1271-220-431000.BODDLR50611	Res Fees/Social Security	\$173,200.00	\$27,538.00	\$168,436.00	97.25%	\$4,764.00
1271-220-431000.BODDLR50612	Rental Income	\$39,500.00	\$1,600.00	\$27,960.00	70.78%	\$11,540.00
1271-220-481000.BODDLR50609	Miscellaneous	\$0.00	\$166.30	\$322.34	100.00%	-\$322.34
1271-220-481000.BODDLR50610	Utility Reimbursement	\$6,000.00	\$392.00	\$4,446.68	74.11%	\$1,553.32
1271-220-540000	Transfer In	\$982,300.00	\$982,300.00	\$982,300.00	100.00%	\$0.00
		<b>\$4,234,500.00</b>	<b>\$1,224,176.70</b>	<b>\$4,372,001.01</b>	<b>103.25%</b>	<b>-\$137,501.01</b>
<b>Developmental Disabilities General</b>						
2080-220-411100	Real Estate	\$10,442,000.00	\$0.00	\$10,808,265.89	103.51%	-\$366,265.89
2080-220-411300	Tax Manufactured Homes	\$28,000.00	\$0.00	\$24,606.01	87.88%	\$3,393.99
2080-220-421000.BODDFR40400	Targeted Casemanagement	\$1,200,000.00	\$77,383.35	\$1,063,627.14	88.64%	\$136,372.86
2080-220-421000.BODDFR40800	Title XX	\$89,000.00	\$0.00	\$88,196.00	99.10%	\$804.00
2080-220-421000.BODDFR41301	Fed Other MAC	\$571,200.00	\$0.00	\$621,528.10	108.81%	-\$50,328.10
2080-220-421000.BODDFR41302	Home Choice	\$0.00	\$2,487.00	\$14,778.00	100.00%	-\$14,778.00
2080-220-421000.BODDFR41700	JARC Grant Reimbursement	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDFR41800	State Funding/Bridges	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-421000.BODDL000001	Capital Assistance Grant	\$485,000.00	\$0.00	\$86,041.65	17.74%	\$398,958.35
2080-220-421000.BODDLR50600	Local F&CFC	\$87,700.00	\$0.00	\$99,759.81	113.75%	-\$12,059.81
2080-220-421000.BODDLR50601	Local CAPTA/Service Coordinatio	\$312,672.00	\$25,566.83	\$312,749.50	100.02%	-\$77.50
2080-220-421000.BODDLR50606	Waiver Refund	\$1,075,000.00	\$0.00	\$1,225,249.97	113.98%	-\$150,249.97
2080-220-421000.BODDLR50607	Misc Local Revenue	\$64,100.00	\$466.00	\$68,057.15	106.17%	-\$3,957.15
2080-220-421000.BODDSR50607	Misc. State Revenue	\$38,200.00	\$28,350.28	\$29,149.77	76.31%	\$9,050.23
2080-220-421010	Title XIX Medicaid Cluster	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-422110	Homestead Rollback Realestate	\$1,438,000.00	\$0.00	\$1,404,816.59	97.69%	\$33,183.41
2080-220-431000.BODDLR50602	Camp Fees	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
2080-220-431000.BODDLR50603	Active Treatment	\$10,000.00	\$0.00	\$79,958.03	799.58%	-\$69,958.03
2080-220-431000.BODDLR50612	Rental ECC	\$87,400.00	\$18,491.63	\$42,939.39	49.13%	\$44,460.61
2080-220-481000.BODDLR50608	Reimbursements	\$0.00	\$0.00	\$16,591.08	100.00%	-\$16,591.08
		<b>\$15,928,272.00</b>	<b>\$152,745.09</b>	<b>\$15,986,314.08</b>	<b>100.36%</b>	<b>-\$58,042.08</b>
<b>Developmental Disabilities Risk Mgt</b>						
2085-220-540000	DD Medicaid Reserve Transfer In	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

# Clark County DD Revenue Report for December 2022

Report Period: 12/01/2022 to 12/31/2022

January 4, 2023

7:58:40AM

Account	Budget	December	YTD Total	% Received	To Be Received
<b>Supported Living/Wavier Match</b>					
2090-220-481000.BODDLR50608 Misc Reimbursements	\$0.00	\$528.93	\$8,033.54	100.00%	-\$8,033.54
2090-220-540000 Tranfer from General Fund	\$3,522,300.00	\$3,522,300.00	\$3,522,300.00	100.00%	\$0.00
	<b>\$3,522,300.00</b>	<b>\$3,522,828.93</b>	<b>\$3,530,333.54</b>	<b>100.23%</b>	<b>-\$8,033.54</b>
<b>Donation</b>					
2740-220-481000 Donation Revenue	\$0.00	\$250.00	\$4,341.20	100.00%	-\$4,341.20
	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$4,341.20</b>	<b>100.00%</b>	<b>-\$4,341.20</b>
<b>Bequest Neubert/Webb</b>					
2750-220-471000 Bequest Interest Earned	\$500.00	\$296.47	\$1,310.45	262.09%	-\$810.45
	<b>\$500.00</b>	<b>\$296.47</b>	<b>\$1,310.45</b>	<b>262.09%</b>	<b>-\$810.45</b>
<b>Developmental Disabilities Capital</b>					
4040-220-481000 Other Misc Capital Revenue	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
4040-220-502000 Note Proceeds	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
4040-220-540000 Operating Transfer Capital Fund	\$454,500.00	\$154,500.00	\$454,500.00	100.00%	\$0.00
	<b>\$489,500.00</b>	<b>\$154,500.00</b>	<b>\$454,500.00</b>	<b>92.85%</b>	<b>\$35,000.00</b>
<b>Grand Totals:</b>	<b>\$24,175,072.00</b>	<b>\$5,054,797.19</b>	<b>\$24,348,800.28</b>	<b>100.72%</b>	<b>-\$173,728.28</b>

# Clark County DD Fund Report

January 9, 2023

9:32:00AM

Report Period: 12/01/2022 to 12/31/2022

County Fund	2022 Starting Cash Balance	Transfer Totals	YTD Expenses	YTD Revenue	Balance
1271 F.F. Mueller Res.Cntr. Fund	\$3,893,719.62	\$0.00	\$3,509,193.35	\$4,372,001.01	\$4,756,527.28
2080 Developmental Disabilities General Fund	\$20,689,109.54	\$0.00	\$14,718,604.30	\$15,986,314.08	\$21,956,819.32
2085 Developmental Disabilities Risk Mgt Fund	\$4,645,275.17	\$0.00	\$0.00	\$0.00	\$4,645,275.17
2090 Supported Living/Wavier Match Fund	\$5,890,545.95	\$0.00	\$2,475,882.36	\$3,530,333.54	\$6,944,997.13
2740 Donation Fund	\$8,387.38	\$0.00	\$2,500.00	\$4,341.20	\$10,228.58
2750 Bequest Neubert/Webb Fund	\$96,593.74	\$0.00	\$0.00	\$1,310.45	\$97,904.19
4040 Developmental Disabilities Capital Fund	\$318,758.50	\$0.00	\$400,719.69	\$454,500.00	\$372,538.81
<b>Grand Totals:</b>	<b>\$35,542,389.90</b>	<b>\$0.00</b>	<b>\$21,106,899.70</b>	<b>\$24,348,800.28</b>	<b>\$38,784,290.48</b>

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
<b>Developmental Disabilities Capital</b>				
<b>4040-220-744000 CAPITAL CONTRACT SERVICES</b>				
170010630	Hauck Bros Inc	Cust 639 Clark DD-Replace bearing assmby	12/01/2022	\$1,796.71
170010630	City Electric Supply	Acct 04440325001 Clark DD-lights&supplie	12/23/2022	\$532.25
170010630	Huntington National Bank	Acct Ending 8004 Clark County OH-Refrig/l	12/30/2022	\$1,674.00
200016976	Grainger	Acct 882544745 Clark DD-Fan for safe roor	12/16/2022	\$104.28
200016976	Huntington National Bank	Acct Ending 8004 Clark County OH-Maint. :	12/30/2022	\$13.94
210019741	Huntington National Bank	Acct Ending 8004 Clark County OH-HR We	12/30/2022	\$2,119.43
210021639	Huntington National Bank	Acct Ending 8004 Clark County OH-Lend.lil	12/30/2022	\$1,202.71
220022488	School Health Corporation	Clark DD-Light activation button switches (C	12/01/2022	\$596.00
220022488	Huntington National Bank	Acct Ending 8004 Clark County OH-Office s	12/30/2022	\$2,620.93
				<b>\$10,660.25</b>

*Developmental Disabilities Capital* **\$10,660.25**

<b>Developmental Disabilities General</b>				
<b>2080-220-715000 Dental Insurance</b>				
220024043	Superior Dental Care	Acct 2696892 Grp D656701 Clark DD-Dent:	12/02/2022	\$4,054.32
				<b>\$4,054.32</b>

<b>2080-220-717000 Medical Insurance</b>				
220024374	Positive Perspectives, Inc.	Clark DD-EAP Svcs Nov 22	12/16/2022	\$140.25
220024681	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/02/2022	\$1,982.08
220024681	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/16/2022	\$216.32
220024681	Medical Mutual	Grp 552866 Clark DD - Med Ins prem Jan 2:	12/16/2022	\$110,081.15
220024681	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/09/2022	\$729.06
220024681	Medical Mutual	Grp A06750-100 Clark DD - Dental Ins pren	12/23/2022	\$4,157.64
220024681	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/23/2022	\$1,499.36
CSDec22	Central States H & W Fund	Clark DD-H&W Dec 22	12/16/2022	\$6,614.40
				<b>\$125,420.26</b>

<b>2080-220-718400 Travel</b>				
220023736	OACB	Clark DD-SSA Conf/KC & JC 6/2/22	12/09/2022	\$100.00
220024002	Kaitlin Clark	Clark DD-Reimbursement mileage Sep/Oct 2	12/01/2022	\$26.28
220025059	Leslie Crew	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$108.13
220025059	Jessica Messina	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$11.25
220025059	MaryAlice LaCerais	Clark DD-Reimbursement mileage Oct 4-12/	12/01/2022	\$54.38
220025059	Daryl Sue Osborne	Clark DD-Reimbursement mileage 10/6-10/1	12/01/2022	\$66.25
220025059	Amy Allender	Clark DD-Reimbursement mileage 10/3-10/1	12/01/2022	\$76.25
220025059	Jill Stewart	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$86.25
220025059	Kristen Wheeler	Clark DD-Reimbursement mileage 10/3-10/2	12/01/2022	\$86.25
220025059	Aubry Vantress	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$93.75
220025059	Melissa Hobson	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$105.63
220025059	Erica Brown	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$118.75
220025059	Molly Lacey	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$210.00
220025059	Exchange Club of Springfield	Clark DD-2nd Quarter -Oct 1-Dec 31, 2022 1	12/01/2022	\$40.00
220025059	Theresa Gollihugh	Clark DD-FNA Reimb mileage Oct 22	12/01/2022	\$105.00
220025059	Kaitlin Clark	Clark DD-reimbursement mileage Sep/Oct 2:	12/01/2022	\$32.47
220025059	Ethan Fields	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$88.13
220025059	Virginia Aylward	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$201.11
220025059	Lisa McElroy	Clark DD-Reimbursement mileage 10/7-11/3	12/01/2022	\$50.00
220025059	Shannon Chatfield	Clark DD-Reimbursement mileage Oct 22	12/01/2022	\$46.88
220025059	Taylor Barney	Clark DD-Reimbursement mileage Oct 22	12/02/2022	\$85.00
220025059	Leslie Crew	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$31.88
220025059	Nicholas Jenkins	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$40.63
220025059	Patty Davis	Clark DD-Reimbursement mileage 10/10-11/	12/16/2022	\$61.88
220025059	Anjala Betleyoun	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$74.38

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023  
9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220025059	Jessica Messina	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$81.25
220025059	Ethan Fields	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$57.50
220025059	Kyle Gambill	Clark DD-Reimbursement mileage Nov 22	12/16/2022	\$18.75
220025059	Hailey Ayala	Clark DD-Reimbursement mileage 11/14-11/	12/23/2022	\$38.75
220025059	Amy Allender	Clark DD-Reimbursement mileage 11/1-11/1	12/23/2022	\$48.75
220025059	MaryAlice LaCerais	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$69.38
220025059	Aubry Vantress	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$71.88
220025059	Erica Brown	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$73.13
220025059	Melissa Hobson	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$87.50
220025059	Jill Stewart	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$95.63
220025059	Daryl Sue Osborne	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$103.75
220025059	Taylor Barney	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$120.00
220025059	Rachelle McCarty	Clark DD-Reimbursement mileage 11/15-12/	12/23/2022	\$52.59
220025059	Primary Solutions, Inc.	Clark DD-Year-End training Payroll & Acct.	12/23/2022	\$100.00
220025368	Molly Lacey	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$240.63
220025368	Melissa Baker	Clark DD-Reimbursement mileage 12/7/22	12/23/2022	\$36.25
220025368	Rachelle McCarty	Clark DD-Reimbursement mileage 11/15-12/	12/23/2022	\$93.66
220025368	Kristen Wheeler	Clark DD-Reimbursement mileage Nov 22	12/23/2022	\$166.25
220025368	OACB	Clark DD-Hybrid Conv. session 11/30-12/1/2	12/23/2022	\$375.00
				<b>\$3,931.18</b>

**2080-220-721000 Supplies**

200018831	Huntington National Bank	Acct Ending 8004 Clark County OH-Pharm.	12/30/2022	\$769.90
210021984	Carr Supply	Cust 00748-047325 Clark DD-gate valve for	12/09/2022	\$28.07
210021984	Grainger	Acct 882544745 Clark DD-Bolts for door stc	12/01/2022	\$33.58
210021984	Huntington National Bank	Acct Ending 8004 Clark County OH-OUTRI	12/30/2022	\$106.36
210021984	City Electric Supply	Acct 04440325001 Clark DD-Outside lights/	12/23/2022	\$199.20
210021984	Office 360	Acct 38896 Clark DD-Office Supplies	12/23/2022	\$228.28
210022136	Handyman Ace Hardware	Cust 18348 Clark DD-Maint. supplies	12/16/2022	\$4.02
210022136	Aqua Falls Bottled Water	Acct 02736300 Clark DD-Water del for CLS	12/16/2022	\$117.10
220022484	Mansfield Oil Company Of Gains	Acct 36197 Clark DD - Fuel usage Oct 22	12/01/2022	\$2,271.10
220022484	Aqua Falls Bottled Water	Acct 186978 Clark DD-Water Delivery at EI	12/16/2022	\$26.95
220024004	Mader Electric Motor Inc	Clark DD - B&G Couplings	12/01/2022	\$144.00
220024004	WM LampTracker, Inc.	Cust 226300473003 Clark DD-Lamptracker :	12/01/2022	\$179.00
220024004	Original Mattress Factory	Clark DD -Mattress for family	12/01/2022	\$464.00
220024682	Office Depot	Acct 30234336 Clark DD-office supplies	12/01/2022	\$80.81
220024682	Carr Supply	Cust 00748-047325 Clark DD-Actuators for	12/09/2022	\$1,123.50
220024682	Mansfield Oil Company Of Gains	Acct 36197 - Clark DD-Fuel Usage Oct 22	12/01/2022	\$274.26
220024682	Jessica Mordick	Clark DD-FNA reimbursement-safety items :	12/01/2022	\$229.45
220024682	MacRay Co LLC	Clark DD-18 x 12 metal sign for Unit B/Suit	12/02/2022	\$65.00
220024682	Handyman Ace Hardware	Cust 18348 Clark DD-Maint. supplies	12/16/2022	\$228.88
220024682	Mansfield Oil Company Of Gains	Acct 36197 - Clark DD-Fuel Usage Nov 22	12/30/2022	\$2,239.36
220024682	Batteries Plus	Clark DD-Case of C batteries for toilets	12/16/2022	\$113.76
220025124	Hannah Gullett	Clark DD-FNA & Non-FNA Reimb - refrige	12/01/2022	\$497.56
220025124	Office Depot	Acct 30234336 Clark DD-Office supplies	12/09/2022	\$1,834.83
220025124	Office 360	Acct 38896 Clark DD-Copy paper	12/01/2022	\$1,574.65
220025124	Carr Supply	Cust 00748-047325 Clark DD-Kit. fauc. & tc	12/09/2022	\$1,342.29
220025124	Bonnie Bazill- Davis	Clark DD-Reimbursement-Training books	12/09/2022	\$114.27
220025124	Carr Supply	Cust 00748047325 Clark DD - kitchen fct &	12/01/2022	\$362.85
220025124	Jessica Steele	Clark DD-FNA Reimb-Shoes/Dev.Aid	12/16/2022	\$119.94
220025124	Genevieve Vogt	Clark DD - Reimb FNA-develop. aids	12/09/2022	\$364.58
220025124	Theresa Gollihugh	Clark DD-FNA reimb-develop. items I Fader	12/02/2022	\$172.62
220025124	Hillyard Ohio	Cust 277977 Clark DD-cleaning supplies	12/16/2022	\$2,043.33
220025124	Ashley Snyder	Clark DD-Reimb FNA Develop. aid for JS	12/23/2022	\$182.29
220025124	Staples Business Advantage	Acct 1037360 Clark DD-Disinfecting wipes	12/16/2022	\$51.48
220025124	Office Depot	Acct 30234336 Clark DD-Office supplies/ne	12/23/2022	\$399.36

# Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220025124	Hillyard Ohio	Cust 277977 Clark DD-cleaning supplies	12/23/2022	\$1,527.33
220025124	New Horizons Computer Learning	Clark DD - Excel training class 12/19/22 & 1	12/23/2022	\$295.00
220025124	Staples Business Advantage	Cust DET1802173-Clark DD cleaning suppli	12/23/2022	\$92.10
220025124	Grainger	Acct 882544745 Clark DD Barrell Bolts	12/23/2022	\$526.88
220025124	Hillyard Ohio	Cust 277977 Clark DD-cleaning supplies	12/23/2022	\$604.44
220025124	Office Depot	Acct 30234336 Clark DD-Office supplies	12/30/2022	\$33.99
220025124	Huntington National Bank	Acct Ending 89004 Clark County OH-FNA s	12/30/2022	\$1,867.12
				<b>\$22,933.49</b>

## 2080-220-740000 Repairs

190016375	WS Electronics, LLC	Cust CCDD-Clark DD Tower Space Usage	12/01/2022	\$225.00
190016375	WS Electronics, LLC	Cust CCDD Clark DD-Tower Space usage D	12/16/2022	\$225.00
210020815	D & S Auto Parts	Acct 70477 - Clark DD - Repair parts	12/01/2022	\$1,238.87
210020815	D & S Auto Parts	Acct 70477 Clark DD-repair parts	12/16/2022	\$610.34
210020815	Tesco Transportation, LLC	Cust C0007778 Clark DD-Repair parts	12/02/2022	\$443.15
				<b>\$2,742.36</b>

## 2080-220-743000 Contract Services - Facilitie

200018833	The Civic Theatre of Springfield	Clark DD - Program Ad for 2022-23 season	12/01/2022	\$300.00
200018833	Two Hands Kneaded LLC	Clark DD - Chair Massages for Wellness Eve	12/01/2022	\$375.00
200018833	Boomershine Skill Center	Clark DD-Prov reimb/Classes Oct 22	12/01/2022	\$1,104.00
200018833	Glenn Venrick	Clark DD - Reimbursement clothing	12/16/2022	\$21.35
200018833	CBTS	Acct 6282936 Clark DD-Phone usage 11/5-1	12/23/2022	\$2.49
200018833	Huntington National Bank	Acct Ending 89004 Clark County OH- CCE	12/30/2022	\$168.99
210019739	Best Buy For Business	Cust 21183 Clark DD-Color ink/Paper set fo	12/23/2022	\$98.84
210019739	Tippierosa Transport Services	Clark DD-Prov Reimb Transp. 11/1-12/1/22	12/16/2022	\$636.24
210020492	Hauck Bros Inc	Cust 639 Clark DD-Replace inducer bkplte &	12/16/2022	\$991.55
210020492	Wiggins Cleaning and Carpet Serv	Clark DD-Cust. Svc T&C Dec 22	12/16/2022	\$2,257.20
210020492	Waste Management of Ohio Inc	Acct 94132122003 Clark DD-Dumpster svc	12/16/2022	\$231.80
210020492	Anthony Andrews	Clark DD-Reimbursement for shoes	12/16/2022	\$169.99
210020492	Treasurer, State of Ohio BCI	Cust 1TA495 Clark DD-BCI/Rapback Nov 2	12/16/2022	\$123.00
210020492	Jennifer Robinson	Clark DD-Reimb FNA Respite 11/23-11/26/2	12/16/2022	\$350.00
210020492	Tac Industries Inc.	Clark DD-Prov Reimb Voc svcs Oct 22	12/16/2022	\$1,545.84
210020492	Quest Diagnostics Health & Welln	Client 97581167 Clark DD -No show fee bio	12/23/2022	\$772.00
210020492	Ohio Edison	Acct 110062058968 Clark DD-Elec usage 11	12/23/2022	\$367.97
210021252	WYSO	Cont 2500196774004-Clark DD-Radio ads 9	12/01/2022	\$736.00
210021252	WYSO	Clark DD - Radio ads 10/31-11/27/22	12/09/2022	\$768.00
210021252	Strategic Leadership Associates	Clark DD-Consult Deposit/Strategic plan	12/23/2022	\$2,000.00
210021252	Hauck Bros Inc	Ccust 639/PlanC000134 Clark DD-Mthly Pr	12/23/2022	\$1,038.36
210021252	Ohio Edison	Acct 110014030552 Clark DD-Elec usage 11	12/23/2022	\$1,903.83
210021252	ApplicantPro	Cust 1108 Clark DD-Applicant Pro Ann. fee	12/30/2022	\$1,865.00
210021723	Armstrong Printing	Clark DD-Bus Cards	12/09/2022	\$32.50
210021723	Corie White	Clark DD-Prov Reimb -Classes 7/20/22	12/02/2022	\$695.00
210021723	SWOCOG	Clark DD-Provider Compliance Reviews Jun	12/23/2022	\$3,400.00
210021985	Tac Industries Inc.	Clark DD - Cust. Svcs Oct 22	12/01/2022	\$490.06
210021985	Tac Industries Inc.	Clark DD-Cleaning Svcs Nov 22	12/16/2022	\$136.43
220022485	American Red Cross	Cust P0004095 Clark DD-FA/CPR/AED clas	12/09/2022	\$116.00
220022485	Document Destruction LLC	Clark DD-Shredding Svcs Nov 22	12/09/2022	\$125.47
220022485	Shout It Out Design	Clark DD -Google & Facebook Ads Nov 22	12/16/2022	\$1,233.48
220023485	Tippierosa Transport Services	Clark DD-Prov Reimb IB/Trans 11/1-12/1/22	12/16/2022	\$439.13
220024001	Lamar Outdoor	Cust 642135 Clark DD-#Together Billboards	12/16/2022	\$464.00
220024003	Waste Management of Ohio Inc	Acct 94132792002 Clark DD-Dumpster Svcs	12/16/2022	\$363.90
220024003	Gem City Psych Consultants LLC	Clark DD-Psych eval BW 12/5/22	12/23/2022	\$175.00
220024003	Linda Mink	Clark DD-Prov Reimb NMT 12/2-12/11/22	12/23/2022	\$81.16
220024003	Huntington National Bank	Acct Ending 89004 Clark County OH- office	12/30/2022	\$56.00
220024375	Tac Industries Inc.	Clark DD-Prov Reimb ADS/IB Sep 22	12/01/2022	\$73.57
220024683	Justifacts Credential Verification	Clark DD - Background checks Oct 22	12/01/2022	\$317.54

# Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220024683	Tac Industries Inc.	Clark DD-Prov Reimb-IB/Transp. Oct 22	12/01/2022	\$1,886.97
220024683	The H.A.R.D. Acre Farm, LLC	Clark DD-Prov Reimb ADS&NMT Oct 22	12/01/2022	\$254.40
220024683	Greene County Board of Development	Clark DD-Shared cost DSP Med Cert Train. .	12/01/2022	\$4,025.00
220024683	Verizon Wireless	Acct 342555962-00001 Clark DD Phone usa	12/23/2022	\$222.75
220024683	Justifacts Credential Verification	Clark DD-Pre-employment background chec	12/23/2022	\$161.23
220024683	Tac Industries Inc.	Clark DD-Prov Reimb IB/Transp. 10/30-11/2	12/23/2022	\$1,152.93
220024683	Judy Collier	Clark DD-Reimb for items for Recognition L	12/23/2022	\$123.41
220024683	Tac Industries Inc.	Clark DD-Prov Reimb-classes PAES Lab Oc	12/16/2022	\$97.47
220024683	Greene County Board of Development	Clark DD-Shared cost DSP Med Admin clas	12/30/2022	\$1,675.00
220024685	Ashley Anderson (Therapist)	Clark DD-Speech therapy Nov 22	12/16/2022	\$632.50
220024955	Hauk Bros Inc	Cust 639 Clark DD-Compressor & Install	12/01/2022	\$4,496.56
220024955	Tac Industries Inc.	Clark DD-Prov Reimb-Transp/LF Oct 22	12/01/2022	\$2,860.89
220024955	Hauk Bros Inc	Cust 13912 Plan C000135 Clark DD-Mthly I	12/02/2022	\$350.00
220024955	Waste Management of Ohio Inc	Cust 94132122003 Clark DD-Dumpster Svc	12/01/2022	\$616.94
220024955	Tac Industries Inc.	Clark DD-Cust. Svcs Oct 22; Voc Svcs Sep 2	12/01/2022	\$3,882.31
220024955	Mobility Solutions LLC	Clark DD - Prov Reimb/Trans. Oct 22	12/01/2022	\$4,321.77
220024955	The H.A.R.D. Acre Farm, LLC	Clark DD-Prov Reimb ADS&NMT Oct 22	12/01/2022	\$249.92
220024955	Armstrong Printing	Clark DD-Posters	12/09/2022	\$53.50
220024955	Corie White	Clark DD-Prov Reimb-classes 7/20/22	12/02/2022	\$215.00
220024955	Triec Electrical Services, Inc.	Cust 1158 Clark DD-Elec. wrk done/home of	12/02/2022	\$500.00
220024955	Consumer Support Services Inc	Clark DD-Prov Reimb ADS&NMT Oct 22	12/02/2022	\$366.28
220024955	Melissa Baker	Clark DD - Reimbursement -art supplies for	12/01/2022	\$42.20
220024955	Sherwin-Williams	Acct 1900-0870-6 Clark DD-supplies for NT	12/02/2022	\$113.24
220024955	Armstrong Printing	Clark DD-Bus. cds & Rack cds	12/23/2022	\$99.00
220024955	Mary Katherine Somers Studio	Clark DD-Prov Reimb-classes Dec 22 JS	12/16/2022	\$200.00
220024955	Tac Industries Inc.	Clark DD-Prov Reimb ADS/IB Oct 22	12/16/2022	\$2,755.47
220024955	Armstrong Printing	Clark DD-Bus Cards	12/30/2022	\$68.00
220024955	Huntington National Bank	Acct Ending 89004 Clark County OH-Office	12/30/2022	\$309.82
220024955	Our Hero Subs LTD	Clark DD-Subs for Wellness event	12/01/2022	\$751.56
220025137	Roberta R Valley	Clark DD - Contracted OT Therapy Oct 22	12/01/2022	\$2,170.00
220025137	Roberta R Valley	Clark DD-Occ. Therapy Svcs Noc 22	12/16/2022	\$2,275.00
220025237	Hauk Bros Inc	Cust 639 Plan C000134-Clark DD Mthly Pre	12/02/2022	\$568.36
220025237	Southern Ohio Council Of Govern	Clark DD-Med Admin Q&A/mileage Sep/Oc	12/09/2022	\$2,696.50
220025237	American Red Cross	Cust P0004095 Clark DD FA/CPR/AED Cla	12/09/2022	\$96.90
220025237	Angela Ward	Clark DD-Prov Reimb classes Sept/Oct 22	12/09/2022	\$2,200.00
220025237	Housing Connection of Clark Cou	Clark DD-Mgmt & Occup fees Nov 22	12/09/2022	\$16,519.58
220025237	Consumer Support Services Inc	Clark DD-Prov Reimb ADS/NMT Oct 22	12/02/2022	\$3,253.05
220025237	Consumer Support Services Inc	Clark DD-Prov Reimb ADS&NMT SD 10/4-	12/23/2022	\$2,791.06
220025237	Ohio Edison	Acct 110013657439 Clark DD Elec usage Nc	12/09/2022	\$1,862.69
220025237	Semaja Brent	Clark DD-FNA Respite Reimb. 9/16-9/18/22	12/09/2022	\$800.00
220025237	The H.A.R.D. Acre Farm, LLC	Clark DD-Prov Reimb ADS Nov 22	12/09/2022	\$315.20
220025237	Columbia Gas of Ohio	Acct 115544970030004 Clark DD-Gas usage	12/16/2022	\$3,007.92
220025237	Tac Industries Inc.	Clark DD-Cleaning Svcs Nov 22	12/16/2022	\$282.07
220025237	Tac Industries Inc.	Clark DD-Prov Reimb LF Transp. 10/30-11/2	12/23/2022	\$3,351.45
220025237	Boomershine Skill Center	Clark DD-Prov Reimb-Nov 2022 mtls	12/23/2022	\$1,541.50
220025237	Robert A Wise	Clark DD-Prov Reimb NMT Prelim 12/20-1/	12/23/2022	\$486.96
220025237	Wendy Denson	Clark DD-FNA Reimb Respite 11/2-11/5/22	12/23/2022	\$227.26
220025237	American Red Cross	Cust P0004095 Clark DD-FA/CPT/AED clas	12/23/2022	\$189.00
220025237	Go Concepts	Acct 20925 Clark DD-Managed IT Svcs Dec	12/16/2022	\$20,676.43
220025237	American Red Cross	Cust P0004095 Clark DD-FA/CPR/AED Cla	12/16/2022	\$31.50
220025237	Primary Solutions, Inc.	Clark DD-Qtrly Apr-Jun 22 Gatekeeper	12/16/2022	\$6,662.00
220025237	T-Mobile	Acct 975818483 Clark DD-phone usage 10/2	12/16/2022	\$2,019.76
220025237	Robert A Wise	Clark DD-Prov Reimb NMT 11/22-11/25/22	12/16/2022	\$243.48
220025237	City of Springfield	Acct 84800-17041 Clark DD Water/Sewer/St	12/23/2022	\$1,276.15
220025237	Columbia Gas of Ohio	Acct 115566540020009 Clark DD Gas usage	12/23/2022	\$1,977.40

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220025237	Time Warner Cable/Charter Comm	Acct 057766001 Clark DD-Internet & Phone	12/23/2022	\$1,903.23
220025237	Harness Health Partners Springfiel	Clark DD-Drug screen/T-Spot/Lift Tests Nov	12/23/2022	\$508.00
220025237	Robert A Wise	Clark DD-Prov Reimb NMT 11/26-12/10/22	12/23/2022	\$202.90
220025237	Response Fire Protection	Clark DD-repair sprinkler at Sunset	12/23/2022	\$320.00
220025237	Chris Miller	Clark DD-Reimbursement maint. clothing	12/30/2022	\$90.69
220025237	Huntington National Bank	Acct Ending 8004 Clark County OH-HR We	12/30/2022	\$3,729.10
				<b>\$142,785.95</b>
<b>2080-220-746000 Rental/Leases</b>				
220023083	U S Bank Equipment Finance	Acct 806554 Clark DD - Printer rental 10/20-	12/01/2022	\$3,193.50
220023083	Pitney Bowes Global Financial Ser	Acct 0016513748 Clark DD-Post meter/Base	12/16/2022	\$272.22
220023083	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 11/20-1	12/16/2022	\$2,141.12
220025455	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer Rental 11/20-	12/16/2022	\$1,612.34
				<b>\$7,219.18</b>
<b>2080-220-749000 Capital Assistance</b>				
220025470	Treasurer, State of Ohio	Clark DD - Payback MR-553 110 W. Leffel l	12/16/2022	\$102,783.19
				<b>\$102,783.19</b>
<b>2080-220-751000 Equipment</b>				
210020493	Office Depot	Acct 30234336 Clark DD-Desk & shipping/r	12/16/2022	\$773.55
210020493	Huntington National Bank	Acct Ending 89004 Clark County OH-Half d	12/30/2022	\$330.33
				<b>\$1,103.88</b>
<b>2080-220-790000 Other</b>				
220025616	OACB	Clark DD - 2023 Membership Dues	12/23/2022	\$27,300.00
				<b>\$27,300.00</b>
<b>2080-220-850000 Transfer out</b>				
T332773-22	Clark Co Bd of Development	Transfer from Gen Fund to Residential Fund	12/14/2022	\$982,300.00
T332774-22	Clark Co Bd of Development	Transfer from Gen Fund to Community Resid	12/14/2022	\$3,522,300.00
T332775-22	Clark Co Bd of Development	Transfer from Gen Fund to Capital Fund	12/14/2022	\$154,500.00
				<b>\$4,659,100.00</b>
<b>Developmental Disabilities General</b>				<b>\$5,099,373.81</b>
<b>Donation</b>				
<b>2740-220-790000 Donation Fund Expenses</b>				
220025625	Quest Adult Services	Clark DD-Donation grant	12/23/2022	\$2,500.00
				<b>\$2,500.00</b>
<b>Donation</b>				<b>\$2,500.00</b>
<b>F.F. Mueller Res.Cntr.</b>				
<b>1271-220-715000 Dental</b>				
220023870	Superior Dental Care	Acct 2696892 Grp D656701 Clark DD-Dent:	12/02/2022	\$1,136.52
				<b>\$1,136.52</b>
<b>1271-220-717000 Medical Insurance</b>				
200018185	Positive Perspectives, Inc.	Clark DD-EAP Svcs Nov 22	12/16/2022	\$114.75
220024678	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/02/2022	\$37.81
220024678	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/16/2022	\$432.16
220024678	Medical Mutual	Grp 552866 Clark DD - Med Ins prem Jan 2:	12/16/2022	\$22,554.34
220024678	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/09/2022	\$2,009.56
220024678	Medical Mutual	Grp A06750-100 Clark DD - Dental Ins prerr	12/23/2022	\$1,239.84
220024678	Medical Mutual SuperMed	Group 552866 Clark DD SuperMed Share W	12/23/2022	\$337.72
				<b>\$26,726.18</b>
<b>1271-220-721000 Supplies</b>				
220022482	Go Concepts	Acct 20925 Clark DD - 6 Mo Adobe Acrobat	12/01/2022	\$101.94
220022482	Hillyard Ohio	Cust 277977 Clark DD - Cleaning supplies	12/01/2022	\$321.09

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220022482	Heartsmart.com	FF Mueller - AED Batteries	12/01/2022	\$420.00
220022482	Remedi SeniorCare	Cust FFMCTG - FF Mueller - Facility House	12/01/2022	\$878.42
220022482	Office 360	Acct 38896 Clark DD-Copy paper	12/01/2022	\$224.95
220022482	Carr Supply	Cust 00748-047325 Clark DD-Actuators for	12/09/2022	\$374.50
220022482	Carr Supply	Cust 00748047325 Clark DD- (2) new kitche	12/01/2022	\$580.00
220022482	Remedi SeniorCare	Cust FFMCTG FF Mueller-Fac. House Chg 1	12/16/2022	\$104.00
220022482	MacRay Co LLC	Clark DD-Evac. map frames/Residential	12/23/2022	\$850.00
220022482	Huntington National Bank	Acct Ending 8004 Clark County OH-Shelf/B	12/30/2022	\$397.49
220024679	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	12/02/2022	\$496.23
220024679	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	12/09/2022	\$1,410.43
220024679	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing Supplies	12/02/2022	\$506.61
220024679	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing supplies	12/16/2022	\$884.46
220025367	Lincare Long Term Care	Cust 1500-0952 FF Mueller Oxygen Nov 22	12/16/2022	\$120.00
220025367	Absolute Pharmacy Inc.	ID 11363 FF Mueller-Fibersourse & syringes	12/16/2022	\$249.90
220025367	Clia Laboratory Program	ID # 36D0901281 Clark DD/FF Mueller-Cer	12/16/2022	\$180.00
220025367	Hillyard Ohio	Cust 277977 Clark DD-Cleaning supplies	12/23/2022	\$413.94
220025367	McKesson Medical-Surgical	Acct 20011206 Clark DD-Nursing Supplies	12/23/2022	\$4,145.03
220025367	Remedi SeniorCare	Cust FFMCTG FF Mueller-Non-covered Me	12/16/2022	\$490.27
220025367	Office 360	Acct 38896 Clark DD-Office supplies	12/23/2022	\$301.68
220025367	Hillyard Ohio	Cust 277977 Clark DD-supplies	12/23/2022	\$208.71
				<b>\$13,659.65</b>

**1271-220-743000 Contract Services**

220022481	Waste Management of Ohio Inc	Cust 12-38087-73006 Clark DD-Dumpster S	12/01/2022	\$25.26
220023795	Waste Management of Ohio Inc	Cust 12-38087-73006 Clark DD-Dumpster S	12/01/2022	\$35.91
220024058	Sharon Mullins	FF Mueller-OT Svcs 11/1-11/15/22	12/01/2022	\$715.00
220024058	Sharon Mullins	FF Mueller - OT Svcs 11/16-12/02/22	12/16/2022	\$357.50
220024058	Sharon Mullins	FF Mueller- OT svcs 12/3-12/16/22	12/23/2022	\$292.50
220024368	Alto Healthcare Staffing	Clark DD-Temp Healthcare staffing/week en	12/02/2022	\$384.32
220024373	Waste Management of Ohio Inc	Cust 12-38087-73006 Clark DD-Dumpster S	12/01/2022	\$720.00
220024373	Hauck Bros Inc	Cust 639 Clark DD - Pump motor/boiler repa	12/01/2022	\$245.00
220024373	AMITA R PATEL MD INST PSY(FF Mueller-Prof Svcs Oct 22		12/01/2022	\$622.30
220024373	Medicaid Personal Allowance FunFF Mueller-Bank Fees for Medicaid Fund/Kc		12/01/2022	\$412.00
220024373	Response Fire Protection	Clark DD-Fire Extinguishers recharge,Alarm	12/01/2022	\$770.25
220024373	Hauck Bros Inc	Cust 639 Plan C000134 Clark DD-Mthly Pre	12/02/2022	\$394.97
220024373	PointClickCare Technologies Inc	FF Mueller - Sandbox/SL Prof/IMM Nov 22	12/01/2022	\$404.23
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	12/09/2022	\$84.95
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	12/01/2022	\$123.88
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & Produce supplie	12/01/2022	\$101.55
220024373	Creation Gardens	Rt CS41 FF Mueller-milk & produce supplie	12/02/2022	\$210.13
220024373	Creation Gardens	Rt CS41 FF Mueller-Milk & produce supplie	12/02/2022	\$98.30
220024373	Spectrum	Acct 8363283230283133 FF Mueller-Digital	12/02/2022	\$126.20
220024373	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/02/2022	\$2,139.91
220025058	Alto Healthcare Staffing	Clark DD-Temp healthcare staffing/week enc	12/02/2022	\$1,418.63
220025249	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof Svcs per e	12/02/2022	\$835.00
220025249	Brady, Ware & Company	Client 14330.000 FF Mueller-Prof Svs Nov 2	12/09/2022	\$2,485.00
220025249	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/16/2022	\$1,300.60
220025249	Hauck Bros Inc	Cust 639 Clark DD-Reset boiler/Blue cottag	12/16/2022	\$125.00
220025249	PointClickCare Technologies Inc	ffmc-1 FF Mueller Center ALF-Sandbox/SL	12/16/2022	\$404.23
220025249	Arthur H Win	FF Mueller- Med. Dir. Svc Oct 22	12/16/2022	\$1,200.00
220025249	Columbia Gas of Ohio	Acct 115544970060001 Clark DD-Gas usage	12/16/2022	\$1,615.41
220025249	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/02/2022	\$669.16
220025249	Brady, Ware & Company	Cient 14330.000 FF Mueller Prof Svcs Sep 2	12/16/2022	\$835.00
220025249	Waste Management of Ohio Inc	Acct 123808773006 Clark DD-Dumpster Svi	12/16/2022	\$468.19
220025249	City of Springfield	Acct 248410-49763 Clark DD Water/Sewer/t	12/09/2022	\$85.43
220025249	AMITA R PATEL MD INST PSY(FF Mueller - Prof. Svcs Nov 22		12/09/2022	\$622.30

# Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220025249	Document Destruction LLC	Clark DD-Shredding Svcs Nov 22	12/09/2022	\$18.53
220025249	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/16/2022	\$173.10
220025249	T-Mobile	Acct 975818483 Clark DD-Phone usage 10/2	12/16/2022	\$48.16
220025249	City of Springfield	Acct 84800-17041 Clark DD Water/Sewer/SI	12/23/2022	\$807.31
220025249	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/23/2022	\$1,515.58
220025249	Gordon Food Service	Cust 513230028 Clark DD-Food supplies	12/23/2022	\$1,958.39
220025249	Hauck Bros Inc	Cust 639/Plan C000134 Clark DD-Mthly pre	12/23/2022	\$394.97
220025251	Alto Healthcare Staffing	Clark DD-Temp nursing staffing week end 1	12/09/2022	\$8,783.76
220025251	Alto Healthcare Staffing	Clark DD-Temp nursing staffing/week end 1	12/02/2022	\$6,282.13
220025251	Alto Healthcare Staffing	Clark DD-Temp nursing staffing week end 1	12/16/2022	\$6,538.46
220025251	Alto Healthcare Staffing	Clark DD-Temp Nursing staffing week end 1	12/23/2022	\$7,916.71
				<b>\$54,765.21</b>

## 1271-220-746000 Rentals

220024680	U S Bank Equipment Finance	Acct 806554 Clark DD - Printer rental 10/20-	12/01/2022	\$798.38
220024680	U S Bank Equipment Finance	Acct 806554 Clark DD-Printer rental 11/20-1	12/16/2022	\$938.35
				<b>\$1,736.73</b>

## F.F. Mueller Res.Cntr.

**\$98,024.29**

## Supported Living/Wavier Match

### 2090-220-744000.BODD0500311 Contract Services

210021569	Corie White	Clark DD-Prov Reimb-classes 7/20/22	12/02/2022	\$210.00
220023874	Choices in Community Living	Clark DD-Prov Reimb HPC & HPC transp. (	12/01/2022	\$79.48
220023874	Boomershine Skill Center	Clark DD-Prov Reimb classes Oct 22	12/01/2022	\$56.45
220023874	Grace Adult Programming	Clark DD-Prov Reimb Day Svc & NMT Nov	12/16/2022	\$1,333.28
220023874	Phillip Myers	Clark DD-Rent assist Dec 22	12/16/2022	\$234.00
220024376	Stephanie Hudson	Clark DD-Prov Reimb HPC Hrs Nov 22	12/09/2022	\$1,183.60
220024376	ENA, INC	Clark DD-Prov Reimb Aug 22 JB	12/02/2022	\$11,985.00
220024376	Vicki Vincent	Clark DD-Prov Reimb-HPC hrs RL Oct 22	12/02/2022	\$325.20
220024376	Vicki Vincent	Clark DD-Prov Reimb HPC Hrs Nov 22 RL	12/16/2022	\$131.30
220024684	Restpoint Program Services, LLC	Clark DD - Respite Svcs 10/16-10/31	12/01/2022	\$3,120.00
220024684	Hannah Gullett	Clark DD-FNA & Non-FNA Reimb - refrige	12/01/2022	\$163.08
220024684	Vicki L Rayburn	Clark DD-Prov Reimb-HPC Hrs Oct 22	12/01/2022	\$1,258.92
220024684	Kimberly Broadnax	Clark DD-Prov Reimb HPC 9/26-10/4/22	12/01/2022	\$4,782.40
220024684	Elisa Casanova	Clark DD-Prov Reimb-Interpreting Svcs Oct	12/01/2022	\$402.00
220024684	Sweeney Team Realtors	Clark DD-Reimb Realtor for Pest Control JC	12/02/2022	\$750.00
220024684	Tanya Evans	Clark DD-Prov Reimb HPC hrs 10/24-10/31,	12/01/2022	\$721.04
220024684	Choices in Community Living	Clark DD-Prov Reimb HPC&HPC transp. O	12/01/2022	\$1,069.86
220024684	Miss Bee's H.I.V.E. LLC	Clark DD-Prov Reimb ADS & NMT Oct 22	12/01/2022	\$747.34
220024684	Boomershine Skill Center	Clark DD-Prov reimb/Mtls Oct 22	12/01/2022	\$313.55
220024684	Gary D. Taylor	Clark DD-Prov Reimb HPC Hrs Nov 22	12/09/2022	\$165.76
220024684	The Riding Centre	Clark DD-Prov Reimb Therapeutic lessons N	12/09/2022	\$225.00
220024684	Michael M Brassfield	Clark DD-Prov Reimb-HPC Miles 10/25 K	12/01/2022	\$195.14
220024684	Ohio Treasurer of State	Cust Clark Cty Bd-Clark DD-GDC Dir Bill F	12/01/2022	\$35,100.68
220024684	ENA, INC	Clark DD-Prov Reimb Aug 22 JB	12/02/2022	\$3,050.00
220024684	Amanda Sue Cochran	Clark DD-Prov Reimb Palliative care 10/28	12/02/2022	\$140.00
220024684	Brenda Mitch	Clark DD-Prov Reimb/classes 3/11-5/27/22	12/16/2022	\$412.50
220024684	Tanya Evans	Clark DD-Prov Reimb HPC hrs Nov 22	12/16/2022	\$351.00
220024684	Frank A Wilson	Clark DD-Prov Reimb HPC miles Nov 22	12/16/2022	\$701.04
220024684	Vicki Vincent	Clark DD-Prov Reimb-HPC Shared Hrs RL&	12/02/2022	\$2,881.54
220024684	Vicki Vincent	Clark DD-Prov Reimb HPC Hrs Nov 22 RL	12/16/2022	\$318.46
220024684	Michael M Brassfield	Clark DD-Prov Reimb Dec Prelim KS miles	12/23/2022	\$1,201.34
220024684	Semaja Brent	Clark DD-FNA Respite Reimb. 9/30-10/5/22	12/09/2022	\$502.00
220024684	Kevin Sanders	Clark DD-Rent assist. AA Dec 22	12/16/2022	\$437.00
220024684	John Misocky	Clark DD-Prov Reimb HPC Med Miles Nov	12/16/2022	\$821.44
220024684	Tanya Evans	Clark DD-Prov Reimb HPC Hrs 12/1-12/8/2	12/23/2022	\$84.78

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
220024684	Janet Nickerson	Clark DD-Prov Reimb HPC miles Nov 22	12/16/2022	\$460.40
220024684	Amanda Sue Cochran	Clark DD-Prov Reimb Palliative Care Nov/22	12/23/2022	\$280.00
220024684	John Misocky	Clark DD-Prov Reimb Dec 22 Prelim Hrs	12/23/2022	\$703.58
220024684	Claudia L. Shellabarger	Clark DD-Prov Reimb Prelim Dec 31/22	12/23/2022	\$1,334.24
220024684	Frank A Wilson	Clark DD-Prov Reimb Dec 22 Prelim miles	12/23/2022	\$621.24
220024684	Huntington National Bank	Acct Ending 89004 Clark County OH-Office	12/30/2022	\$359.94
220025365	Stephanie Hudson	Clark DD-Prov Reimb HPC Hrs Nov 22	12/09/2022	\$753.20
220025365	Angela Ward	Clark DD-Prov Reimb classes Sept/Oct 22	12/09/2022	\$400.00
220025365	Vicki L Rayburn	Clark DD-Prov Reimb-HPC Hrs Nov 22	12/16/2022	\$1,312.72
220025365	Vicki Vincent	Clark DD-Prov Reimb-HPC hrs RL Nov 22	12/16/2022	\$2,663.44
220025365	Tippierosa Transport Services	Clark DD-Prov Reimb Transp. 11/1-12/1/22	12/16/2022	\$892.76
220025365	Boomershine Skill Center	Clark DD-Prov Reimb-Nov 22 mtl	12/23/2022	\$409.50
220025365	Champion City Handyman LLC	Clark DD-Prov Reimb-install/replace dryer v	12/23/2022	\$266.65
220025365	Tanya Evans	Clark DD-Prov Reimb HPC miles 12/1 & 12	12/23/2022	\$121.50
220025365	Restpoint Program Services, LLC	Clark DD-Prov Reimb-Respite Nov 22 V Do	12/16/2022	\$5,850.00
220025365	Miss Bee's H.I.V.E. LLC	Clark DD-Prov Reimb ADS & NMT Nov 22	12/16/2022	\$749.05
220025365	Choices in Community Living	Clark DD-Prov Reimb HPC Hrs & transp. N	12/16/2022	\$1,196.16
220025365	Ohio Treasurer of State	Cust ClarkCtyBd-Clark DD CDC Direct Bill	12/23/2022	\$33,968.40
220025365	Stephanie Hudson	Clark DD-Prov Reimb Dec 22 Prelim	12/23/2022	\$1,936.80
220025365	Vicki Vincent	Clark DD-Prov Reimb Prelim Dec 22 RL HP	12/23/2022	\$2,264.12
220025365	John Misocky	Clark DD-Prov Reimb Prelim miles Dec 22	12/23/2022	\$141.58

**\$132,139.46**

***Supported Living/Wavier Match***

**\$132,139.46**

**Clark County DD Board Voucher List for 12/01/2022 to 12/31/2022**

01/09/2023

9:32:33AM

PO Number	Vendor	Description	Post Date	Amount
1271		Salaries F.F. Mueller		\$215,268.77
		P.E.R.S./E.R.I		\$29,718.40
		Medicare		\$3,103.92
		Dental		\$1,075.70
		Medical Insurance		\$26,291.62
				<b>\$275,458.41</b>
2080		Salaries Facilities Management		\$28,366.81
		Salaries Community Living		\$215,878.10
		Salaries Early Childhood Center		\$95,704.86
		Salaries Administration		\$146,595.32
		Salaries Adult Services		\$30,276.61
		Salaries Transportation		\$35,511.14
		Pers/ERI		\$91,219.03
		Medicare		\$9,220.04
		Dental Insurance		\$3,775.26
		Medical Insurance		\$124,190.34
				<b>\$780,737.51</b>
2090		Contract Services		\$132,139.46
				<b>\$132,139.46</b>
4040		CAPITAL CONTRACT SERVICES		\$10,660.25
				<b>\$10,660.25</b>
<b>DD General Fund Payroll &amp; Benefits</b>				<b>\$780,737.51</b>
<b>DD General Fund Vouchers</b>				<b>\$4,969,899.23</b>
<b>DD General Fund Total</b>				<b>\$5,750,636.74</b>
<b>F.F. Mueller Fund Payroll &amp; Benefits</b>				<b>\$275,458.41</b>
<b>F.F. Mueller Fund Vouchers</b>				<b>\$70,161.59</b>
<b>F.F. Mueller Fund Total</b>				<b>\$345,620.00</b>
<b>Grand Total of all Funds:</b>				<b>\$6,241,556.45</b>

# QA The Numbers

2022



**142**

Reviews completed in 2022

**30**

SSAs reviewed

**85%**

of SSAs showed improvements from first review in 2022

**74%**

of plans reviewed either met or exceeded expectations

## 2022 Final Numbers

	Q1	Q2	Q3	Q4	
Promotes Self Determination	59	95	97	98	↑
Assessment considered	59	96	99	99	↑
PPE/Covid Precautions	26	63	85	87	↑
Outcome	49	83	86	89	↑
SSA Monitoring	18	32	39	45	↑
Alone time addressed	49	87	94	95	↑
Supervision levels addressed	55	86	92	93	↑
Choking Concerns if needed	66	97	100	100	↑
Community Access	53	87	87	96	↑
Medication administration addressed	33	49	60	65	↑
Personal Funds addressed	57	92	99	99	↑
Path to employment	41	84	89	90	↑
20 day distribution met	50	84	91	92	↑

	Q1	Q2	Q3	Q4	
Respectful & Empowering	2.02	2.22	2.42	2.41	↓
Focus on the Positive	2.05	2.13	2.27	2.28	↑
Makes Connections	1.92	2.04	2.11	2.09	↓
Detailed and Thorough	2.02	2.32	2.37	2.35	↓
Clear Outcomes and Action Steps	1.62	1.78	1.87	1.91	↑
Clear Description of Services and Supports	1.82	1.97	2.09	2.09	⇒
Professionalism	2	2.26	2.33	2.33	⇒
Trauma Informed	1.79	1.93	2.07	2.06	↓
Medicaid funded Services	1.91	1.87	1.89	1.9	↑

# What is Changing in 2023

## Things going away

**COVID-19**

- Review will no longer look for information on Individual's COVID 19 vaccine information and ability or willingness to Social Distance or wear a Mask
- Review will no longer look for inconsistent fonts and formatting.

## Things that are new

- More in depth review of outcomes and Medicaid service details



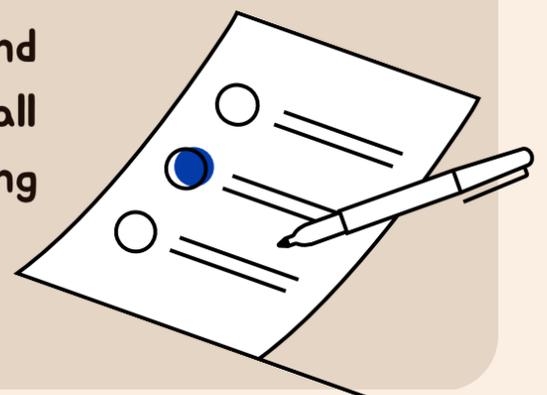
## More Detailed Tracking

- All reviewed items will now be tracked so that SSAs and their support staff can see how they are doing in all assessed areas
- Additional data points can help shape future trainings.



## New Report Forms

- Reports that go to SSAs and their support staff will have all the new information included along with comments.



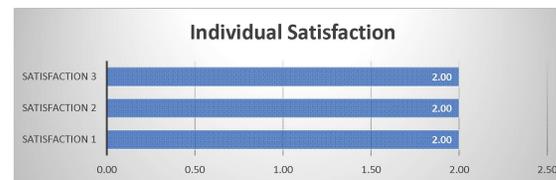
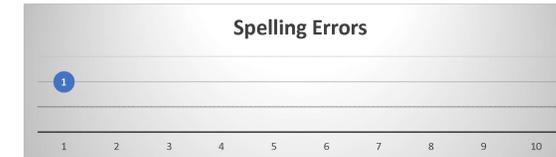
## New Items in Development

- Based on Feedback from the Board, Support team and to be more inline with Accreditation; Individual and Family satisfaction questions will soon be added to upcoming QA reviews.



QA tracker

	Plan 1	Plan 2	Plan 3	Plan 4	Plan 5	Plan 6	Plan 7	Plan 8	Plan 9	Plan 10	AVERAGES PER ELEMENT
Respectful & Empowering	2										2.00
Focus on the Positive	2										2.00
Makes Connections	2										2.00
Detailed and Thorough	2										2.00
Clear Outcomes and Action Steps	2										2.00
Clear Description of Services and Supports	2										2.00
Professionalism	2										2.00
Trauma Informed	2										2.00
Medicaid funded Services	2										2.00
Rubric SCORE	18	0	0	0	0	0	0	0	0	0	
1=Y 0=N											Percent Met
Promotes Self Determination	1										100.00%
Assessment considered	1										100.00%
Outcome	1										100.00%
SSA Monitoring	1										100.00%
Alone time addressed	1										100.00%
Supervision levels addressed	1										100.00%
Choking Concerns if needed	1										100.00%
Community Access	1										100.00%
Medication administration addressed	1										100.00%
Personal Funds addressed	1										100.00%
Path to employment	1										100.00%
20 day distribution met	1										100.00%
Basic Requirements met out of 12	12	0	0	0	0	0	0	0	0	0	
Spelling errors											Average per Plan
Due Process											100.00%
Two Week follow-up											100.00%
ODDP Documented											100.00%
FOC Documented											100.00%
LOC Documented											100.00%
Satisfaction 1	2										2.00
Satisfaction 2	2										2.00
Satisfaction 3	2										2.00



**Outcome Review Worksheet**

SSA:

Plan:

Review Date:

Outcome:

Is this outcome a continuation of a previous outcome?	YES	NO	Yes - continue
			No - Move to orange
Was there any progress made? Is it documented?	YES	NO	Comments
Does the outcome explain what is working? What went well? What do we want to stay the same?	YES	NO	
Does the outcome explain what is not working? What didn't go well? What would we like to change?	YES	NO	
Are next steps described? How are we addressing challenges or moving the outcome forward between now and the next time we meet?	YES	NO	
Is it documented when will we meet again to review the outcome and experiences?	YES	NO	

**Answer for all outcomes**

Does the outcome and experiences make sense after reading them?	YES	NO	Comments
Do we have enough information about the outcome to know what to do and why we are doing it?	YES	NO	
Do we know what we need to see to know that the outcome has been successful? What will be different in the person's life?	YES	NO	
Do the experiences line up with the outcome and are they obtainable and reasonable?	YES	NO	
Do we know how and when the outcome will be monitored?	YES	NO	
Is the outcome measurable and are the metrics clearly written and easy to understand?	YES	NO	

Comments:



**Review Worksheet**

SSA

Plan

Review Date:

Case Notes:

--

**Service Planning 1.001 - Plan addresses:**

Health and Welfare		Self Advocacy	
Meaningful Activities		Achievement of Outcomes	
Community Connections		Risks identified/minimized	
Employment Services		Path to Employment	

**Service Planning 1.002**

ISP specify provider type, frequency, and funding source for each service and activity and which provider will delivery each service or support across all settings.

**Service Planning 1.003**

**Service Planning 1.004**

ISP should be revised based on changes in the individual's needs/wants.

ISP should be reviewed at least annually.

**Service Planning 1.005**

Does the service plan identify day waiver services and supports consistent with the specific authorized day service?

ADS		Individual Employment Support	
Group Employment		Career Planning	
Vocational Habilitation		Competitive Integrated employment	

**Service Planning 1.006**

**Service Planning 1.007**

If Individual is unable to self-administer their medication, was a self-medication assessment completed, reviewed annually and revised as needed?

If the individual's assessment indicates that they are unable to self-administer, does the OISP address their medication administration needs?

Service Planning 1.008				
If the assessment indicates the individual needs assistance with managing personal funds, does the OISP include all necessary parameters. The OISP should include, as needed:				
Name of responsible provider		Dollar amount the individual is able to independently manage at one time with receipts to be kept for amounts above that maximum		
Name of Payee		Maximum dollar amount the provider may spend on behalf of the individual for any one expenditure without guardian, payee, and/or team approval		
Name of Guardian or person responsible for the estate		Specific supports such as bill paying, shopping, budgeting, increasing the individuals independence, etc.		
Dollar amount to be available to the individual upon request for personal spending.				
Remote Supports only 1.009				
Does the OIPS address the protocol to be followed should the individual request that remote support equipment be turned off?				
Remote Supports only 12.005				
Do remote support staff have detailed and current written protocols for responding to an individual's needs as specified in the service plan including contact information for the backup support person?				
Waiver Administration 14.001				
Was the ODDP revised when significant changes occurred?				
Waiver Administration 14.002				
Was the individual's LOC reviewed at least annually and/or based on changes in the individual's needs?				
Waiver Administration 14.003				
Was the Freedom of Choice form for this individual reviewed on an annual basis?				
Waiver Administration 14.004				
Did the County Board implement a continuous review process (monitoring) tailored to the individual?				
Waiver Administration 14.005				
Did the County Board comply with Free Choice of Provider requirements?				
Waiver Administration 14.006				
Did the County Board provide annual due process rights to individuals?				
Waiver Administration 14.015				
Did the provider receive a copy of the individual service plan at least fifteen calendar days in advance of implementation?				
Waiver Administration 14.016				
Did the SSA establish and maintain contact with providers as frequently as necessary to ensure that each provider is trained on the individual service plan and has a clear understanding of the expectations and desired outcomes of the supports being provided?				
Waiver Administration 14.017				
During the service planning process, did the team explore the least restrictive service and setting?				
Grammatical Errors	Service Labels	Possible Missed Risks	Grade level  (target 7-8)	Readability  (target 65-80)

**1- Respectful and Empowering** - Plan language is descriptive, respectful, empowering and uses everyday words that the person, those important to the person, and providers can understand

Is the plan respectful of the person and those that support them?	YES	NO	Comments
Does the plan create a clear picture of a unique person?	YES	NO	
Is the plan written in simple, everyday language and avoids jargon (e.g. "Behaviors")?	YES	NO	

**2 - Focuses on the positive** - The plan identifies positive information and builds on strengths?

Does the plan identify positives about the person and build on strengths?	YES	NO	Comments
Does the plan describe how the person might use their gifts, interests, and talents to contribute to their community?	YES	NO	

**3 - Trauma Informed** - Does the plan use a Trauma- informed approach to define supports?

If the person has experienced trauma, is there sufficient details about how to support the person to feel safe?	YES	NO	Comments
Are all important issues recognized and addressed?	YES	NO	
Is there sufficient detail explaining the issue, what it looks like, and how it will be addressed?	YES	NO	

**4- Makes Connections** - Important ideas are organized and interwoven throughout the plan

Is information written clearly, accurately, and without judgment?	YES	NO	Comments
Is it clear that outcomes and services flow from information elsewhere in the plan or assessment?	YES	NO	
Is important support information organized throughout the plan, not just pasted into a portion of the document?	YES	NO	
When not all support information is included in an area, are there references to another area of the plan or assessment for more details?	YES	NO	

**5 - Detailed and thorough** - Important to and important for are specific, detailed and reflected in outcomes and services.

Is important to and important for information described in enough detail to create a rich picture of the person?	YES	NO	Comments
Do outcomes and services weave together important to and important for and other information throughout the plan?	YES	NO	

**6 - Clear outcomes and Action Steps** - Important to and important for are specific, detailed and reflected in outcomes and services.

Does the outcomes describe something that is meaningful to the person?	YES	NO	Comments
Are the person's employment preferences clear? If they are interested in employment, is there an outcome identified?	YES	NO	
Is it clear how progress will be measured?	YES	NO	
Does the outcome reflect information contained elsewhere in the plan or assessment/discovery?	YES	NO	
Does each outcome have service(s) connected to it?	YES	NO	

**7 - Clear Description of services and Supports** - Includes a clear description of services and supports necessary to address needs and preferred method for those to be delivered.

Are there descriptions in the main plan document? If not, does the plan refer to specific section in the assessment or discovery?	YES	NO	Comments
Does the plan, include services and supports that address assessed needs?	YES	NO	

**8 - For Medicaid- Funded services** - For Medicaid-funded services: includes type, scope, amount, frequency, duration, and provider type.

Is this information included in the main plan document?	YES	NO	Comments
Is the information easy to find and clear to providers?	YES	NO	
If not, is there a "plan Roadmap" that outlines where to find the required elements? These elements must be included in the plan document, not referenced in an assessment.	YES	NO	

Comments:

For Future Use


Comments:

## Intake & Eligibility 2022

	Ages 3 - 5 1/1/22 - 7/1/2022	Ages 6 - 18	Ages 19 - 40	Age 41 +
Open 2022 Intake Cases	0	6	2	0
Eligible	5	20	7	0
Not Eligible	0	7	9	2
Closed	8	35	20	5
Intake Grand Total				
Transfers		2	7	2
COEDI (age 6)		19		
OEDI (age 16)		15		

## Referral Sources

School	3
Family	96
Agency	8
Self	13

# CLS Training and Orientation Overview 2022

presented by Scott Amen

# 2022 Overview

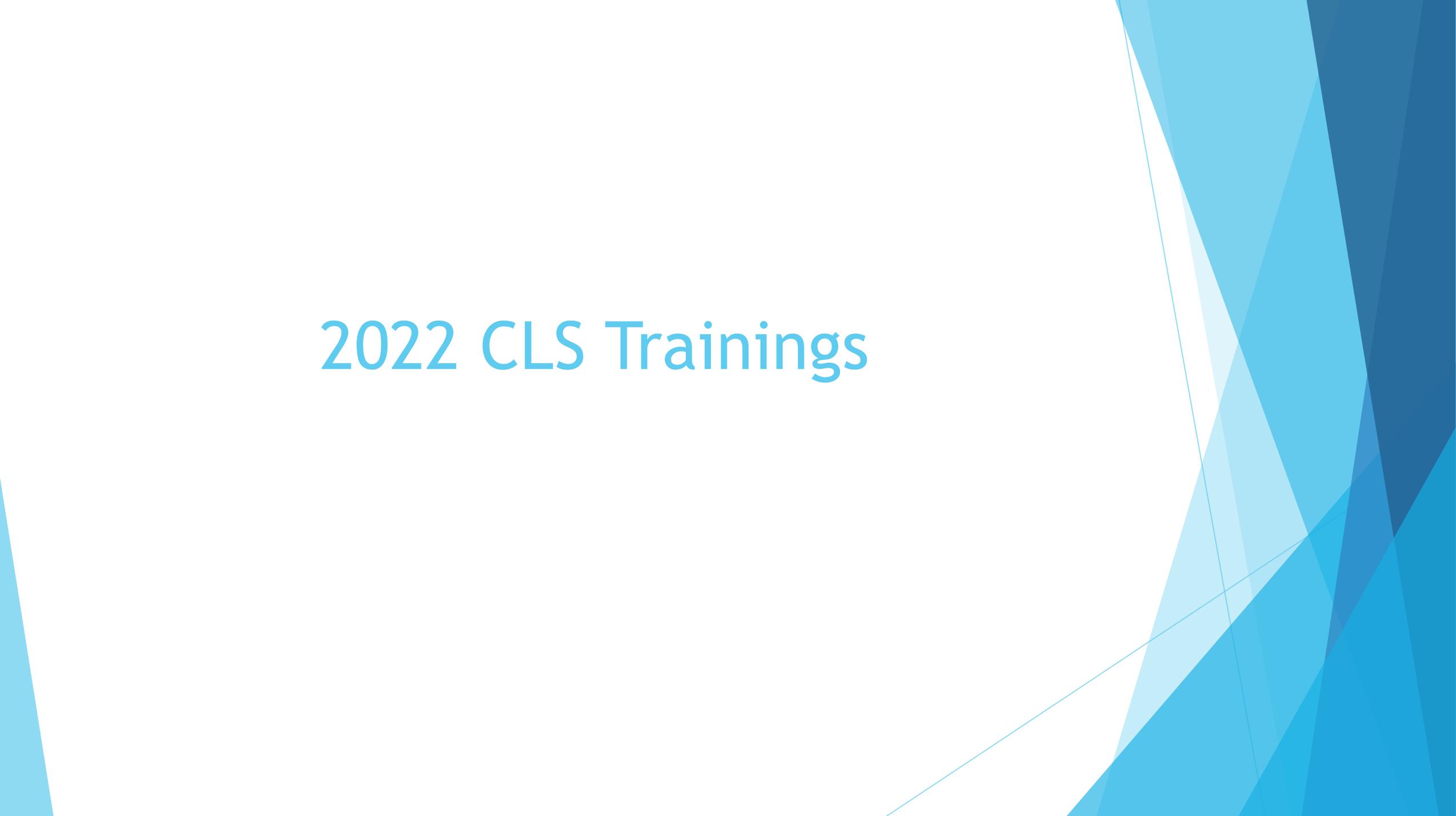
## ▶ Trainings

- ▶ Summary of trainings
- ▶ Number of trainings
- ▶ CEU Totals

## ▶ Orientation

- ▶ How do we approach orientation
- ▶ Number of new SSA's

# 2022 CLS Trainings

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, modern aesthetic. The text is centered in the upper half of the frame.

# 2022 CLS Training Summary

- ▶ Required trainings for SSA's in 2022
  - ▶ 42.5 hours
    - ▶ Totals are for Employment, Benefits, and SSA Role-Related trainings
    - ▶ 21.5 hours were approved for CEU's for the trainings above
- ▶ There were 13.5 additional hours of training available in 2022 (to be reviewed on the optional, assigned and professional development courses slides)
  - ▶ Professional development was approved for 5.25 CEU hours

# 2022 Employment Training Summary

\* indicates CEU's were approved

- ▶ 6 hours of training
- ▶ 3 hours for CEU's approved
  - ▶ \* ODD Services
  - ▶ CCE Services
    - ▶ \* Employment Terminology
    - ▶ \* Celebratory Meetings
    - ▶ Funding Requests
  - ▶ Community Resources
    - ▶ TAC and CLW program reviews
    - ▶ PAES lab

# 2022 Benefits Training Summary

\* indicates CEU's were approved

- ▶ 4 hours of training
- ▶ 2.5 hours for CEU's approved
  - ▶ Social Security
  - ▶ Medicaid Buy-In
  - ▶ STABLE Accounts

# 2022 SSA Role-Related Trainings

\* indicates CEU's were approved

- ▶ 32.5 Hours of Required Training
- ▶ 16 approved CEU hours
- ▶ Training Summary
  - ▶ \* Self Medication Assessments
  - ▶ Plan
    - ▶ \* Outcomes
    - ▶ Revisions
    - ▶ Primary Solutions OISP Update trainings
  - ▶ \* Trauma Informed Care
  - ▶ \* Behavior Add On Training

# 2022 SSA Role-Related Training

\* indicates CEU's were approved

- ▶ Training Summary Continued
  - ▶ \* LBGQTQ
  - ▶ \* Behavior Support Rule
  - ▶ \* Darkness to Light
  - ▶ Quarterly UI-MUI Training
  - ▶ \* Life Course Training
  - ▶ \* APSI Services
  - ▶ Plan of Correction
  - ▶ Waiver Update Training
  - ▶ Adult Day Support and Vocational Habilitation

# 2022 Additional Assigned Trainings

- ▶ 3.5 additional hours of training available
- ▶ Training Summary
  - ▶ Monthly Rate Calculator
    - ▶ Required/Assigned for SSA's with congregate homes
  - ▶ Social Security Applications
    - ▶ Required/Assigned for eight specific SSA's
  - ▶ Nursing Task Inventory
    - ▶ Required/Assigned for five staff who serve individuals with waiver nursing services

# 2022 Optional Trainings

- ▶ 3 hours of additional training was available to SSA's
- ▶ No CEU's were assigned
- ▶ Training Summary
  - ▶ Relias
  - ▶ One Note
  - ▶ Adobe

# Professional Development Training

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The text is centered in the white space on the left side of the image.

# What is Professional Development Training?

- ▶ HR provides the training to staff who have expressed an interest in leadership/management roles.
  - ▶ The SSA's have discussed their interest with supervisors and have been assigned to attend the courses.
  - ▶ There are seven staff required to participate in Professional Development courses.
- ▶ The trainings are listed on the SSA Calendar.
  - ▶ Other SSA's may attend with permission from their supervisor.

# Professional Development Trainings offered in 2022

- ▶ 4 courses were offered in 2022
- ▶ 7 Hours of training were provided
  - ▶ 5.25 hours were approved for CEU's
- ▶ Training Summary
  - ▶ Emotional Intelligence
  - ▶ Hosting Effective Meetings
  - ▶ DD Finances
  - ▶ Time Management

# SSA Orientation

# The SSA Orientation Process

- ▶ What happens during orientation?
  - ▶ The SSA Coordinator meets with new SSA's four times a week for one hour.
    - ▶ During orientation, the SSA Coordinator reviews the topics on the Checklist Resource Tool.
- ▶ After 4-6 weeks, SSA Coordinator sets an additional 1:1 meeting with the new SSA. These meetings occur weekly and are scheduled for one hour.
- ▶ The SSA determines the purpose of the 1:1 meeting time.
  - ▶ The time can be used for questions linked to their caseload, review policies, receive assistance with completing forms, assistance with creating assessments, writing outcomes, etc.
  - ▶ The SSA's can request additional time/assistance as needed.

# The SSA Orientation Process

- ▶ The average orientation takes 3-4 months to complete.
  - ▶ Once orientation is complete, the SSA signs/dates the Orientation signature sheet.
  - ▶ The SSA Coordinator sends the signed form to the HR department for their employee file.
- ▶ The SSA Coordinator and SSA create a follow up schedule after orientation ends. This includes a projected end date for the scheduled supports.
  - ▶ IE. Meet twice a week for 45 minutes to assist with caseload needs, answer questions, etc.
- ▶ The SSA Coordinator communicates the plan of support and time lines with the SSA Supervisor.

# 2022 Additional Orientation Training for New Staff

- ▶ April 2022
  - ▶ Outcomes training from DODD
  - ▶ 2.5 hours (no CEU's)
- ▶ April 2022
  - ▶ Meeting Facilitation training from OACB
  - ▶ 2.5 hrs (no CEU's)

# 2022 Orientation

## Raise Your Hand If You're New....

- ▶ In 2022, 12 SSA's participated in Orientation Training.
- ▶ Seven Staff Members have successfully completed Orientation as of December 31, 2022.
- ▶ Orientation Summary
  - ▶ January 24, 2022
    - ▶ Marley and Melanie (Adult SSA's)
    - ▶ Carlisa (SSA Supervisor)
  - ▶ April 28, 2022
    - ▶ April (Adult SSA)
  - ▶ June 6, 2022
    - ▶ Jessie (Adult SSA)
    - ▶ Tanya (Intake)
      - ▶ *I was able to merge April, Jessie, and Tanya on August 8, 2022. They completed orientation as a group. Yay!*

# 2022 Orientation

## Raise Your Hand If You're New....

- ▶ Orientation Summary (Continued)

- ▶ July 21, 2022

- ▶ Ethan (Adult SSA)

- ▶ September 30, 2022

- ▶ Ashley, Shannon, and Julie (Adult SSA's )

- ▶ October 18, 2022

- ▶ Amy (Existing Developmental Specialist became Kid SSA)

- ▶ The Orientation process is different due to the nature of her role.

# 2022 Orientation

## Raise Your Hand If You're New....

- ▶ Orientation Summary Continues
  - ▶ October 27, 2022
    - ▶ Heather (Kid/Transition SSA)
  - ▶ December 8, 2022
    - ▶ Kelley (Adult SSA)

## Early Childhood

We are starting off the new year on a good note as we welcome back our Spanish interpreter, Esther Keyes. Esther has worked with us through another agency for a few years and decided it was time to retire her position at Help Me Grow. Now she is ready to work with us again as an independent interpreter. We are over the moon excited as she is such a wonderful asset to our team and to the families we serve. With Esther we can be sure our Spanish speaking families get the full benefit of Early Childhood services.

Spot light on two of the littles we serve in Early Childhood:

Margaret is 5 years old and takes ballet class at MVDC. She has been dancing since the age of 2. She was



nominated by her teachers, Miss McKenna & Miss McKenzie. Her teachers said that Margaret is always paying attention in class and always participates when asked. They can tell that Margaret practices at home because she comes back every week and has always improved! She always comes to class super excited to dance! Way to go, Margaret! When we checked in with her family, they said, "Margaret, we are so proud of everything you have accomplished. You continue to surpass everyone's expectations. We love you so much and enjoy watching you dance your way through life! Love, your family." They also shared that Margaret is in kindergarten and just made the honor roll. Not only that, but she also enjoys drawing, playing the guitar, head-banging, swimming, soccer and learning martial arts. A young lady full of many talents, we'd say! Margaret, we are so proud to have you representing MVDC as such a bright light in this world! Thank you for your hard work in and out of class. It is an honor to say that you are a part of our MVDC family! Congratulations, Margaret!



Ethan is enjoying time with his daddy! Ethan is making great strides in his development. Soon he will be getting a gait trainer and the family is excited to see how Ethan does with it. His developmental specialist, Molly, says he is such a sweet little guy and loves getting to see him on visits.

## **HUMAN RESOURCES**

The **Teamster contract** was presented at the County Commissioners Office on December 7<sup>th</sup> and approved on the 14<sup>th</sup>. It is now going to SERB to be filed with the State.

The **Inclusion Committee** is exploring partnerships for agency-wide diversity training and consulting. We contacted and researched a national consulting firm and our local Clark State programs. We will determine what we need through the strategic planning process.

We **hired 5 new staff** in December, a DSP, Fiscal Assistant, LPN, SSA and a Supervisor for FF Mueller.

Our new **Director Human Resources**, Tim Newell, starts on January 23, 2023. Cherie will have a 3-month overlap to get him oriented in his new role before she leaves.

## Community Connections and Employment

### Employment News

December 31, 2022

<b>Anthony</b>	<b>CCDD</b>	<b>Maintenance Repairs</b>	<b>8 years</b>
<b>Lori</b>	<b>McDonald's</b>	<b>Crew Member</b>	<b>4 years</b>
<b>Catherine</b>	<b>TAC @ New Nets</b>	<b>Apprentice</b>	<b>3 years</b>
<b>Joel</b>	<b>Domino's</b>	<b>Customer Serv Rep</b>	<b>3 years</b>
<b>Zack</b>	<b>McDonald's</b>	<b>Maintenance</b>	<b>2 years</b>
<b>Jesse</b>	<b>Wendy's</b>	<b>Crew Member</b>	<b>2 years</b>
<b>Woodrow</b>	<b>Wooten Automotive</b>	<b>Custodial/Maintenance</b>	<b>1 year</b>
<b>Jennifer</b>	<b>Marshall's</b>	<b>Backroom Associate</b>	<b>1 year</b>
<b>Kandice</b>	<b>Villa of Springfield</b>	<b>Housekeeper</b>	<b>New this month</b>
<b>Dominick</b>	<b>Chick-Fil-A</b>	<b>Host</b>	<b>New this month</b>
<b>Kayla</b>	<b>Smart Start Academy</b>	<b>Child Care Attendant</b>	<b>New this month</b>
<b>Taylor</b>	<b>AVI Food Systems, Inc.</b>	<b>Warehouse Worker</b>	<b>New this month</b>
<b>LaShar</b>	<b>Texas Roadhouse</b>	<b>Food Service Worker</b>	<b>New this month</b>
<b>William</b>	<b>Goodwill-Bechtel</b>	<b>Retail Associate</b>	<b>New this month</b>



## FF Mueller Residential Services



Great outing in the beginning of December. Staff took Andria and Amy on a trip to the Springfield Museum of Art, and had a chance to go out for pizza.

## Christmas Day



The FF Mueller crew had a blast opening up their Christmas presents. Lisa received new gym shoes, Ricky received Marvel figures. Ryan and Joann were excited to open their presents, and Roger was so excited he ended up wearing the wrapping paper!